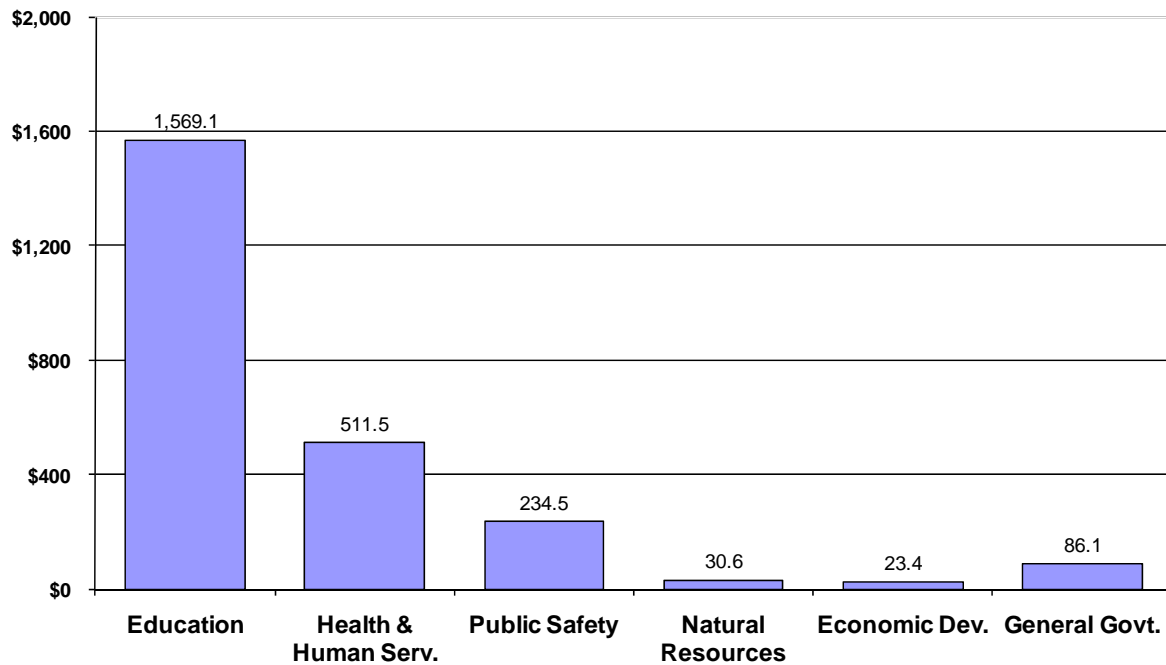
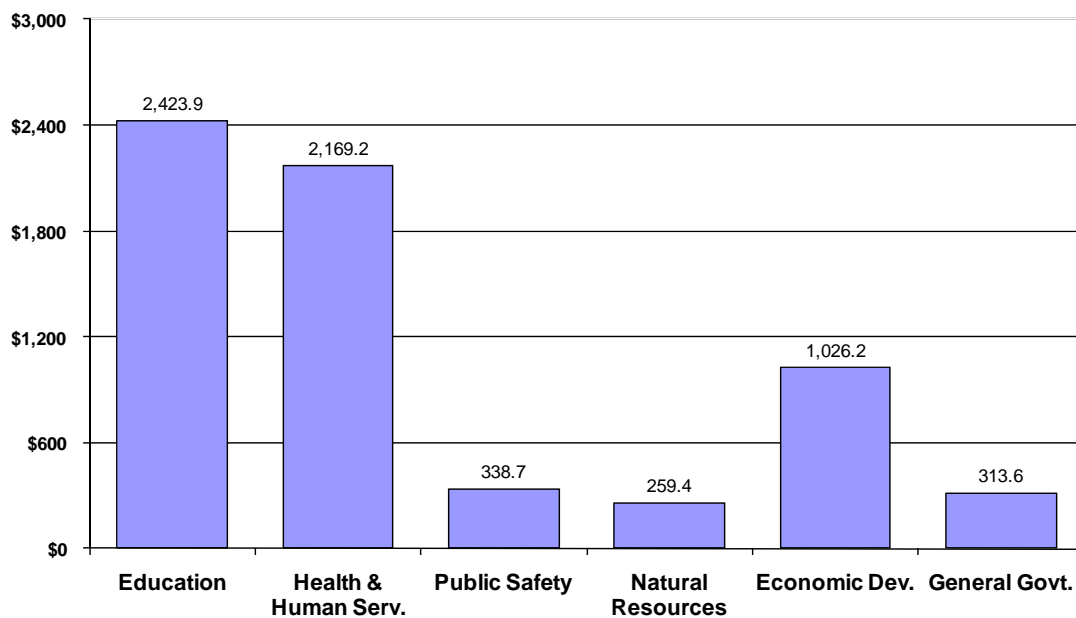


