

## Part 1 – Agency Profile

### Agency Overview

The Idaho State Police provides law enforcement services to Idaho including patrol, investigations, forensics, training and support activities. Additionally, the ISP maintains the state's criminal history records and a number of registries required by law. The statewide Public Safety and Security Information System, connectivity to national criminal justice databases, and backup data for other agencies is also maintained by the ISP. The Director of the ISP is Colonel G. Jerry Russell, appointed by the Governor and confirmed by the Senate. Key programs of the ISP are: Patrol, Investigations, Forensics, Support Services and Management Services. Peace Officer Standards and Training (POST) is a division within the ISP. Formerly known as the Department of Law Enforcement, the agency reorganized in 1999 and took the name of its former division, the Idaho State Police, carrying on a proud history of service since the Bureau of Constabulary was organized in 1919. The ISP is authorized 545.07 full-time positions in FY2007; 292 are commissioned officers (see details below), including those employed in non-enforcement positions. ISP operates from a headquarters complex in Meridian that includes facilities for the POST Academy. ISP facilities include 5 Patrol offices, 3 Regional Communications Centers, 5 Investigations offices, one combined Patrol/Investigations office, 3 Forensic laboratories and two POST training offices (beside those in Meridian), statewide. Regional facilities are located in Coeur d'Alene, Lewiston, Meridian, Jerome, Pocatello and Idaho Falls.

ISP functions are affected by legislative, governmental and court activity at the local, state and federal levels. Our partners in state government - the Idaho Legislature and Supreme Court - can alter, both fiscally and operationally, the course of the department. Crime rates are historically sensitive to population increases and economic activity. Both can impact the volume of crime and ISP's ability to provide timely services.

Additionally, societal and cultural changes, whether resulting from a single catastrophic event or occurring over time, have the ability to redirect ISP's efforts in the short term. The result is an additional component and challenge in the focus and the nature of activities undertaken in carrying out the ISP mission.

### Core Functions/Idaho Code

The Department derives its statutory authority from multiple sections of Idaho Code. During the legislative session of 2000, those Code sections were amended to reflect the agency's reorganization from the Idaho Department of Law Enforcement to the Idaho State Police. Section 67-2901 creates the Department and the position of Director, and provides for any divisions and units "deemed necessary for the administration of its duties."

- **Patrol** activity and associated duties are authorized by §§19-4801 through 19-4805. (197.5 commissioned officers: 143 Troopers; 17 Specialists; 24 Sergeants; 7 Lieutenants; 5.5 Captains; 1 Major)
- **Investigations** of major crimes, drug, racketeering and liquor violations, carried out by ISP Investigations and the Alcohol Beverage Control Office, are mandated in Titles 18, 37 and 23, respectively. (68 commissioned officers: 45 Specialists; 9 Sergeants; 5 Lieutenants; 3.5 Captains; 1 Major, and 4.5 officers assigned specifically to ABC and Executive Protection)
- **Forensic Services** additional authority specific to drug testing of juveniles resides in §63-2552A.
- **Support Services** provides law enforcement support through the **Bureau of Criminal Identification**, created in §67-3003. Additional duties delegated to ISP Support Services are defined in §19-5201 (Public Safety and Security Information System).
- **POST Council** activities are authorized in §§19-5101 through 19-5117.

