

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 2005 Actual</u>	<u>FY 2006 Actual</u>	<u>FY 2007 Actual</u>	<u>FY 2008 Estimated</u>	<u>FY 2009 Projected</u>
Gasoline Tax	159,063,706	159,369,020	162,412,145	160,800,000	166,400,000
Less: Administration	(1,740,494)	(2,687,806)	(2,616,389)	(2,700,000)	(2,700,000)
Refunds	(4,219,189)	(3,638,131)	(532,895)	(4,000,000)	(4,000,000)
R.R., Bridge, & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Net to Distribute	152,754,023	152,693,083	158,912,861	153,750,000	159,350,000
Less: W/W, Off-Road & Parks	(3,862,703)	(4,576,082)	(4,760,606)	(4,600,000)	(4,800,000)
Net to Highway District Account (HDA)	148,891,320	148,116,186	154,152,255	149,150,000	154,550,000
Special Fuel Tax	62,997,538	66,724,103	70,851,878	68,860,000	72,000,000
Less: Administration	(631,306)	(977,994)	(1,015,011)	(1,000,000)	(1,000,000)
Refunds	(1,160,639)	(1,104,636)	(1,016,172)	(1,200,000)	(1,200,000)
Net Special Fuel to HDA	61,205,593	64,641,473	68,820,695	66,660,000	69,800,000
Passenger Cars & Trucks	47,279,589	49,183,456	50,785,973	50,880,000	54,200,000
State Truck Registration	41,661,005	43,168,713	47,006,790	44,860,000	46,000,000
96 Hr. & Single Trip	2,260,815	2,494,945	2,690,619	2,500,000	2,500,000
Misc. Reg. & Plate Fees	279,887	268,278	264,950	300,000	300,000
Gross Weight Distance Tax	475,234	--	557,564	--	--
Reports & Fines	4,480,688	4,681,528	5,243,014	4,560,000	4,650,000
Operators Licenses	<u>2,182,596</u>	<u>1,725,312</u>	<u>1,951,013</u>	<u>2,500,000</u>	<u>2,300,000</u>
Total to HDA	308,716,727	314,861,343	331,472,873	321,410,000	334,300,000
Auditor Adjustments to HDA					
Payback of Loan to PCWTF	(2,067,378)	(1,012,930)	--	--	--
Total Net HDA to Distribute	307,570,830	313,848,590	331,472,873	321,410,000	334,300,000
To Locals	116,919,733	119,219,647	126,752,247	122,100,000	127,000,000
Local Highway Tech Assistance Council	(382,070)	(390,392)	(413,212)	(400,000)	(400,000)
30% to Cities	34,961,000	35,649,000	37,902,000	36,510,000	37,980,000
70% to Counties & Highway Districts	81,576,663	83,180,255	88,437,035	85,190,000	88,620,000
To Idaho State Police (ISP)	15,357,603	15,692,430	16,573,644	16,100,000	16,700,000
To Idaho Transportation Dept. (ITD)	175,266,922	178,942,147	188,939,537	183,200,000	190,600,000

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	38.00%	38.00%	38.00%	38.00%	38.00%
Percent to ISP	5.00%	5.00%	5.00%	5.00%	5.00%
Percent to ITD	57.00%	57.00%	57.00%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0