Summary Tables and Graphs

FY 2011 General Fund Recommendation by State Goal \$2,455.2 Million Total

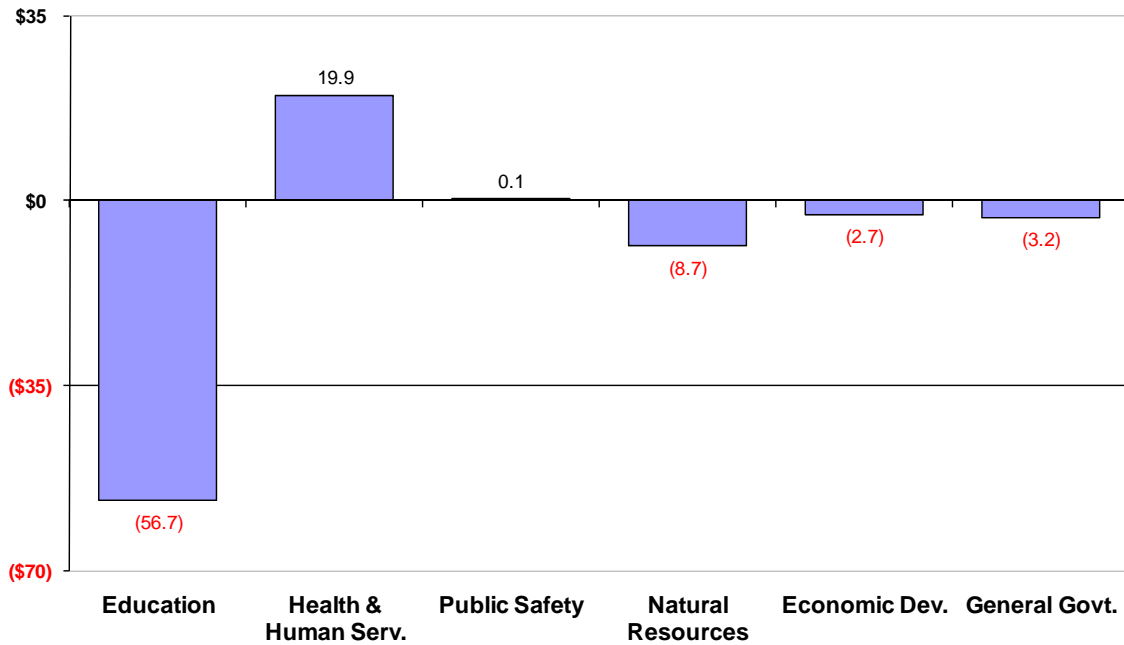


FY 2011 Total Fund Recommendation by State Goal \$6,531.0 Million Total

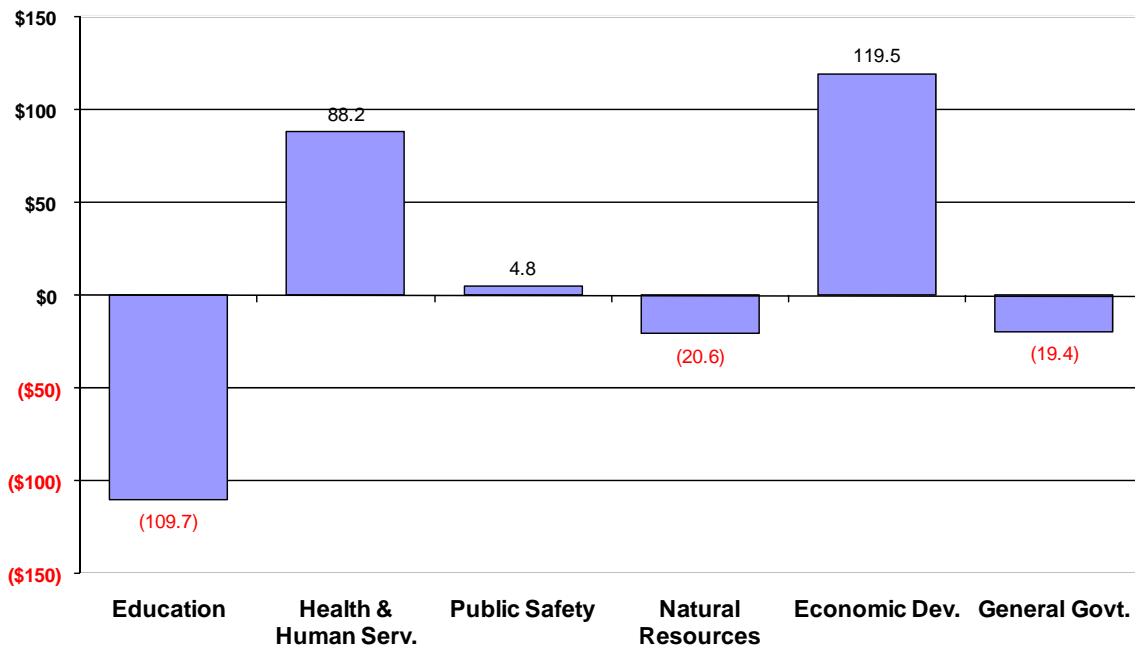


