

Part I – Agency Profile

Agency Overview

There are two family medicine residencies in Idaho – the ISU Family Medicine Residency (ISU FMR) in Pocatello and the Family Medicine Residency of Idaho (FMRI) in Boise. Both programs are funded from State allocations, grants, local hospitals, Graduate Medical Education, Medicare and patient revenues. The ISU FMR is a division of the Department of Family Medicine in the Kasiska College of Health Professions. The residency is governed by a Graduate Medical Education Committee (GMEC) that oversees all residency functions, with members from ISU, Portneuf Medical Center, County Commissioners, local physicians and resident physicians. Jonathan Cree, M.D. is the Director of the ISU FMR and Department Chair. Sponsorship by a stable hospital medical center, committed to teaching is essential to ongoing residency success.

Core Functions/ Idaho Code

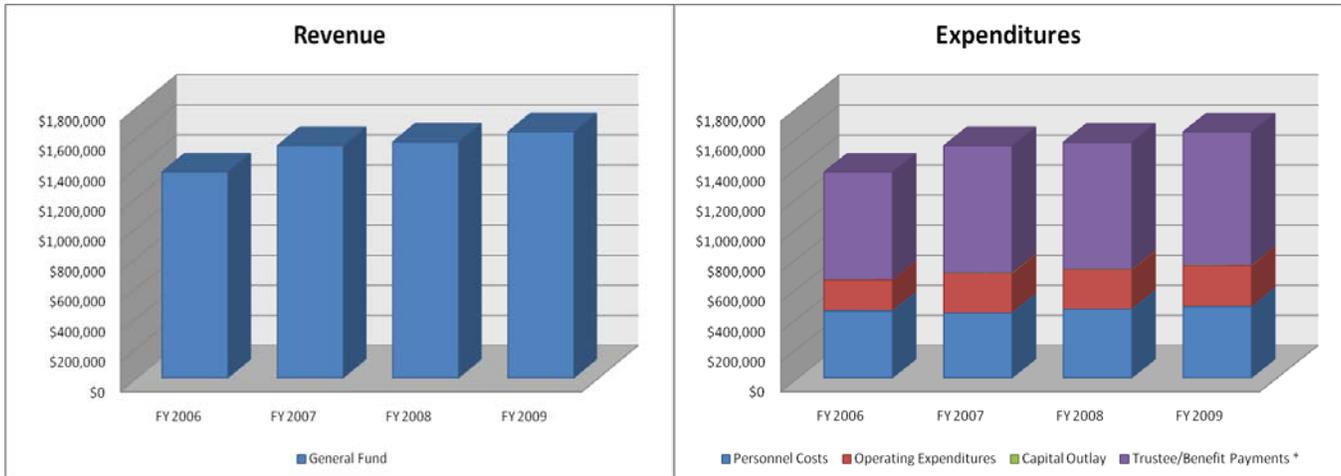
1. **Training family physicians to provide care to populations throughout Idaho, both rural and urban.**
 Idaho is 49th out of 50 in physician per capita state statistics in the USA and has a special problem recruiting physicians to settle in isolated rural Idaho. Both residency programs have an excellent track record of recruiting family physicians that settle and stay in Idaho, and gives Idaho the honor of being the eighth state in the nation in retention rates. The ISU FMR has 18 medical residents and two pharmacotherapy residents in training, and graduates six new family physicians each June. Thirty-three of 65 graduates have stayed in Idaho.

2. **Provision of services to underserved populations in Idaho:**
 Over the last decade the two residency programs and their graduates have become leading medical providers to the underserved populations in Idaho. Reimbursement of such medical services has been declining, while program costs have been climbing. The ISU FMR provides over \$1.8 million in medical services to Medicaid, Medicare, and the indigent. Approximately 40% of the \$2.2 million (or \$900,000) annual charges are written off to bad debt and contractual adjustments. The ISU FMR staffs community services such as the Health Department, adolescent detention centers, prison services, free clinics and HIV clinics. The Indian Health Service, migrant workers, nursing home residents and the home-bound also receive medical support from the residents.

