	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Id	aho constitutio	on. The Board e		l claims agains	rd of Examiners v t the state (excep y law.		
FY 2009 Origi	nal Appropr	iation					
3.00 FY 200	09 Original Ap	propriation: HB	665				
General	0.00	0	0	0	15,300	0	15,300
Total	0.00	0	0	0	15,300	0	15,300
FY 2009 Total	Appropriati	ion					
General	0.00	0	0	0	15,300	0	15,300
Total	0.00	0	0	0	15,300	0	15,300
FY 2009 Estin	nated Expen	ditures					
General	0.00	0	0	0	15,300	0	15,300
Total	0.00	0	0	0	15,300	0	15,300
Base Adjustm	nents						
8.41 Remov	val of One-Tim	ne Expenditures					
General	0.00	0	0	0	(15,300)	0	(15,300)
Total	0.00	0	0	0	(15,300)	0	(15,300)
FY 2010 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2010 Total	Maintenand	e					
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2010 Gov's	s Recomme	ndation					
General	0.00	0	0	0	0	0	0
Total	0.00	0					