Summary Tables and Graphs

**FY 2011 General Fund Recommended Changes
from the FY 2010 Appropriation by State Goal
\$51.3 Million Net Decrease**

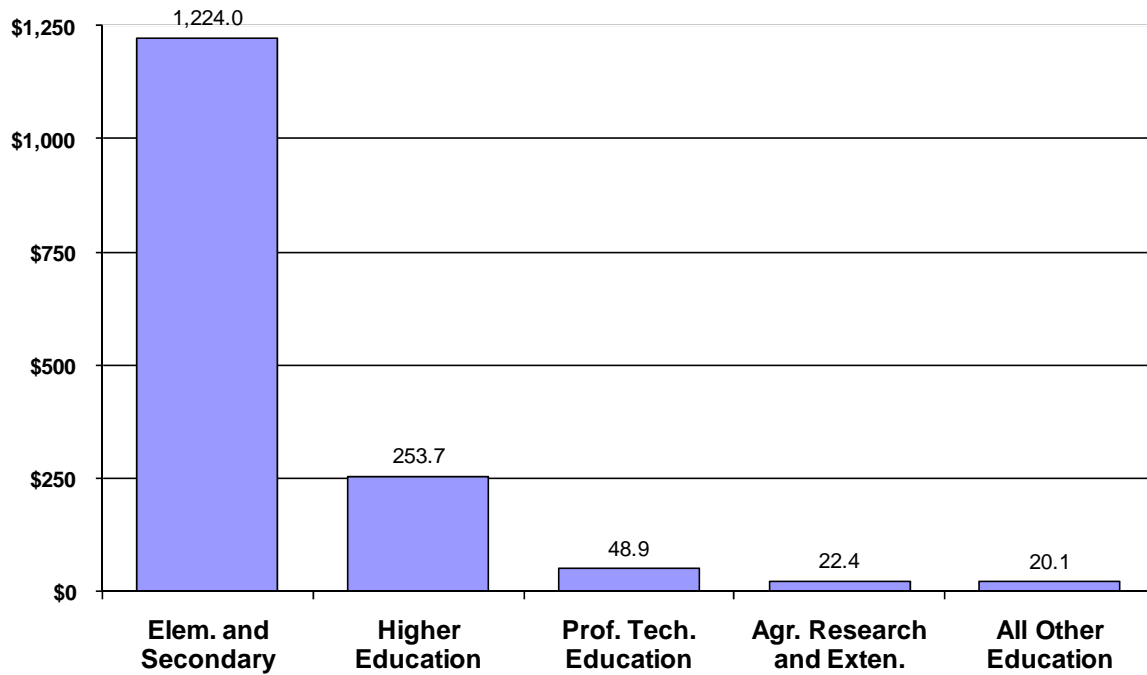


**FY 2011 Total Fund Recommended Changes
from the FY 2010 Appropriation by State Goal
