

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: This program provides an opportunity for taxpayers to express complaints regarding what they view as unfair taxation or ad valorem valuation. This is accomplished through informal hearings held throughout the state followed by a ruling from the Tax Appeals Board.							
FY 2009 Original Appropriation							
3.00 FY 2009 Original Appropriation: HB 628							
General	6.00	469,200	138,400	0	0	0	607,600
Total	6.00	469,200	138,400	0	0	0	607,600
Appropriation Adjustments							
4.51 Governor's Holdback: This decision unit reflects the first round of ongoing General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund ongoing appropriation of 1%. The combination of this decision unit and DU 4.52 equates to a total reduction of 4% as authorized by Executive Order 2008-05.							
General	0.00	0	(5,600)	0	0	0	(5,600)
Total	0.00	0	(5,600)	0	0	0	(5,600)
4.52 Governor's Holdback: This decision unit reflects the second round of ongoing General Fund holdback amounts. This reduction represents an overall decrease to the FY 2009 General Fund ongoing appropriation of 3%. The combination of this decision unit and DU 4.51 equates to a total reduction of 4% as authorized by Executive Order 2008-05.							
General	0.00	0	(17,000)	0	0	0	(17,000)
Total	0.00	0	(17,000)	0	0	0	(17,000)
4.53 Health Insurance Reduction: This decision unit represents an ongoing reduction of the health insurance appropriation. Reserves will be used to offset the increased cost of health insurance for FY 2009 and FY 2010.							
General	0.00	(3,000)	0	0	0	0	(3,000)
Total	0.00	(3,000)	0	0	0	0	(3,000)
FY 2009 Total Appropriation							
General	6.00	466,200	115,800	0	0	0	582,000
Total	6.00	466,200	115,800	0	0	0	582,000
FY 2009 Estimated Expenditures							
General	6.00	466,200	115,800	0	0	0	582,000
Total	6.00	466,200	115,800	0	0	0	582,000
Base Adjustments							
8.41 Removal of One-Time Expenditures: This decision unit removes one-time funding for contract decision writers.							
General	0.00	0	(42,400)	0	0	0	(42,400)
Total	0.00	0	(42,400)	0	0	0	(42,400)
8.49 Holdback Adjustments: This decision unit reverses the action taken in DU 4.52, thereby allowing the agency in DU 8.58 to modify the holdback requirement to accommodate an ongoing reduction.							
General	0.00	0	17,000	0	0	0	17,000
Total	0.00	0	17,000	0	0	0	17,000
8.58 FY 2009 Base Reduction: This decision unit reflects the 3% agency wide FY 2009 original appropriation reduction in an ongoing manner for FY 2010.							
General	0.00	0	(17,000)	0	0	0	(17,000)
Total	0.00	0	(17,000)	0	0	0	(17,000)

Tax Appeals, State Board of
Tax Appeals

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8.59 FY 2010 Base Reduction: This decision unit reflects an ongoing General Fund base reduction needed to balance the state budget. This reduction represents a decrease to the FY 2010 General Fund ongoing appropriation of 2.0% for the State Board of Tax Appeals and approximately 4.3% statewide.							
General	0.00	(2,800)	(8,000)	0	0	0	(10,800)
Total	0.00	(2,800)	(8,000)	0	0	0	(10,800)
FY 2010 Base							
General	6.00	463,400	65,400	0	0	0	528,800
Total	6.00	463,400	65,400	0	0	0	528,800
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance and the reduced cost associated with life and disability insurance.							
General	0.00	5,300	0	0	0	0	5,300
Total	0.00	5,300	0	0	0	0	5,300
10.13 Health Insurance Contract Adjustment: This decision unit reflects anticipated adjustments to the health insurance benefits contract.							
General	0.00	(3,000)	0	0	0	0	(3,000)
Total	0.00	(3,000)	0	0	0	0	(3,000)
10.21 General Inflation Adjustments: The Governor does not recommend any general inflation requests for the Board of Tax Appeals.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. Subsequent to agencies submitting their budget requests, an error was discovered on the total number of hours used in calculating the new fees. The correction was included as part of the Governor's recommendation.							
General	0.00	0	(1,200)	0	0	0	(1,200)
Total	0.00	0	(1,200)	0	0	0	(1,200)
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	700	0	0	0	700
Total	0.00	0	700	0	0	0	700
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2010 Total Maintenance							
General	6.00	465,700	65,100	0	0	0	530,800
Total	6.00	465,700	65,100	0	0	0	530,800

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Line Items							
12.01	Facility rent & moving costs: The Governor does not recommend use of the General Fund for facility rent and moving costs.						
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.02	Temporary Decision Writers: The Governor does not recommend one-time General Fund for temporary decision writers.						
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2010 Gov's Recommendation							
General	6.00	465,700	65,100	0	0	0	530,800
Total	6.00	465,700	65,100	0	0	0	530,800