

## Part 1 – Agency Profile

### Agency Overview

The Idaho – University of Utah Medical Education Program provides eight Idaho students with the opportunity to receive four years of medical training through the University of Utah School of Medicine. This partnership allows Idaho students to receive medical training not currently available in the state of Idaho. The University of Utah School of Medicine is responsible for the predoctoral, graduate, and continuing education of physicians, the graduate and postdoctoral education of biomedical scientists, and the training of certain other health specialists. In determining the size and types of its educational programs, the school is guided primarily by the needs of the State of Utah. The school is also guided by the imperatives of affirmative action and by the needs of the surrounding states which lack their own medical schools. In addition, the school emphasized high quality programs that address national priorities, such as the need for generalist and academic physicians, rural practitioners, basic biomedical scientists, and selected medical subspecialists.

### Core Functions/Idaho Code

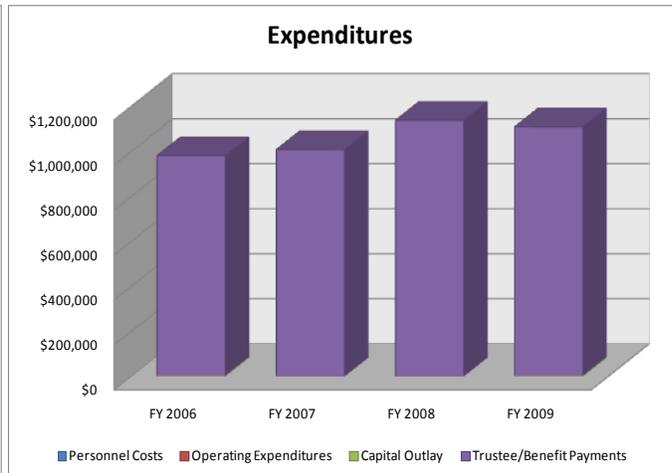
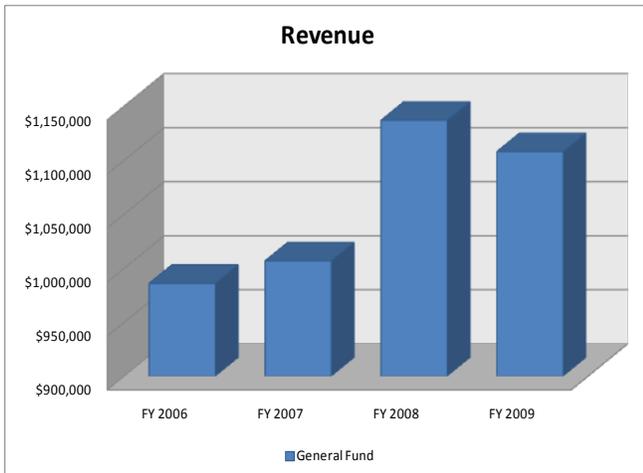
Core Functions/Idaho Code Idaho Code §33-3722 authorizes the State Board of Education to enter into contractual agreements to provide access for Idaho residents to qualified professional studies programs.

### Revenue and Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$985,900	\$1,006,700	\$1,136,800	\$1,107,900
<b>Total</b>	<b>\$985,900</b>	<b>\$1,006,700</b>	<b>\$1,136,800</b>	<b>\$1,107,900</b>
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$979,600	\$1,006,700	\$1,136,800	\$1,107,900
<b>Total</b>	<b>\$979,600</b>	<b>\$1,006,700</b>	<b>\$1,136,800</b>	<b>\$1,107,900</b>

Funds received through the agreement with Idaho are used to support medical student education. Directly, funding goes to support the office of the Dean for Idaho Students, an on-site University of Utah physician coordinator who lives in Boise and helps to cover expenses for the students doing Idaho rotations.

The cost of Medical Student education is constantly increasing. Funds received from tuition, Utah State Appropriations and the Idaho funds are all used for education of medical students. Despite these funds, it is still necessary for the School to use funds generated from clinical activities by faculty to supplement the cost of medical education.



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
Number of Students Enrolled (8 in each of the first, second, third and fourth year)	32	32	32	35
Number of Idaho Students Applying for University of Utah Medical School	93	116	108	101
Number of Idaho applicants interviewed from pool	43	61	64	54
Number of Idaho medical students accepted for admission to fill positions available at UofU	9	13	12	14

**Part II – Performance Measures**

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
Number of Students Participating in the Summer Shadowing Program*	5 – S 1 – NS	4 - S	0	0	Maintain number of sponsorships
Number of students who completed rotations during 3 <sup>rd</sup> and 4 <sup>th</sup> year of school with Idaho physicians and communities*	10 – S 1 – NS	8 – S	8 – S	13-S	Meet or exceed previous year.
Pass Rate on U.S. Medical Licensing Examination for Idaho Students Enrolled in Program	100%	100%	100%	100%	100%
Number of Idaho student graduates from medical school*	8 – S 4 – NS	8 – S 1 – NS	7 – S <sup>†</sup> 1 – NS	7 – S 1 - NS	Meet or exceed previous year.
Total Number of Residents Trained at University of Utah practicing in Idaho**	8 : 214	4 : 228	5 : 246	6 : 215	Meet or exceed previous year.
Total number of UofU SOM Alumni in Idaho**	*	202	214	339	Meet or exceed previous year.

**Performance Measure Explanatory Notes:**

S = Sponsored

NS = Non-Sponsored

† = 1 sponsored student working on PhD

\* Data was not tracked prior to 2007

\*\* These data are based on the total number of University of Utah School of Medicine students

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