\$62.8 Million Net Increase**

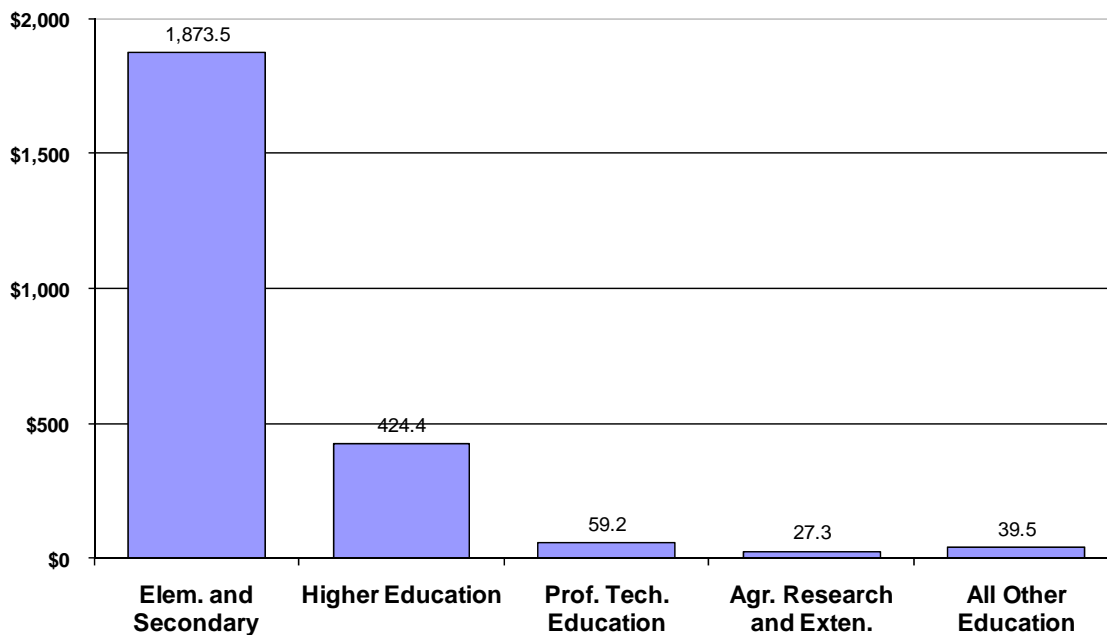


Summary Tables and Graphs

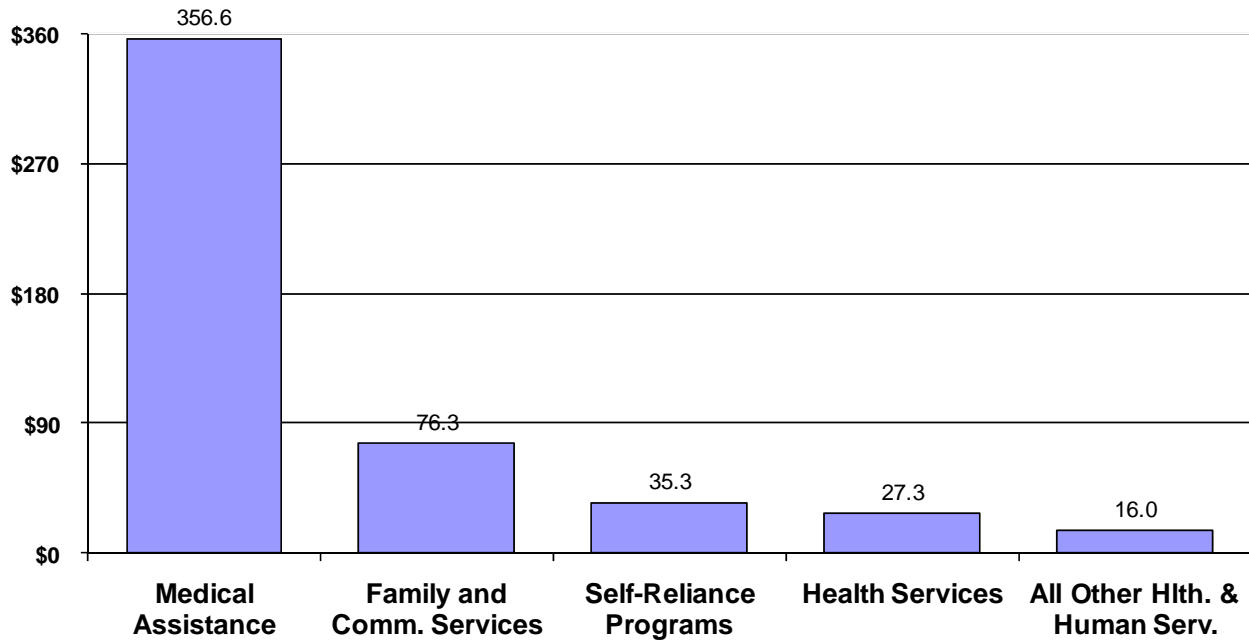
FY 2011 General Fund Recommendation for Education \$1,596.1 Million Total