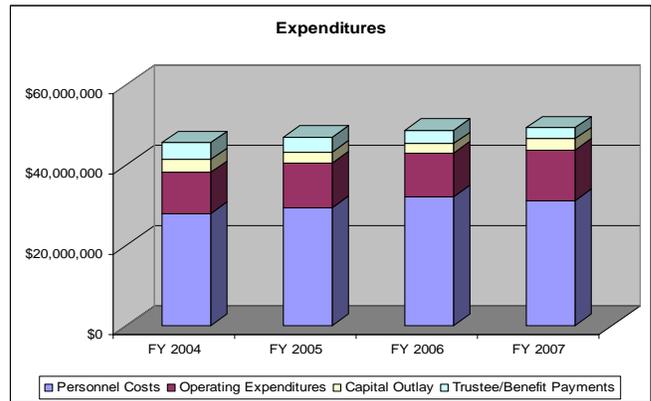
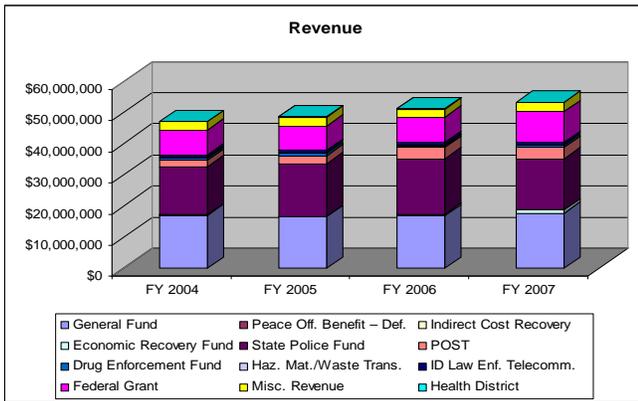
**Revenue and Expenditures**

Revenue	FY 2004	FY 2005	FY 2006	FY 2007
General Fund	\$16,978,400	\$16,530,200	\$16,883,100	\$17,593,900
Peace Off. Benefit – Def.	\$0	\$0	\$0	\$0
Indirect Cost Recovery	\$71,500	\$74,500	\$0	\$0
Economic Recovery Fund	\$0	\$0	\$438,400	\$1,099,400
State Police Fund	\$15,457,700	\$16,938,000	\$17,745,900	\$16,440,000
POST	\$2,165,600	\$2,497,700	\$3,671,900	\$3,683,600
Drug Enforcement Fund	\$598,200	\$761,300	\$506,800	\$511,300
Haz. Mat./Waste Trans.	\$237,200	\$243,100	\$225,900	\$222,000
ID Law Enf. Telecomm.	\$811,600	\$830,900	\$854,500	\$850,700
Federal Grant	\$8,002,700	\$7,697,500	\$8,126,700	\$9,858,600
Misc. Revenue	\$2,702,100	\$2,918,900	\$2,569,300	\$2,909,900
Health District	\$94,000	\$94,000	\$94,000	\$94,000
<b>Total</b>	<b>\$47,119,000</b>	<b>\$48,586,100</b>	<b>\$51,116,500</b>	<b>\$53,263,400</b>

Expenditure	FY 2004	FY 2005	FY 2006	FY 2007
Personnel Costs	\$27,971,000	\$29,566,400	\$32,242,300	\$31,275,600
Operating Expenditures	\$10,331,200	\$11,149,300	\$10,868,800	\$12,564,900
Capital Outlay	\$3,239,600	\$2,597,500	\$2,408,900	\$2,845,200
Trustee/Benefit Payments	\$4,184,500	\$3,729,900	\$3,246,800	\$2,785,400
<b>Total</b>	<b>\$45,726,300</b>	<b>\$47,043,100</b>	<b>\$48,766,800</b>	<b>\$49,471,100</b>

\*Note: Figures are original appropriation; actual revenue is reported in the budget request on form B12.



### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2004	FY 2005	FY 2006	FY 2007
1. Calls for all Patrol services continue to increase (includes agency assist numbers below).	204,104	195,282	223,602	225,807
2. Requests for Patrol services to other law enforcement agencies continue to increase.	4197	4105	4389	4633
3. Maintain investigations caseloads of "self-initiated" and "agency assist" cases at a ratio of 40% self-initiated to 60% agency assists.	42%:58%	36%:64%	25%:75%	40%:60%
4. Numbers of Forensics laboratory cases remain consistent.	7799	7926	7504	7636
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	1.4%	3%	1.37%	2%
6. Peace Officer Standards and Training number of academies and total student hours continue to increase.	N/A	15 / 130,528	20 / 167,093	22 / 175,440

