

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Administration function provides the services directly related to the constitutional office of the State Controller.

FY 2010 Original Appropriation

3.00 FY 2010 Original Appropriation: HB 294, SB 1227

General	4.95	415,200	59,700	0	0	0	474,900
Total	4.95	415,200	59,700	0	0	0	474,900

Appropriation Adjustments

4.51 Governor's Holdback: This decision unit reflects the General Fund holdback amounts authorized by Executive Order 2009-16, issued September 25, 2009. This reduction represents an overall decrease to the FY 2010 General Fund ongoing appropriation of 4%.

General	0.00	(161,600)	0	0	0	0	(161,600)
Total	0.00	(161,600)	0	0	0	0	(161,600)

4.52 Governor's Holdback: As a budget balancing measure, the Governor recommends a one-time holdback that represents an additional decrease in the FY 2010 General Fund appropriation beyond what is reflected in DU 4.51. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2010.

General	0.00	(8,600)	0	0	0	0	(8,600)
Total	0.00	(8,600)	0	0	0	0	(8,600)

FY 2010 Total Appropriation

General	4.95	245,000	59,700	0	0	0	304,700
Total	4.95	245,000	59,700	0	0	0	304,700

FY 2010 Estimated Expenditures

General	4.95	245,000	59,700	0	0	0	304,700
Total	4.95	245,000	59,700	0	0	0	304,700

Base Adjustments

8.19 FTP or Fund Adjustments: The Governor recommends a reduction in FY 2010 of the agencies' current FTP count. This constitutes a reduction in vacant FTPs, leaving only mission critical positions.

General	(2.00)	0	0	0	0	0	0
Total	(2.00)	0	0	0	0	0	0

8.48 Removal of One-Time Expenditures: Due to the one-time nature of the holdback referenced in DU 4.52, General Fund appropriation is restored in this decision unit.

General	0.00	8,600	0	0	0	0	8,600
Total	0.00	8,600	0	0	0	0	8,600

FY 2011 Base

General	2.95	253,600	59,700	0	0	0	313,300
Total	2.95	253,600	59,700	0	0	0	313,300

Program Maintenance

10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health and unemployment insurance and adjustments to worker's compensation insurance. In cases where FTPs were removed in decision unit 8.19, the incremental health insurance increase of \$860 per FTP was also removed.

General	0.00	5,200	0	0	0	0	5,200
Total	0.00	5,200	0	0	0	0	5,200

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.12 Employer Health Insurance Premium Holiday: This decision unit reflects a one-time employer health insurance premium holiday of two months, available by adjusting the health insurance reserve requirements from a 95 percent confidence level to a 90 percent confidence level.							
General	0.00	(4,600)	0	0	0	0	(4,600)
Total	0.00	(4,600)	0	0	0	0	(4,600)
10.21 General Inflation Adjustments: General inflation is not recommended.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Replacement Items: The Governor does not recommend funding items from the General Fund due to the need to implement cost containment measures to balance the state budget.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(300)	0	0	0	(300)
Total	0.00	0	(300)	0	0	0	(300)
10.51 Annualizations: Pursuant to Title 59, Chapter 5 of the Idaho Code, this decision unit reflects the annualized cost of the salary increase for the State Controller as an elected official. This annualizes the salary and benefit increase from July 1 through December 31 of 2010, or the first half of FY 2011. Further, it provides continued funding for the remainder of the calendar year as a result of the increase on January 1, 2010, which is reflected in the FY 2010 base.							
General	0.00	1,400	0	0	0	0	1,400
Total	0.00	1,400	0	0	0	0	1,400
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2011. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.62 Group and Temporary: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2011. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2011 Total Maintenance							
General	2.95	255,600	59,400	0	0	0	315,000
Total	2.95	255,600	59,400	0	0	0	315,000
Line Items							
12.01 Carry Over Authority: The Governor recommends carry over authority to allow the Division of Administration to utilize unused prior year funding to meet demands for services until adequate costs can be determined and budgeted.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
12.71 Additional General Fund Reduction: As a budget balancing measure, the Governor recommends a one-time holdback that represents a decrease in the FY 2011 General Fund expenditure levels. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2011.							
General	0.00	(18,200)	0	0	0	0	(18,200)
Total	0.00	(18,200)	0	0	0	0	(18,200)
FY 2011 Gov's Recommendation							
General	2.95	237,400	59,400	0	0	0	296,800
Total	2.95	237,400	59,400	0	0	0	296,800

