

Part 1 – Agency Profile

Agency Overview

The State of Idaho Military Division (IMD) is created by Title 46 of the Idaho Code, and exists to fulfill the intent of Article XIV of the Idaho Constitution as amended. The IMD exists as a political subdivision of the Executive Office of the Governor, inasmuch as the governor is charged by the state constitution as the commander-in-chief (CINC) of the Idaho National Guard and all military forces within the jurisdiction of the State of Idaho.

The IMD is under the direction of the Adjutant General, Idaho (AG-ID), who is appointed to that position by the Governor and serves at his pleasure. The Idaho constitution describes the AG-ID as being the “commanding general” of all military forces organized within the state (excluding U.S. national forces). Idaho Code names him as the chief administrative officer of the IMD and the Bureau of Homeland Security (BHS). BHS coordinates state and federal disaster assistance; administers procurement and placement of specialized response equipment for local jurisdictions; designs and coordinates emergency preparedness training and exercises; and manages and maintains the statewide communications network and equipment.

The Adjutant General and Commanding General of the Idaho National Guard is assisted in his duties by a Deputy Commanding General, Air, and a Deputy Commanding General, Army, and in his duties over Homeland Security he is assisted by the Director of the Bureau of Homeland Security.

Idaho National Guard

The Idaho National Guard (comprised of both IDARNG and IDANG) is that portion of the organized militia of Idaho which is mandated by Idaho Code to be so constituted, trained and disciplined so as to conform with standards prescribed by the Secretary of Defense through the Departments of Army and Air Force. Members of the Idaho National Guard (IDNG) are also concurrently members of a “twin” militia of the United States called the National Guard of the United States (NGUS). Members of the IDNG/NGUS are subject to call to federal military services by the President, just as they are subject to a call to state military service by the Governor to defend and preserve the life, limb, property or liberties of the citizens of the United States and the State of Idaho.

National Guard training areas are located at Gowen Field, Gowen Training Site, and at twenty five readiness training centers (armories) located through Idaho. There are 4,388 National Guard members, 922 federal technicians, and 177.8 state FTEs that support the Guard mission. The majority of these 177.8 state employees are federally reimbursed.

Bureau of Homeland Security (BHS)

The Bureau coordinates the state and federal response to disasters and assists local jurisdictions with emergency and disaster mitigation and preparedness activities. To fulfill their mission, BHS assists state agencies and local jurisdictions with planning activities to mitigate, prepare, respond and recover from major emergencies, disasters, and acts of terrorism; they provide ongoing training and exercises to enhance general disaster readiness; and they assess weaknesses in state and local response and recovery to disasters, natural or man-made.

At the outset, the Homeland Security program required BHS to assess the abilities and readiness of first responders throughout the state. Following this assessment, BHS has to-date procured and placed \$44,711,589 in specialized equipment with counties and local jurisdictions to improve their readiness for emergencies.

Bureau of Homeland Security employs 38 state FTEs to fulfill their emergency management mission. BHS main office is located at Gowen Field; they have five area field officers located throughout the state to work with counties and local jurisdictions.

July 1, 2007, Public Safety Communications’ 22 employees, assets and operations were transferred to the Military Division and became part of the Interoperable Communications organization under BHS. This Interoperable Communications section consists of Public Safety Communications, E-911 Commission and the State Interoperability Executive Council. In addition to continuing to operate and maintain the state’s microwave system and the state agencies’ compatible communications equipment, this organization will create plans to develop and manage the systematic update of the state’s communications equipment and the evolution into new interoperable communications technology.

Core Functions/Idaho Code

Idaho National Guard – By constitution of Idaho, provide a perpetual and trained militia composed of all able bodied males and female between the ages of 16 to 48 who are subject to the call of the Governor to state duty in order to defend and preserve the life, limb, property or liberties of the citizens of the state.

Emergency Management and Preparedness -- Provide emergency management support and training to local officials, private sector organizations and citizens for mitigation, preparedness, response and recovery from -- natural or man-made disasters. (Title 46, Chapter 10).

Interoperable Communications – Through Public Safety Communications (PSC), maintain and manage the state’s communications assets to ensure that communications equipment procured throughout the state meets the standard interoperability capability and that the equipment is adequately maintained to those standards.

Revenue and Expenditures

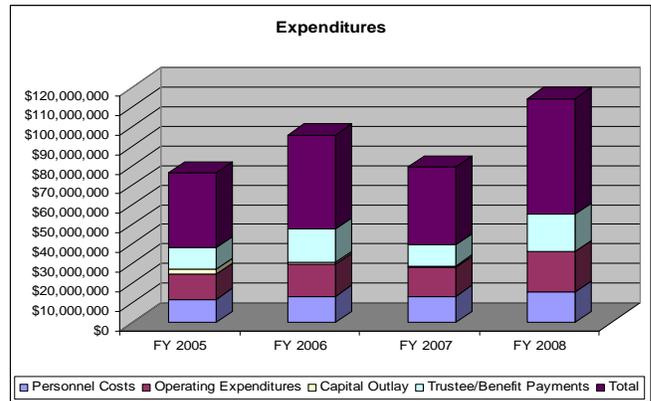
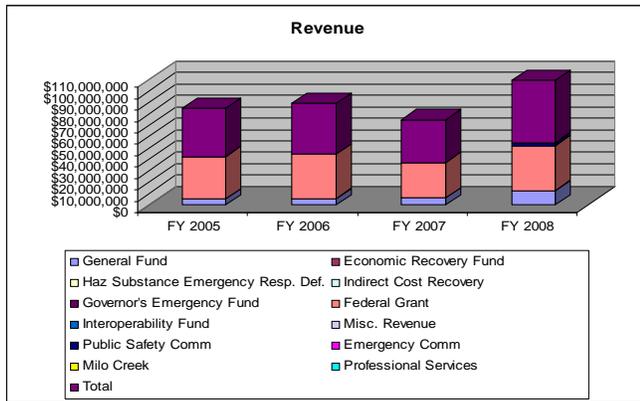
Revenues