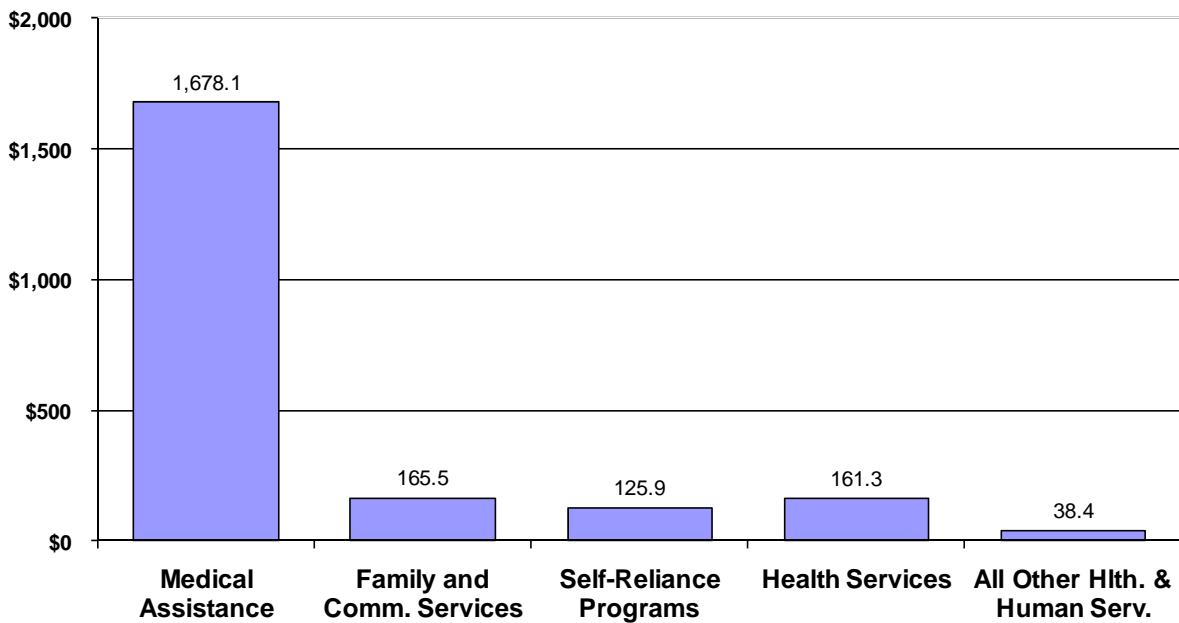
FY 2011 Total Fund Recommendation for Education \$2,423.9 Million Total



FY 2011 General Fund Recommendation for Health and Human Services \$511.5 Million Total

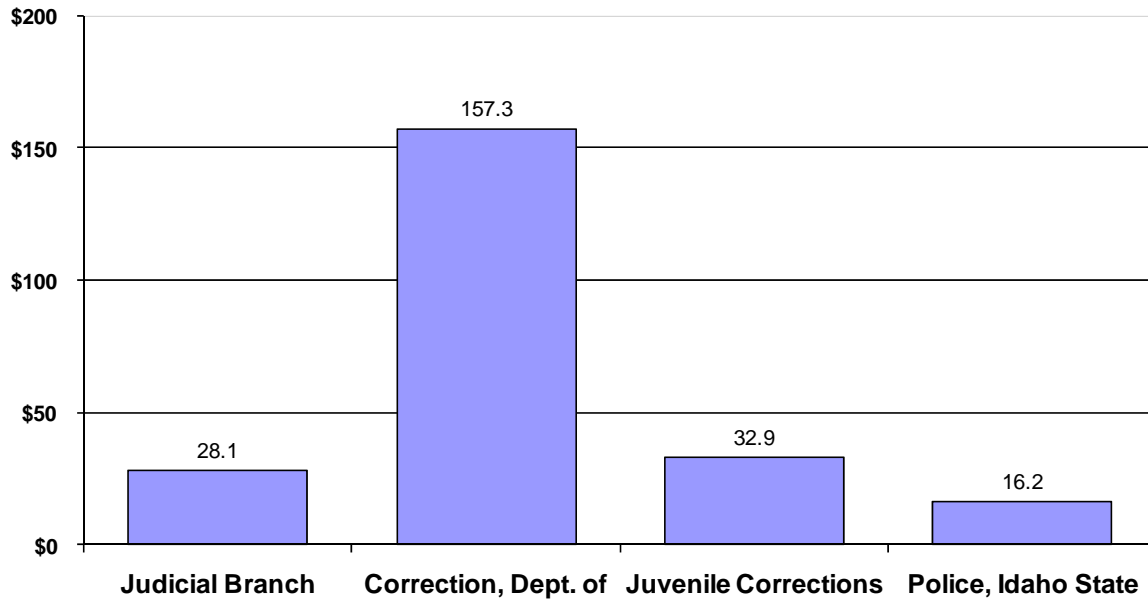


FY 2011 Total Fund Recommendation for Health and Human Services \$2,169.2 Million Total

