

Part 1 – Agency Profile

Agency Overview

The College of Western Idaho, Idaho's newest community college, opened its doors for lower-division transfer educational offerings on January 20, 2009 with an enrollment of 1202 students. Another 869 students enrolled for summer classes. This was made possible through an accreditation partnership with the College of Southern Idaho. Through an agreement with Boise State University, the College also provided workforce training programs and courses to 12,795 students. Balanced with providing high quality education and training services to the ten counties of southwest Idaho, aggressive planning and development efforts were begun and are continuing in accord with the dreams and expectations that sparked the creation of the College of Western Idaho.

Vested by the authority of the State of Idaho and the Idaho State Board of Education, the College of Western Idaho Board of Trustees and leadership team have worked over the past year to put into place the necessary facilities, staffing, finance and information technologies infrastructure so the college can flourish. With the start of classes in January, it became clear that the limited space of the college's main campus would be inadequate to accommodate projected enrollment growth. Frank Church High School and Lewis and Clark Middle School were immediately added along with capacities for online and distance delivery. With the addition of professional-technical programs, adult basic education, and community education anticipated for fall, 2009, commercial properties were leased and renovated. Growth in the administrative and support units also required the college to expand its facilities. The vision of the College includes locating classes and programs at numerous locations throughout Treasure Valley. The College of Western Idaho is developing a facilities plan as a part of the college's comprehensive strategic plan to realize this vision and is seeking to identify funding sources to assist in meeting this goal.

Accreditation was one of the college's priorities in 2008-2009. The College of Southern Idaho, accredited through the Northwest Commission on Colleges and Universities (NWCCU), sponsored the College of Western Idaho and assisted with the development of documentation and processes leading toward accreditation candidacy. It is anticipated that the college's Application for Consideration will be submitted to the NWCCU in October, 2009.

The College of Western Idaho adheres to Idaho Code Title 33 Education, Chapter 21 Junior (Community) Colleges. Policies of the Idaho State Board of Education that apply to the College of Western Idaho are limited as specified by Board Policy Section III, Subsection A.

Core Functions/Idaho Code

As defined by Idaho Code 33, Chapter 21 the core functions of College of Western Idaho are to provide instruction in:

- Lower division academic transfer courses and programs;
- Professional technical courses and programs;
- Short-term non-credit workforce training and special interest courses and programs; and
- Adult basic and developmental education and English as a Second Language (ESL) courses.

Revenue and Expenditures

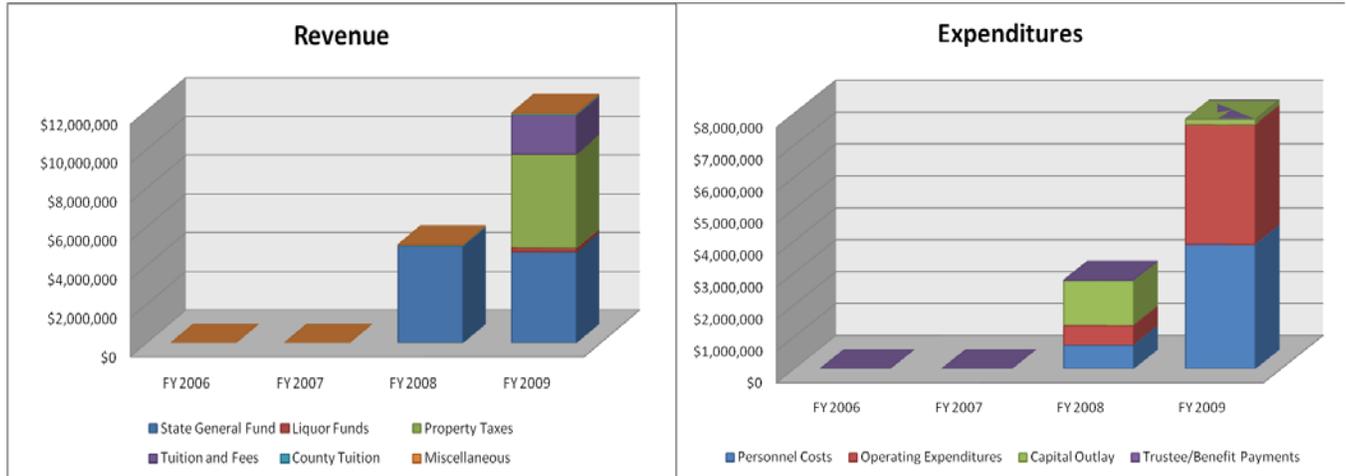
Revenue	FY 2006	FY 2007	FY 2008**	FY 2009***
State General Fund	\$0	\$0	\$5,000,000	\$4,700,000
Liquor Funds	\$0	\$0	\$0	\$200,000
Property Taxes	\$0	\$0	\$0	\$4,838,853
Tuition and Fees	\$0	\$0	\$0	\$2,018,344
County Tuition	\$0	\$0	\$0	12,050
Miscellaneous	\$0	\$0	\$61,899	*\$94,149
Total	\$0	\$0	\$5,061,899	\$11,863,396

Expenditure	FY 2006	FY 2007	FY 2008**	FY 2009***
Personnel Costs	\$0	\$0	\$725,158	\$3,885,475
Operating Expenditures	\$0	\$0	\$621,036	\$3,750,947
Capital Outlay	\$0	\$0	\$1,405,142	\$178,422
Trustee/Benefit Payments	\$0	\$0	\$19,852	
Total	\$0	\$0	\$2,771,188	\$7,814,844

*Interest on investments

** Tied to FY 2008 audited financial report

*** May change by date of closeout



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
Annual (unduplicated) Enrollment Headcount				2,076
Annual Enrollment FTE / Faculty FTE 1110.18/25.83				43
Credit Hours Taught				16,653.00
Workforce Training Headcount				12,365 (duplicated)

Part II – Performance Measures

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
1.1 Plan for accreditation Achieve regional accreditation in minimal amount of time	*	*	*	Prepared "Application for Consideration" to be submitted Nov '09	Meet requirement for NWCCU
1.6 Hiring qualified faculty and staff Meeting qualifications for hiring	*	*	*	All faculty and staff meet qualifications	Aligned with standards of League for Innovation
1.8 Student Management system	*	*	*	Deployed Datatel interface with CSI Jenzabar	Aligned with Baldrige criteria
2.1 Instructional Dollars per Student FTE Academic	*	*	*	\$15,860.85 (actual)	
2. Scholarship Dollars per Student FTE	*	*	*	\$36.85 per fte (actual)	
2.3 Provide variety of delivery options Number of students using each venue	*	*	*	Main Campus – 1,813 Frank Church HS - 102 Lewis and Clark MS - 87 Canyon County Center - 66 Truck Driving – 18 Micron – 13	Research delivery options at CCs
2.3 Provide variety of delivery options Increase number of sites	*	*	*	Leased space: Aspen Creek – 10,000 sq. ft. Oak Park – 5,000 sq. ft. Bank drive – 5,000 sq. ft.	Research delivery options at CCs
2.3 Provide variety of delivery options Number of online students	*	*	*	395	Research delivery options at CCs
2.6 Technology for classrooms	*	*	*	All classrooms have been technology enabled with computer and digital projection capacity	All classrooms technology enabled

* No information/data available

For More Information Contact

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