Controller, State
Statewide Accounting

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: Statewide Accounting performs the State Controller's constitutional duties to account and report the fiscal affairs of the various agencies of the State of Idaho in a timely, accurate, and efficient manner. Provides financial leadership, services and reliable information to state agencies and the public.							
FY 2010 Original Appropriation							
3.00 FY 2010 Original Appropriation: HB 294, SB 1227							
General	22.45	1,532,500	1,564,100	46,100	0	0	3,142,700
Other	0.00	0	20,000	0	0	0	20,000
Total	22.45	1,532,500	1,584,100	46,100	0	0	3,162,700
Appropriation Adjustments							
4.52 Governor's Holdback: As a budget balancing measure, the Governor recommends a one-time holdback that represents an additional decrease in the FY 2010 General Fund appropriation beyond what is reflected in DU 4.51. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2010.							
General	0.00	(31,000)	0	0	0	0	(31,000)
Total	0.00	(31,000)	0	0	0	0	(31,000)
FY 2010 Total Appropriation							
General	22.45	1,501,500	1,564,100	46,100	0	0	3,111,700
Other	0.00	0	20,000	0	0	0	20,000
Total	22.45	1,501,500	1,584,100	46,100	0	0	3,131,700
FY 2010 Estimated Expenditures							
General	22.45	1,501,500	1,564,100	46,100	0	0	3,111,700
Other	0.00	0	20,000	0	0	0	20,000
Total	22.45	1,501,500	1,584,100	46,100	0	0	3,131,700
Base Adjustments							
8.42 Removal of One-Time Expenditures: This decision unit removes one-time funding provided for the replacement of the folder sealer.							
General	0.00	0	0	(46,100)	0	0	(46,100)
Total	0.00	0	0	(46,100)	0	0	(46,100)
8.48 Removal of One-Time Expenditures: Due to the one-time nature of the holdback referenced in DU 4.52, General Fund appropriation is restored in this decision unit.							
General	0.00	31,000	0	0	0	0	31,000
Total	0.00	31,000	0	0	0	0	31,000
FY 2011 Base							
General	22.45	1,532,500	1,564,100	0	0	0	3,096,600
Other	0.00	0	20,000	0	0	0	20,000
Total	22.45	1,532,500	1,584,100	0	0	0	3,116,600
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health and unemployment insurance and adjustments to worker's compensation insurance. In cases where FTPs were removed in decision unit 8.19, the incremental health insurance increase of \$860 per FTP was also removed.							
General	0.00	19,600	0	0	0	0	19,600
Total	0.00	19,600	0	0	0	0	19,600

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.12 Employer Health Insurance Premium Holiday: This decision unit reflects a one-time employer health insurance premium holiday of two months, available by adjusting the health insurance reserve requirements from a 95 percent confidence level to a 90 percent confidence level.							
General	0.00	(34,800)	0	0	0	0	(34,800)
Total	0.00	(34,800)	0	0	0	0	(34,800)
10.31 Replacement Items: The Governor does not recommend funding items from the General Fund due to the need to implement cost containment measures to balance the state budget.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(1,500)	0	0	0	(1,500)
Total	0.00	0	(1,500)	0	0	0	(1,500)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2011. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2011 Total Maintenance							
General	22.45	1,517,300	1,562,700	0	0	0	3,080,000
Other	0.00	0	20,000	0	0	0	20,000
Total	22.45	1,517,300	1,582,700	0	0	0	3,100,000
Line Items							
12.01 Carry Over Authority: The Governor recommends carry over authority to allow the Division of Statewide Accounting to utilize unused prior year funding to meet demands for services until adequate costs can be determined and budgeted.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.02 Systems Modernization Study : This decision unit is a funding placeholder for a study to determine the appropriate direction in modernizing the human resource, payroll, and accounting systems. The companion decision unit is 12.02 in the Division of Statewide Payroll.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Controller, State
Statewide Accounting