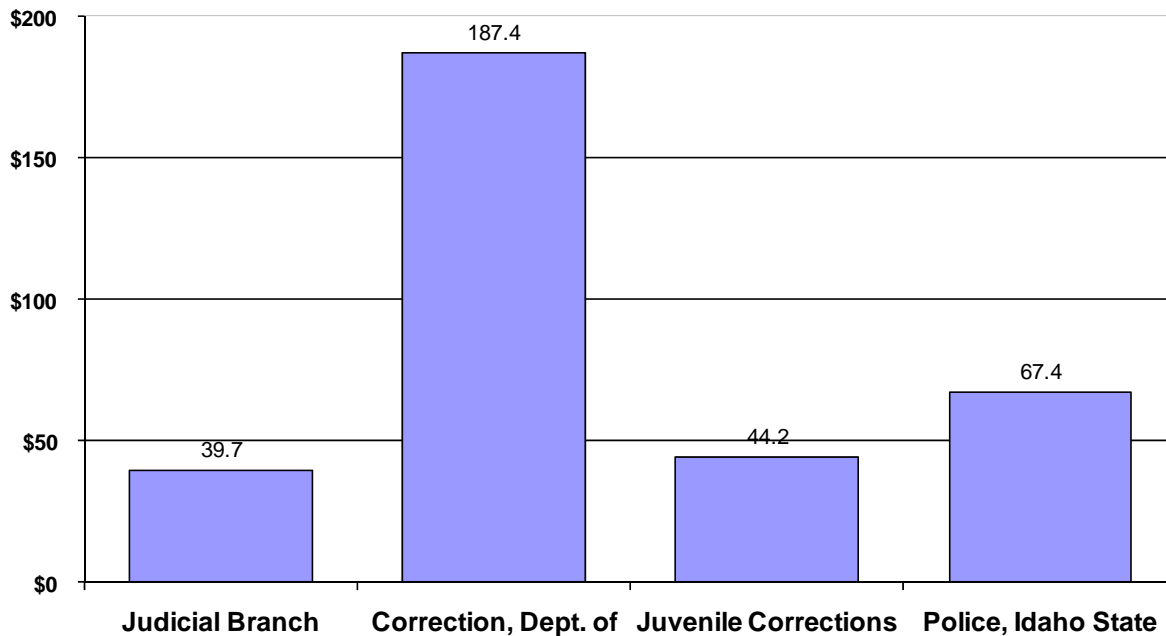


Summary Tables and Graphs

FY 2011 General Fund Recommendation for Public Safety \$234.5 Million Total

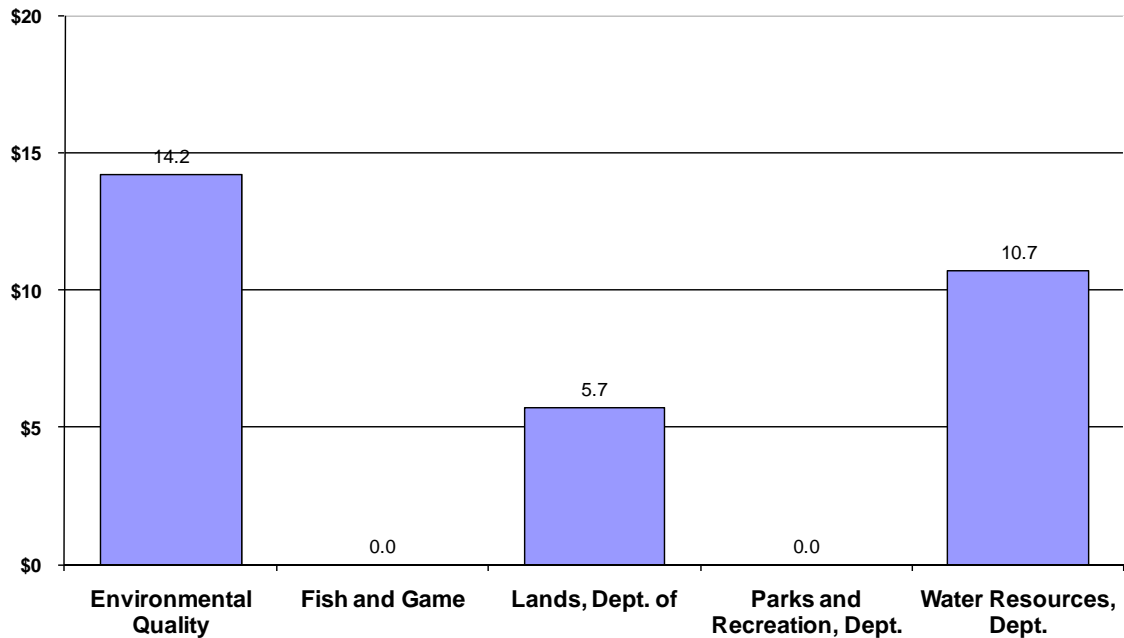


