

The following brief information is provided to present the perspective on the recommendations contained in the *Executive Budget*. Further information is available in the *Executive Budget Detail* pages for each agency, which can be found at <http://dfm.idaho.gov/>.

Budget Approach

The budget approach utilized in the FY 2009 *Executive Budget* reflects the emphasis the Governor is putting on improved accountability and span of control in state government's management structure.

FY 2009 Budget Highlights

- The FY 2009 General Fund budget recommendation totals \$2,858,612,600. This is a decrease of 9.5% from the prior year and an increase of \$47.8 million from the projection used at the end of the 2008 session.
- The Governor is recommending \$569,800 in deficiency warrant fund transfers and \$893,600 in General Fund supplementals.
- FY 2009 is currently projected to end the fiscal year with an unspent balance of approximately \$8,145,100 that is carried forward into the FY 2010 budget for additional one-time disposition.

FY 2010 Budget Highlights

- The FY 2010 General Fund revenue estimated is \$2,659.3 million. This reflects an increase of approximately 0.97% over FY 2009.
- No new tax increases other than those directly connected to the transportation initiative.
- Full implementation of the Grocery Tax Credit increase authorized by the 2008 session.
- Using only 35 percent of the four "rainy day" funds over the two-year period (fiscal years 2009 and 2010).
- A reduction in the base budgets of all Executive branch agencies and departments.
- Almost no line-item enhancements and net increase of only eight (8) FTPs.