

Part 1 – Agency Profile

Agency Overview

The Governor's Office of Energy Resources (OER) was established by Executive Order # 2007-15 on October 19, 2007. This order placed the OER within the Office of the Governor.

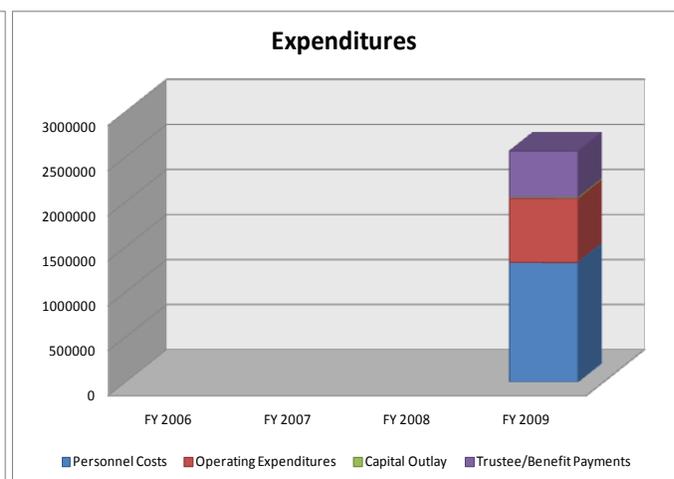
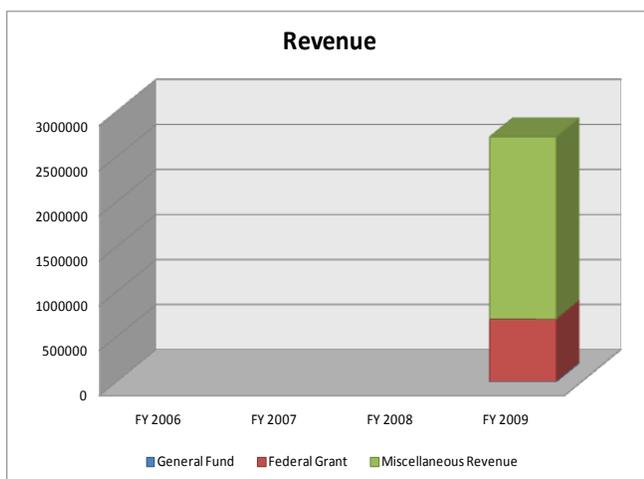
The duties, powers, and authorities of the Office of Energy Resources include advising the Governor, the Legislature and other public officials in matters related to the Idaho's energy requirements, supply, transmission, and energy efficiency efforts. Additional responsibilities include coordinating and cooperating with federal, state, and local jurisdictions on issues concerning the State's energy considerations. The OER is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within the Executive Order referenced above. The OER performs its duties in accordance with statutory requirements and in conformity with the 2007 Idaho Energy Plan.

Core Functions/Idaho Code

The Governor's Office of Energy Resources was created by Executive Order # 2007-15 on October 19, 2007.

Revenue and Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund				0
Federal Grant				696,200
Miscellaneous Revenue				2,026,400
Total				2,722,600
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs				1,327,300
Operating Expenditures				713,100
Capital Outlay				4,600
Trustee/Benefit Payments				519,400
Total				2,564,400



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
OER's first Strategic Plan was submitted during FY 10. Due to many federal stimulus grants and programs OER's activities are being modified on a regular basis.				

Performance Highlights:**Part II – Performance Measures**

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
Provide energy updates and outreach to elected officials, citizens, and interest groups.					100%
Provide grants and loans to qualified Idaho residents, businesses, and local governments.					10,000
Coordinate the Idaho Strategic Energy Alliance.					8 meetings per year
Facilitate Idaho's NEPA/EIS energy responses.					100%
Bring an Idaho perspective to regional energy policy discussions and forums.					100%
Provide energy efficiency retrofits and renewable energy installations on public buildings.					100% of eligible entities
Provide energy efficiency audits for public buildings.					100% of eligible entities
Provide technical assistance and certification to Idaho residents and businesses.					300
Provide technical assistance and support to renewable energy projects.					20

Performance Measure Explanatory Note:

OER's first Strategic Plan was submitted during Fiscal Year 2010.

For More Information Contact

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