

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Board of Professional Engineers and Professional Land Surveyors safeguard life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.							
<b>FY 2009 Original Appropriation</b>							
3.00	FY 2009 Original Appropriation: HB 665						
Dedicated	4.00	330,000	248,300	4,800	0	0	583,100
<b>Total</b>	<b>4.00</b>	<b>330,000</b>	<b>248,300</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>583,100</b>
<b>Appropriation Adjustments</b>							
4.53	Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.						
Dedicated	0.00	(2,000)	0	0	0	0	(2,000)
<b>Total</b>	<b>0.00</b>	<b>(2,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,000)</b>
<b>FY 2009 Total Appropriation</b>							
Dedicated	4.00	328,000	248,300	4,800	0	0	581,100
<b>Total</b>	<b>4.00</b>	<b>328,000</b>	<b>248,300</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>581,100</b>
<b>FY 2009 Estimated Expenditures</b>							
Dedicated	4.00	328,000	248,300	4,800	0	0	581,100
<b>Total</b>	<b>4.00</b>	<b>328,000</b>	<b>248,300</b>	<b>4,800</b>	<b>0</b>	<b>0</b>	<b>581,100</b>
<b>Base Adjustments</b>							
8.41	Removal of One-Time Expenditures: This decision unit removes one-time spending authority for imaging equipment.						
Dedicated	0.00	0	0	(4,800)	0	0	(4,800)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>(4,800)</b>	<b>0</b>	<b>0</b>	<b>(4,800)</b>
<b>FY 2010 Base</b>							
Dedicated	4.00	328,000	248,300	0	0	0	576,300
<b>Total</b>	<b>4.00</b>	<b>328,000</b>	<b>248,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>576,300</b>
<b>Program Maintenance</b>							
10.11	Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and the reduced cost associated with life and disability insurance.						
Dedicated	0.00	3,300	0	0	0	0	3,300
<b>Total</b>	<b>0.00</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>
10.13	Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.						
Dedicated	0.00	(2,000)	0	0	0	0	(2,000)
<b>Total</b>	<b>0.00</b>	<b>(2,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,000)</b>
10.31	Replacement Items: The Governor recommends one-time spending authority for the replacement of one laptop computer.						
Dedicated	0.00	0	0	1,200	0	0	1,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>1,200</b>

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10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. Subsequent to agencies submitting their budget requests, an error was discovered on the total number of hours used in calculating the new fees. The correction was included as part of the Governor's recommendation.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	1,000	0	0	0	1,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	300	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Maintenance</b>							
Dedicated	4.00	329,300	249,600	1,200	0	0	580,100
<b>Total</b>	<b>4.00</b>	<b>329,300</b>	<b>249,600</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>580,100</b>
<b>Line Items</b>							
12.01 Upgrade Professional Land Surveyor Examination: The Governor recommends increased spending authority to hire a psychometric consultant. The consultant will assist the agency in the development of a defensible examination to assess applicants on their competency and knowledge of Idaho specific land surveying laws.							
Dedicated	0.00	0	7,000	0	0	0	7,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
<b>FY 2010 Gov's Recommendation</b>							
Dedicated	4.00	329,300	256,600	1,200	0	0	587,100
<b>Total</b>	<b>4.00</b>	<b>329,300</b>	<b>256,600</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>587,100</b>