

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.							
<b>FY 2010 Original Appropriation</b>							
3.00	FY 2010 Original Appropriation: HB 268, SB 1227						
General	2.00	0	0	0	0	4,000,200	4,000,200
Dedicated	0.00	0	0	0	0	51,100	51,100
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,051,300</b>	<b>4,051,300</b>
<b>Appropriation Adjustments</b>							
4.51	Governor's Holdback: This decision unit reflects the General Fund holdback amounts authorized by Executive Order 2009-16, issued September 25, 2009. This reduction represents an overall decrease to the FY 2010 General Fund ongoing appropriation of 4%.						
General	0.00	0	0	0	0	(200,000)	(200,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>(200,000)</b>
<b>FY 2010 Total Appropriation</b>							
General	2.00	0	0	0	0	3,800,200	3,800,200
Dedicated	0.00	0	0	0	0	51,100	51,100
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,851,300</b>	<b>3,851,300</b>
<b>FY 2010 Estimated Expenditures</b>							
General	2.00	0	0	0	0	3,800,200	3,800,200
Dedicated	0.00	0	0	0	0	51,100	51,100
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,851,300</b>	<b>3,851,300</b>
<b>Base Adjustments</b>							
8.41	Removal of One-Time Expenditures: This decision unit removes one-time funding for Personnel Costs appropriated in SB 1227.						
Dedicated	0.00	0	0	0	0	(51,100)	(51,100)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(51,100)</b>	<b>(51,100)</b>
8.91	Other Adjustments: This decision unit restores the FY 2010 temporary base reduction to reflect the statutory transfers authorized in Idaho Code 67-451, from the General Fund to the Legislative Fund.						
General	0.00	0	0	0	0	255,400	255,400
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255,400</b>	<b>255,400</b>
<b>FY 2011 Base</b>							
General	2.00	0	0	0	0	4,055,600	4,055,600
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,055,600</b>	<b>4,055,600</b>
<b>FY 2011 Total Maintenance</b>							
General	2.00	0	0	0	0	4,055,600	4,055,600
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,055,600</b>	<b>4,055,600</b>
<b>FY 2011 Gov's Recommendation</b>							
General	2.00	0	0	0	0	4,055,600	4,055,600
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,055,600</b>	<b>4,055,600</b>