Seventy two percent of the revenues come from federal grants. National Guard funds are granted to the state primarily to build and maintain the training facilities for the Idaho National Guard. Homeland Security funds are granted to improve the state’s readiness and response to natural or man-made disasters. Public Safety revenue is for fees charged to maintain the statewide microwave system and the state agency communications equipment.

Expenditures

All expenditures are in support of the maintenance and construction of the National Guard training facilities; the administration of a statewide emergency program; and maintenance of an effective and reliable interoperable communications system for the state.

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
General Fund	\$4,951,100	\$5,233,900	\$5,926,700	\$12,185,500
Economic Recovery Fund	\$0	\$118,200	\$0	\$0
Haz Substance Emergency				
Resp. Def.	\$0	\$0	\$1,400	\$33,400
Indirect Cost Recovery	\$105,300	\$160,100	\$250,700	\$222,700
Governor's Emergency Fund	\$0	\$0	\$0	\$0
Federal Grant	\$37,170,100	\$39,004,300	\$31,040,800	\$39,457,200
Interoperability Fund	\$35,000	\$0	\$0	\$0
Misc. Revenue	\$113,800	\$138,000	\$21,700	\$17,800
Public Safety Comm	\$0	\$0	\$0	\$2,538,100
Emergency Comm	\$0	\$0	\$0	\$181,700
Milo Creek	\$0	\$0	\$0	\$6,500
Professional Services	\$0	\$0	\$0	\$0
Total	\$42,375,300	\$44,654,500	\$37,241,300	\$54,642,900
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$11,754,500	\$13,162,000	\$13,250,000	\$15,607,100
Operating Expenditures	\$12,953,500	\$16,442,800	\$14,760,100	\$20,492,800
Capital Outlay	\$2,237,800	\$1,093,200	\$749,600	\$3,922,000
Trustee/Benefit Payments	\$11,159,300	\$17,093,700	\$10,962,400	\$19,111,700
Total	\$38,105,100	\$47,791,700	\$39,722,100	\$59,133,600



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Construct & Maintain National Guard Training Facilities	\$18,294,700	\$22,560,500	\$23,029,300	\$ 24,836,200
Emergency Management Preparedness Program	\$17,547,600	\$21,781,200	\$14,073,800	\$31,571,400
Interoperable Communications (Public Safety Communications)				\$2,438,800

Part II – Performance Measures

Performance Measure	2005	2006	2007	2008	Benchmark
1. Provide the best-trained, best led, most highly qualified militia in readiness to respond to emergencies – both state & federal -- Meet training requirements annually.	100%	100%	100%	100%	Annually
2. Maintain training facilities & ranges to 94% “mission ready” standards and to facilitate training missions (<i>contingent upon federal funding</i>)	N/A	100%	100%	100%	Annually
3. Recruit to maintain strength at 98% and retain 84% of Army Guard enrollment and 90.5% of Air Guard enrollment. Maintaining these percentages will sustain our current missions and funding levels.	N/A	100%	100%	100%	Annually
4. Develop a state-wide emergency management plan tied to National Preparedness Goals	N/A	50%	50%	100%	100%-2007
5. Develop strategies to improve statewide, regional & national disaster prevention, preparedness, protection and response & recovery	N/A	N/A	33%	66%	33% - 2007 66% - 2008 100%-2009

6. Design & implement regional, statewide, county and local training & exercise programs to support Homeland Security priorities in response & recovery for all disasters	N/A	100%	100%	100%	Annually
7. Development of defined software programs & other automation to improve Military Management's effectiveness & efficiency in support the administrative & financial functions required to manage \$52M annually in federal grant programs.	N/A	35.4%	70.8%	83%	35.4%-2006 70.8%-2007 ;83%--2008 100%-2009
8. Plan, develop and implement trunked 700MHZ radios to provide interoperable communications throughout the state.	N/A	N/A	N/A	25%	50%-2009 66%-2010 80%-2011 100%2012
9. Develop redundant paths & upgrade data schemes; provide guidance & training to state end-users; develop working standards for technicians, equipment & installation.	N/A	N/A	N/A	See Performance Explanatory Note	

Performance Measure Explanatory Note:

Soon after the transfer of Public Safety Communications (PSC) transferred from the Department of Administration, the manager of PCS resigned. Some extensive rearrangement of management: moving the key technician into the manager position; hiring a new technician qualified to handle maintenance of the state's microwave infrastructure; and the creation and hiring for a Bureau of Homeland Security Deputy Director for Interoperable Communications. With all the change at the management level, the strategies of this organization have shifted from what was presented in the 2008 Strategic Plan. The new goals and objectives presented in the 2009 Strategic Plan will be measured in the 2009 Agency Profile.

For More Information Contact

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