Revenue & Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$1,368,700	\$1,543,600	\$1,567,700	\$1,635,700
Total	\$1,368,700	\$1,543,600	\$1,567,700	\$1,635,700
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$ 445,800	\$ 432,600	\$ 456,700	\$474,500
Operating Expenditures	\$ 205,900	\$ 264,900	\$ 264,900	\$272,800
Capital Outlay	\$ 0	\$ 0	\$ 0	---
Trustee/Benefit Payments *	\$ 717,000	\$ 846,100	\$ 846,100	\$888,400
Total	\$1,368,700	\$1,543,600	\$1,567,700	\$1,635,700

* Trustee/Benefit Payments are the component of State support that goes to the Boise program.



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
Number of Residents in Training	17	18	18	18
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	15.4%	15.2%	14.6%	12.9%
Number of Health Profession Students (non-physician) Receiving Clinical Training at FMR Facilities	7	7	7	7

Dollar Cost per resident

State dollars received by ISU FMR are \$747,300. Approximately 25% of these dollars are used for departmental needs that have nothing to do with the residency, leaving \$560,475 for 18 residents or \$31,137 per resident as our best estimate of dollar cost per resident. Total departmental budget is \$5.12M; \$747,300 is 14.6% of that figure.

Performance Highlights:

Clinical Service Grants: The ISU FMR has active clinical grant writers who pursue grants to help offset residency deficits and enrich the clinical training. Over the last decade, these grants have assisted funding outreach to rural perinatal populations in American Falls and Aberdeen, uninsured GYN patients with pre-cancerous lesions of the uterine cervix, education in the New Model Office Paradigm and Quality Improvements. Total Title VII awards between 1999 and 2005 were \$2,827,542.

New Title VII Award 2008 - 2011: ISU FMR received notice of a \$900,000 award to promote interventions in exercise, nutrition and lifestyle choices at all phases of the family life cycle. We plan to combine a powerful, multi-disciplinary health resource personnel team that will foster the evolution of a new Therapeutic Lifestyle Center in our Family Medicine Clinic. These innovations will be facilitated by an enhanced healthcare information technology infrastructure and the development of a Medical Home Business Model. This award of \$300,000 per year, brings the total clinical grant funding to \$3,727,542.

Research Division: The ISU FMR sponsors an active and successful research division. We are the recipients of two prestigious NIH multi-center trials, ACCORD and AIMHIGH. The division was a major contributor to the ALLHAT study which changed the approach to hypertension treatment all over the world. A staff of highly qualified research assistants and coordinators service these grants; and the clinical research division is extremely productive in scholarship research publications and book chapters. Between February 1995 and February 2008, the ISU FMR Research Division was successful in securing \$2,338,629 in grant funding.

Part II – Performance Measures

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
Percentage of Physician Residents Graduating*	100%	100%	100%	100%	100%
Percentage of Graduates Successfully Completing Board Examination**	80%	83%	Pending	Pending	100%
Percentage of Resident Training Graduates Practicing in Idaho	47%	47%	51%	49%	50%
Number of Residents Matched Annually***	5	6	6	8	7
Percentage of Qualified Idaho Residents Offered an Interview for Residency Training	100%	100%	100%	100%	100%
Number of Title VII Clinical Service Grants Awarded	2	2	2	2	1 in 6 years
Retention of Full continued accreditation status with a five-year revisit cycle***	Full/5 years				

Performance Measure Notes:

*Percentage of Physician Residents Graduating: Of the Class of 2005, one resident transferred to Obstetrics the other failed to complete residency due to illness. Since that time, 100% of each entering class have graduated.

**Scores are not released until mid September each year.

***Number of Residents Matched Annually: The program has undertaken a small and progressive increase in residents from its original number of four in 1996, to five in 1999, to six in 2004, with plans to accept seven in 2009 and 8 in 2011 if the Governor’s expansion request is approved.

***Accreditation Status: Accreditation status may be initial, continued, probationary or withheld. The longest time between accreditation cycles is five years. The ISU FMR has the best accreditation status possible.

For More Information Contact

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