FY 2011 Total Fund Recommendation for Public Safety \$338.7 Million Total

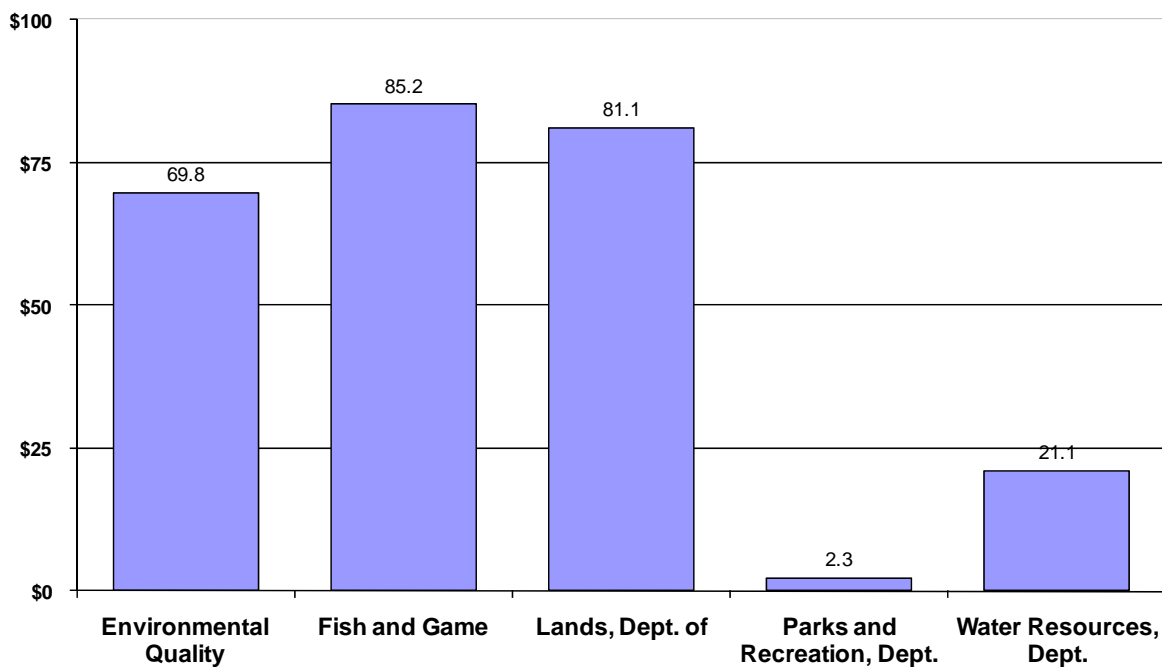


Summary Tables and Graphs

FY 2011 General Fund Recommendation for Natural Resources \$30.6 Million Total