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
12.03 Fraud Hotline: This decision unit is a funding placeholder for a fraud hotline. The State Controller is planning to contract with an outside firm to provide a fraud hotline service to the citizens of Idaho.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.04 Transparency Project: This decision unit is a funding placeholder for the development of a web site that would allow citizen access to state expenditures for transparency purposes.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.05 Federal 3% Withholding: This decision unit is a funding placeholder for the development and maintenance of an automated system that will calculate, remit, and report 3% withholding on certain vendor payments, as required by Internal Revenue Code Section 3402(t), effective for payments after December 31, 2010.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.71 Additional General Fund Reduction: As a budget balancing measure, the Governor recommends a one-time holdback that represents a decrease in the FY 2011 General Fund expenditure levels. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2011.							
General	0.00	(62,000)	0	0	0	0	(62,000)
Total	0.00	(62,000)	0	0	0	0	(62,000)
FY 2011 Gov's Recommendation							
General	22.45	1,455,300	1,562,700	0	0	0	3,018,000
Other	0.00	0	20,000	0	0	0	20,000
Total	22.45	1,455,300	1,582,700	0	0	0	3,038,000

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: Statewide Payroll performs the State Controller's constitutional duties to account and report all facets of the state personnel and payroll system in a highly competent and effective manner for state employees and the public.

FY 2010 Original Appropriation

3.00 FY 2010 Original Appropriation: HB 294, SB 1227

General	18.45	1,277,900	1,566,600	0	0	0	2,844,500
Other	0.00	0	20,000	0	0	0	20,000
Total	18.45	1,277,900	1,586,600	0	0	0	2,864,500

Appropriation Adjustments

4.52 Governor's Holdback: As a budget balancing measure, the Governor recommends a one-time holdback that represents an additional decrease in the FY 2010 General Fund appropriation beyond what is reflected in DU 4.51. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2010.

General	0.00	(25,900)	0	0	0	0	(25,900)
Total	0.00	(25,900)	0	0	0	0	(25,900)

FY 2010 Total Appropriation

General	18.45	1,252,000	1,566,600	0	0	0	2,818,600
Other	0.00	0	20,000	0	0	0	20,000
Total	18.45	1,252,000	1,586,600	0	0	0	2,838,600

FY 2010 Estimated Expenditures

General	18.45	1,252,000	1,566,600	0	0	0	2,818,600
Other	0.00	0	20,000	0	0	0	20,000
Total	18.45	1,252,000	1,586,600	0	0	0	2,838,600

Base Adjustments

8.48 Removal of One-Time Expenditures: Due to the one-time nature of the holdback referenced in DU 4.52, General Fund appropriation is restored in this decision unit.

General	0.00	25,900	0	0	0	0	25,900
Total	0.00	25,900	0	0	0	0	25,900

FY 2011 Base

General	18.45	1,277,900	1,566,600	0	0	0	2,844,500
Other	0.00	0	20,000	0	0	0	20,000
Total	18.45	1,277,900	1,586,600	0	0	0	2,864,500

Program Maintenance

10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health and unemployment insurance and adjustments to worker's compensation insurance. In cases where FTPs were removed in decision unit 8.19, the incremental health insurance increase of \$860 per FTP was also removed.

General	0.00	15,900	0	0	0	0	15,900
Total	0.00	15,900	0	0	0	0	15,900

10.12 Employer Health Insurance Premium Holiday: This decision unit reflects a one-time employer health insurance premium holiday of two months, available by adjusting the health insurance reserve requirements from a 95 percent confidence level to a 90 percent confidence level.

General	0.00	(28,600)	0	0	0	0	(28,600)
Total	0.00	(28,600)	0	0	0	0	(28,600)

Controller, State
Statewide Payroll

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.31 Replacement Items: The Governor does not recommend funding items from the General Fund due to the need to implement cost containment measures to balance the state budget.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(1,500)	0	0	0	(1,500)
Total	0.00	0	(1,500)	0	0	0	(1,500)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
General	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2011. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2011 Total Maintenance							
General	18.45	1,265,200	1,565,200	0	0	0	2,830,400
Other	0.00	0	20,000	0	0	0	20,000
Total	18.45	1,265,200	1,585,200	0	0	0	2,850,400
Line Items							
12.01 Carry Over Authority: The Governor recommends carry over authority to allow the Division of Statewide Payroll to utilize unused prior year funding to meet demands for services until adequate costs can be determined and budgeted.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.02 System Modernization Study: This decision unit is a funding placeholder for a study to determine the appropriate direction in modernizing the human resource, payroll, and accounting systems. The companion decision unit is 12.02 in the Division of Statewide Accounting.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
12.71 Additional General Fund Reduction: As a budget balancing measure, the Governor recommends a one-time holdback that represents a decrease in the FY 2011 General Fund expenditure levels. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2011.							
General	0.00	(51,800)	0	0	0	0	(51,800)
Total	0.00	(51,800)	0	0	0	0	(51,800)

