

## Part 1 – Agency Profile

### Agency Overview

The University of Idaho is a high research activity, land-grant institution committed to undergraduate and graduate-research education with extension services responsive to Idaho and the region's business and community needs. The University is also responsible for regional medical and veterinary medical education programs in which the state of Idaho participates.

The University of Idaho will formulate its academic plan and generate programs with *primary emphasis* on agriculture, natural resources, metallurgy, engineering, architecture, law, foreign languages, teacher preparation and international programs related to the foregoing. The University of Idaho will *give continuing emphasis* in the areas of business, education, liberal arts and physical, life, and social sciences, which provide the core curriculum or general education portion of the curriculum.

The institution serves students, business and industry, the professional and public sector groups throughout the state and nation as well as diverse and special constituencies. The University also has specific responsibilities in research and extension programs related to its land-grant functions. The University of Idaho works in collaboration with other state postsecondary institutions in serving these constituencies.

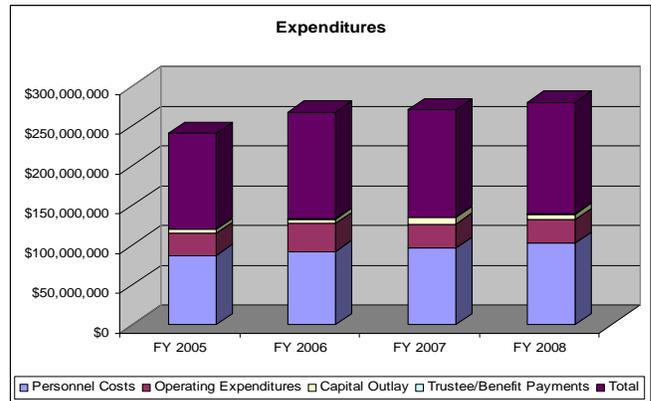
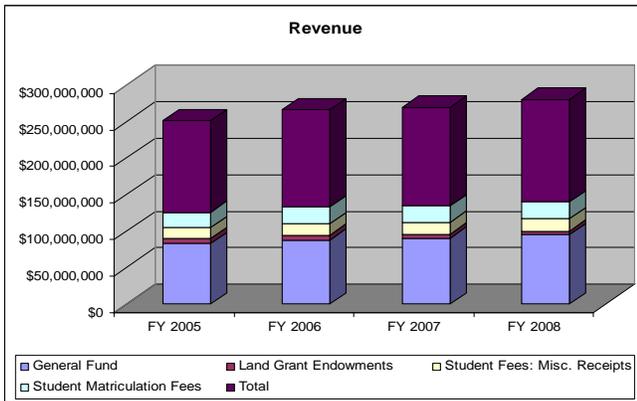
### Core Functions/Idaho Code

Recognizing that education was vital to the development of Idaho, the legislature set as a major objective the establishment of an institution that would offer to all the people of the territory, on equal terms, higher education that would excel not only in the arts, letters, and sciences, but also in the agricultural and mechanic arts. The federal government's extensive land grants, particularly under the Morrill Act of 1862, provided substantial assistance in this undertaking. Subsequent federal legislation provided further for the teaching function of the institution and for programs of research and extension. In all, approximately 240,000 acres were allocated to the support of Idaho's land-grant institution.

After selecting Moscow as the site for the new university, in part because Moscow was located in the "center of one of the richest and most populous agricultural sections in the entire Northwest" and the surrounding area was not subject to the "vicissitudes of booms, excitement, or speculation," the University of Idaho was founded January 30, 1889, by an act of the 15<sup>th</sup> and last territorial legislature. That act, commonly known as the university's charter, became a part of Idaho's organic law by virtue of its confirmation under article IX, section 10, of the state constitution when Idaho was admitted to the union. As the constitution of 1890 provides, "The location of the University of Idaho, as established by existing laws, is hereby confirmed. All the rights, immunities, franchises, and endowments heretofore granted thereto by the territory of Idaho are hereby perpetuated unto the said university. The regents shall have the general supervision of the university and the control and direction of all the funds of, and appropriations to, the university, under such regulations as may be prescribed by law." Under these provisions, the University of Idaho was given status as a constitutional entity.

