

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Parole Commission is a five-member panel appointed by the Governor to review offender cases and grant paroles, pardons, and commutation of sentences. The Commission provides protection of the public by providing those offenders ready to parole with reasonable opportunities to become responsible members of society.							
<b>FY 2010 Original Appropriation</b>							
3.00	FY 2010 Original Appropriation						
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Total Appropriation</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2010 Estimated Expenditures</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2011 Base</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2011 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Line Items</b>							
12.01	Transfer of Commission for Pardons and Parole: The Governor recommends transferring the Commission for Pardons and Parole from the Idaho Department of Correction. This move will allow for greater transparency in operations and also more closely represents legislative intentions for the commission as a stand alone entity. The commission now will submit independent budget requests to the Governor and Legislature.						
General	31.00	1,658,200	424,200	0	0	0	2,082,400
Other	0.00	0	20,700	0	0	0	20,700
<b>Total</b>	<b>31.00</b>	<b>1,658,200</b>	<b>444,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,103,100</b>
12.71	Additional General Fund Reduction: As a budget balancing measure, the Governor recommends a one-time holdback that represents a decrease in the FY 2011 General Fund expenditure levels. Agency directors will be given the greatest flexibility in implementing the reduction for FY 2011.						
General	0.00	(65,200)	0	0	0	0	(65,200)
<b>Total</b>	<b>0.00</b>	<b>(65,200)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(65,200)</b>
<b>FY 2011 Gov's Recommendation</b>							
General	31.00	1,593,000	424,200	0	0	0	2,017,200
Other	0.00	0	20,700	0	0	0	20,700
<b>Total</b>	<b>31.00</b>	<b>1,593,000</b>	<b>444,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,037,900</b>