

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriation established in Section 67-451, Idaho Code.

FY 2009 Original Appropriation

3.00 FY 2009 Original Appropriation: HB 308 - 2007 Legislative Session

General	3.00	0	0	0	0	2,499,400	2,499,400
Total	3.00	0	0	0	0	2,499,400	2,499,400

Appropriation Adjustments

4.51 Governor's Holdback: This decision unit reflects the first round of one-time General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund appropriation of 3%. The combination of this decision unit and DU 4.51 equates to a total reduction of 4%, which is consistent with Executive Order 2008-05.

General	0.00	0	(25,000)	0	0	0	(25,000)
Total	0.00	0	(25,000)	0	0	0	(25,000)

4.52 Governor's Holdback: This decision unit reflects the second round of one-time General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund appropriation of 3%. The combination of this decision unit and DU 4.51 equates to a total reduction of 4%, which is consistent with Executive Order 2008-05.

General	0.00	0	(75,000)	0	0	0	(75,000)
Total	0.00	0	(75,000)	0	0	0	(75,000)

4.91 Lump Sum Allocation: This decision unit allocates the holdbacks taken in DU 4.51 and 4.52.

General	0.00	0	100,000	0	0	(100,000)	0
Total	0.00	0	100,000	0	0	(100,000)	0

FY 2009 Total Appropriation

General	3.00	0	0	0	0	2,399,400	2,399,400
Total	3.00	0	0	0	0	2,399,400	2,399,400

FY 2009 Estimated Expenditures

General	3.00	0	0	0	0	2,399,400	2,399,400
Total	3.00	0	0	0	0	2,399,400	2,399,400

Base Adjustments

8.49 Holdback Adjustments: This decision unit restores the holdbacks taken in DU 4.51 and DU 4.52.

General	0.00	0	0	0	0	100,000	100,000
Total	0.00	0	0	0	0	100,000	100,000

FY 2010 Base

General	3.00	0	0	0	0	2,499,400	2,499,400
Total	3.00	0	0	0	0	2,499,400	2,499,400

FY 2010 Total Maintenance

General	3.00	0	0	0	0	2,499,400	2,499,400
Total	3.00	0	0	0	0	2,499,400	2,499,400

FY 2010 Gov's Recommendation

General	3.00	0	0	0	0	2,499,400	2,499,400
Total	3.00	0	0	0	0	2,499,400	2,499,400