

Part 1 – Agency Profile

Agency Overview

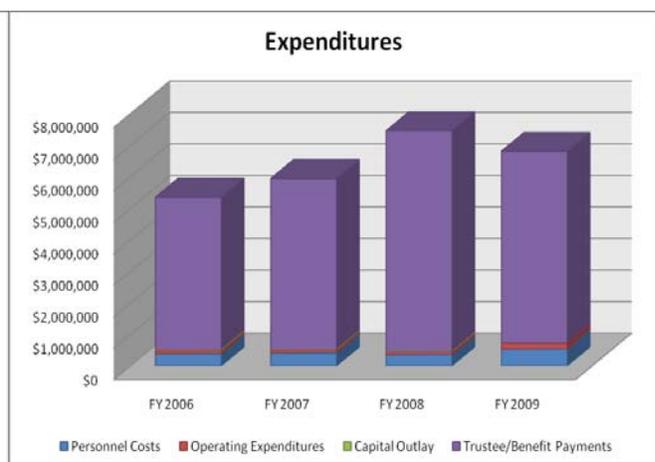
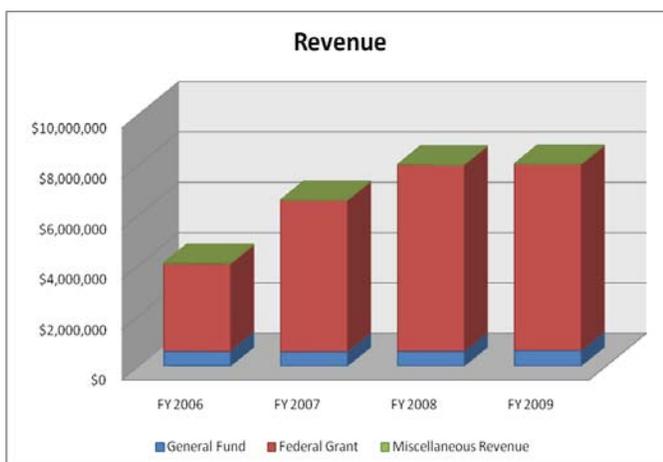
The Governor's Office of Species Conservation was created in 2000 with passage of Senate Bill 1490, which set up the agency within the Executive Office of the Governor. The Governor's Office of Species Conservation is dedicated to planning, coordinating and implementing the State's actions to preserve, protect and restore species listed as threatened and endangered under the federal Endangered Species Act (ESA). This work will be done in coordination with the State's natural resource agencies and with input of the citizen of Idaho, while taking into consideration the economic vitality of the State.

Core Functions/Idaho Code

- 1) **Coordinate** federal ESA programs with State agencies (§ 67-818).
- 2) **Solicit**, provide, and delegate funding for ESA programs (§67-819).
- 3) **Create** de-listing advisory teams (§ 36-2402, 2403, 2404).
- 4) **Serve** as the State's "one voice" on ESA policy (§ 67-818, 2(a)).
- 5) **Provide** a mechanism for Idaho citizens to voice ESA concerns (§ 67-818, 2(g)).
- 6) **Facilitate** collaboration between State, federal and private stakeholders (§ 67-818, 2(b)(c)(g)).

Revenue and Expenditures

Revenue	FY 2006	FY 2007	FY 2008	FY 2009
General Fund	\$573,700	562,600	585,300	615,800
Federal Grant	\$3,480,346	6,020,666	7,400,000	7,400,000
Miscellaneous Revenue	\$36,100	15,000	15,000	15,000
Total	\$4,090,146	6,598,266	8,000,300	8,030,800
Expenditure	FY 2006	FY 2007	FY 2008	FY 2009
Personnel Costs	\$385,900	415,026	364,910	539,322
Operating Expenditures	\$110,407	92,539	83,800	175,788
Capital Outlay	\$7,500	8231	3,503	0
Trustee/Benefit Payments	\$4,842,400	5,424,132	7,000,000	6,088,395
Total	\$5,346,207	5,939,928	7,452,213	6,803,505



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2006	FY 2007	FY 2008	FY 2009
Bonneville Power Administration	\$0	\$0	\$6,500,000	\$3,050,000
Bruneau Hotspring Snail	\$0	\$0	\$16,545	\$28,587
Freshwater Aquatic Species Program	\$0	\$0	\$0	\$155,700
Gray Wolf Recovery	\$819,260	\$719,000	\$719,000	\$808,490
Pacific Coastal Salmon Recovery Funds	\$2,205,000	\$2,745,225	\$2,745,225	\$2,400,000
Roadless	\$150,000	\$15,000	\$0	\$4,135
Sage Grouse	\$295,586	\$0	\$250,000	\$263,648
Slickspot Peppergrass	\$0	\$0	\$0	\$13,800
Snake River Basin Adjudication	\$0	\$0	\$5,066,666	\$4,987,955

Performance Highlights:

- Solicited, reviewed and funded projects with Pacific Coast Salmon Recovery funds
- Solicited, reviewed and funded projects with Snake River Basin Adjudication funds
- Solicited, reviewed and funded wolf depredation claims submitted by producers
- Solicited, reviewed and funded projects with sage grouse congressional funding
- Reviewed and funded projects with Aquatic Species/Coldwater Fisheries funds
- Facilitated collaborative efforts on sage grouse candidate conservation agreement and plan
- Participated in ongoing legal proceedings pertaining to gray wolf delisting efforts

Part II – Performance Measures

Performance Measure	FY 2006	FY 2007	FY 2008	FY 2009	Benchmark
Bonneville Power Administration	n/a	n/a	n/a	12	5
Bruneau Hotspring Snail	1	1	1	3	1
Freshwater Aquatic Species Program	3	3	3	2	3
Gray Wolf Recovery	35	58	40	42	35
Pacific Coastal Salmon Recovery Funds	3	8	8	16	5
Roadless	n/a	n/a	n/a	1	1
Sage Grouse	25	25	25	14	25
Slickspot Peppergrass	n/a	n/a	n/a	1	1
Snake River Basin Adjudication	n/a	n/a	n/a	11	5

Performance Measure Explanatory Note:

There are a number of actions incorporated into the values for performance measures which will protect and recover endangered, threatened and candidate species. Performance measure values include efforts to:

- Research and assess the species condition, including its abundance, distribution and habitat conditions;
- Plan and prioritize efforts to restore the species, addressing all aspects of the assessment;
- Fund and implement on-the-ground efforts to protect and restore the species; and
- Evaluate and monitor the actions and the recovery of the species

For More Information Contact

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