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2011 Gov's Recommendation							
General	18.45	1,213,400	1,565,200	0	0	0	2,778,600
Other	0.00	0	20,000	0	0	0	20,000
Total	18.45	1,213,400	1,585,200	0	0	0	2,798,600

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Computer Center provides the computer hardware, software, and technical services required to perform all constitutionally imposed duties of the State Controller. The Center also functions as a central computer service center for state agencies.							
FY 2010 Original Appropriation							
3.00 FY 2010 Original Appropriation: HB 294, SB 1227							
Other	52.15	4,115,600	3,999,000	0	0	0	8,114,600
Total	52.15	4,115,600	3,999,000	0	0	0	8,114,600
Appropriation Adjustments							
4.11 Reappropriation: This decision unit provides the reappropriation of unspent spending authority from fiscal year 2009, as authorized by HB 294.							
Other	0.00	203,300	2,025,200	21,100	0	0	2,249,600
Total	0.00	203,300	2,025,200	21,100	0	0	2,249,600
FY 2010 Total Appropriation							
Other	52.15	4,318,900	6,024,200	21,100	0	0	10,364,200
Total	52.15	4,318,900	6,024,200	21,100	0	0	10,364,200
Expenditure Adjustments							
6.41 Object Transfers: This decision unit transfers reappropriation spending authority to Capital Outlay to cover one-time purchases.							
Other	0.00	0	(360,000)	360,000	0	0	0
Total	0.00	0	(360,000)	360,000	0	0	0
FY 2010 Estimated Expenditures							
Other	52.15	4,318,900	5,664,200	381,100	0	0	10,364,200
Total	52.15	4,318,900	5,664,200	381,100	0	0	10,364,200
Base Adjustments							
8.42 Removal of One-Time Expenditures: This decision unit removes one-time spending authority from the reappropriation and from the one-time 2% Personnel Costs restoration of dedicated funds provided in SB 1227.							
Other	0.00	(286,900)	(1,665,200)	(381,100)	0	0	(2,333,200)
Total	0.00	(286,900)	(1,665,200)	(381,100)	0	0	(2,333,200)
FY 2011 Base							
Other	52.15	4,032,000	3,999,000	0	0	0	8,031,000
Total	52.15	4,032,000	3,999,000	0	0	0	8,031,000
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health and unemployment insurance and adjustments to worker's compensation insurance. In cases where FTPs were removed in decision unit 8.19, the incremental health insurance increase of \$860 per FTP was also removed.							
Other	0.00	49,400	0	0	0	0	49,400
Total	0.00	49,400	0	0	0	0	49,400

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.12 Employer Health Insurance Premium Holiday: This decision unit reflects a one-time employer health insurance premium holiday of two months, available by adjusting the health insurance reserve requirements from a 95 percent confidence level to a 90 percent confidence level.							
Other	0.00	(80,800)	0	0	0	0	(80,800)
Total	0.00	(80,800)	0	0	0	0	(80,800)
10.31 Replacement Items: This decision unit provides replacement spending authority for 17 personal desktop computers (\$15,300), 17 monitors (\$3,400), and one printer (\$400).							
Other	0.00	0	0	19,100	0	0	19,100
Total	0.00	0	0	19,100	0	0	19,100
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Other	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.47 Treasurer's Fee Charge: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Other	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.61 Salary Multiplier: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2011. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.62 Group and Temporary: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2011. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2011 Total Maintenance							
Other	52.15	4,000,600	3,998,800	19,100	0	0	8,018,500
Total	52.15	4,000,600	3,998,800	19,100	0	0	8,018,500
Line Items							
12.01 Carry Over Authority: The Governor recommends carry over authority to allow the Computer Center Division to utilize unused prior year funding, which will allow the division to continue to negotiate better pricing and terms with the vendors.							
Other	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2011 Gov's Recommendation							
Other	52.15	4,000,600	3,998,800	19,100	0	0	8,018,500
Total	52.15	4,000,600	3,998,800	19,100	0	0	8,018,500