### Revenue and Expenditures:

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
General Fund	\$ 83,177,100	\$ 87,784,168	\$ 90,576,800	\$ 94,842,300
Land Grant Endowments	6,558,260	6,314,000	4,859,600	4,853,000
Student Fees: Misc. Receipts	14,682,105	16,103,801	16,343,473	17,079,485
Student Matriculation Fees	<u>21,003,045</u>	<u>22,777,016</u>	<u>22,974,576</u>	<u>23,225,718</u>
<b>Total</b>	<b>\$ 125,420,510</b>	<b>\$ 132,978,985</b>	<b>\$ 134,754,449</b>	<b>\$ 140,000,503</b>
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$ 87,350,798	\$ 91,911,734	\$ 96,308,269	\$102,203,433
Operating Expenditures	27,720,641	35,479,469	30,024,473	30,048,661
Capital Outlay	4,604,487	5,400,849	7,989,858	6,530,368
Trustee/Benefit Payments	<u>735,856</u>	<u>783,788</u>	<u>815,718</u>	<u>871,633</u>
<b>Total</b>	<b>\$ 120,411,782</b>	<b>\$ 133,575,840</b>	<b>\$ 135,138,318</b>	<b>\$ 139,654,095</b>



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Annual (unduplicated) Enrollment Headcount				
- Undergraduate	10,925	10,840	10,628	10,393
- Graduate	6,664	6,266	5,374	5,107
- <u>Professional</u>	<u>319</u>	<u>320</u>	<u>333</u>	<u>327</u>
Total	17,908	17,426	16,335	15,827
Annual Enrollment FTE				
- Undergraduate	9,665	9,456	9,169	9,027
- Graduate	1,946	1,769	1,537	1,482
- <u>Professional</u>	<u>369</u>	<u>369</u>	<u>379</u>	<u>386</u>
Total	11,979	11,593	11,084	10,895
Credit Hours Taught				
- Remedial	741	804	888	777
- Undergraduate	289,202	282,485	274,170	270,045
- Graduate	46,700	42,444	36,887	35,574
- <u>Professional</u>	<u>10,323</u>	<u>10,318</u>	<u>10,598</u>	<u>10,797</u>
Total	346,966	336,051	322,543	317,193
Degrees/Certificates Awarded				
- Undergraduate	1,925	1,933	1,901	2,011
- Graduate	800	833	758	685
- <u>Professional</u>	<u>99</u>	<u>89</u>	<u>104</u>	<u>100</u>
Total	2,824	2,855	2,763	2,796

**Part II – Performance Measures**

Performance Measure	FY 2005	FY 2006	FY 2007	FY 2008	Benchmark
Scholarship Dollars Per Student FTE <sup>+</sup>	\$876	\$1,324	\$1,615	\$1,661	\$1,600
Full-time Freshman (degree-seeking) Retention Rate <sup>**</sup>	80.4%	77.6%	75.5%	78.6%	80.0%
Graduation Rates <sup>**</sup> (Number of full-time, first time students from the cohort of new first year students who complete their program within 1½ times the normal program length)	55.8%	59.7%	55.3%	55.2%	60.0%

**Performance Measure Explanatory Notes:**

\* Scholarship Dollars and Student FTE are according to National Center for Education Statistics (NCES) definitions and reported each year through the Integrated Postsecondary Education Data System (IPEDS). Values in each column are calculated according to information submitted on IPEDS during that fiscal year. For example, U Idaho data for fiscal year 2006-07 was reported in spring of 2008 and thus is shown in the FY08 column.

\*\* Retention and Graduation Rates are reported each year to the Consortium for Student Retention Data Exchange (CSRDE) at the University of Oklahoma. Values in each column represent the percent of students in the cohort enrolled on, or graduating prior to, the 10<sup>th</sup> day of class in the fall of the fiscal year specified.

**For More Information Contact:**

President Steven Daley-Laursen  
Administration Bldg. Room 105  
PO Box 443151  
University of Idaho  
Moscow, ID 83844-3151  
Phone: (208) 885-9191  
E-mail: [president@uidaho.edu](mailto:president@uidaho.edu)