#### Performance Highlights -- Some framing information is necessary for interpretation of the above data.

1. & 2. Patrol primary responsibilities are responding to calls for service from motorists and from other law enforcement agencies. While all calls for service continue dramatically to increase, Patrol Trooper numbers have remained static since FY2002.
3. "Self-initiated" cases are typically initiated by ISP detectives, while "agency assist" cases are typically initiated by local law enforcement agencies that request ISP assistance. By striving to maintain a ratio of 40% self-initiated to 60% agency assist cases, ISP attempts to measure its ability to be proactive detecting and dismantling drug operations, against the reactive demand of working investigations of crimes already committed.
4. ISP's forensic laboratories analyze evidence collected from Idaho crime scenes by all law enforcement agencies. Population increases and other factors have contributed to an increase in both crimes against persons and narcotics violations since FY2004. Both crime types typically require forensic evidence analysis, yet Forensic laboratory caseloads remain consistent over these same years. ISP believes this is due to a "false cap" created by resource limitations. Over the past 2 fiscal years, the Forensics program has instituted case prioritization measures resulting in a system driven by court dates and the likelihood that evidence analysis will be presented, rather than a system that processes evidence received within reasonable turnaround times.
5. Tracking the frequency and severity of citizen complaints against commissioned officers can lead to discovery of deficiencies in hiring practices, training or supervision and permit a law enforcement agency to correct officer behavior before it destroys a career or the agency's reputation. In FY2007, ISP employed approximately 292 commissioned officers; 2% of that number represents 6 officers.
6. POST responsibilities have increased since FY2004 due to statutory changes requiring certification for Department of Correction officers, probation and parole officers, and Juvenile Corrections detention and probation officers. POST is rapidly approaching capacity limitations to its ability to provide statutorily required services.

The Idaho State Police continues to recover from the effects of budgetary holdbacks and changes in Idaho's economy experienced in recent years.

**Part II – Performance Measures**

Performance Measure	2004	2005	2006	2007	Benchmark
1. Number of calls for motorist assists compared to the number of those calls to which an officer arrives within 30 minutes	2264/2242 81.4%	2226/2203 85%	2258/2245 85.2%	2200 / 2117 85.2%	75% timely response rate
2. Number of Patrol assistance requests from other law enforcement agencies compared to the number of responses to those requests	4197/4189 99.8%	4105/4102 99.9%	4389/4387 99.9%	4633/4633 100%	100% response rate
3. Maintain investigations caseloads of "self-initiated" and "agency assists" cases at a ratio of 40% drug to 60% other.	42%:58%	36%:64%	25%:75%	40%:60%	40%:60%
4. Track ratio of forensic laboratory casework of ISP to local agencies	7799/6751 86%	7926/7013 88%	7504/6614 88%	7636/6724 88%	85%
5. Citizen complaints of commissioned officer conduct rising to the level of Office of Professional Standards investigations do not exceed 4% of the commissioned workforce.	1.4%	3%	1.37%	1.64%	less than 4%

**Performance Measure Explanatory Note:**

1. It is a normal dynamic for investigative cases to be opened within one fiscal year and closed within another. Past years' data is continually updated as these cases close to present the most accurate long-term information. The Investigations program finds it increasingly difficult to work self-initiated drug cases due to other commitments, primarily to local law enforcement. The inability to proactively work drug cases reduces ISP's ability to interdict the flow of drugs into and through Idaho.

2. ISP is proud of the professionalism of its officers' conduct during both routine citizen contacts and high stress emotional and dangerous law enforcement actions. The low ratio of complaints for this standard represents a system success from high standards, intense training and quality supervision.

**For More Information Contact**

Ann Cronin, Special Assistant  
Office of the Director  
Idaho State Police  
700 S. Stratford Drive; PO Box 700  
Meridian, ID 83680-0700  
Phone: (208) 884-7002  
E-mail: ann.cronin@isp.idaho.gov