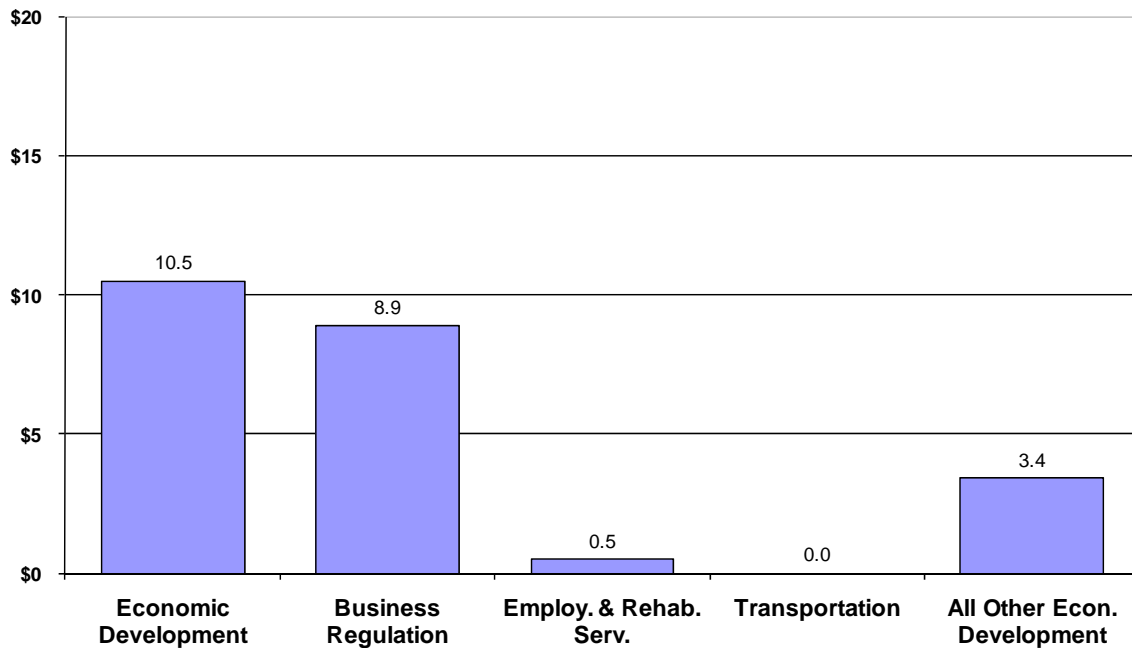


FY 2011 Total Fund Recommendation for Natural Resources \$259.5 Million Total

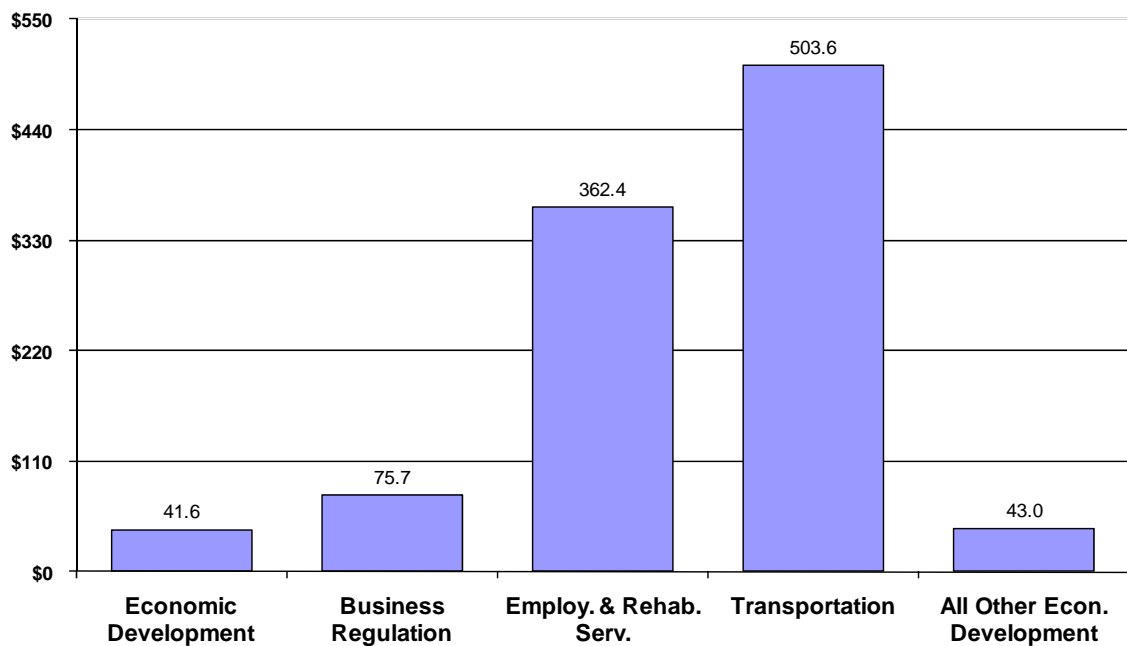


Summary Tables and Graphs

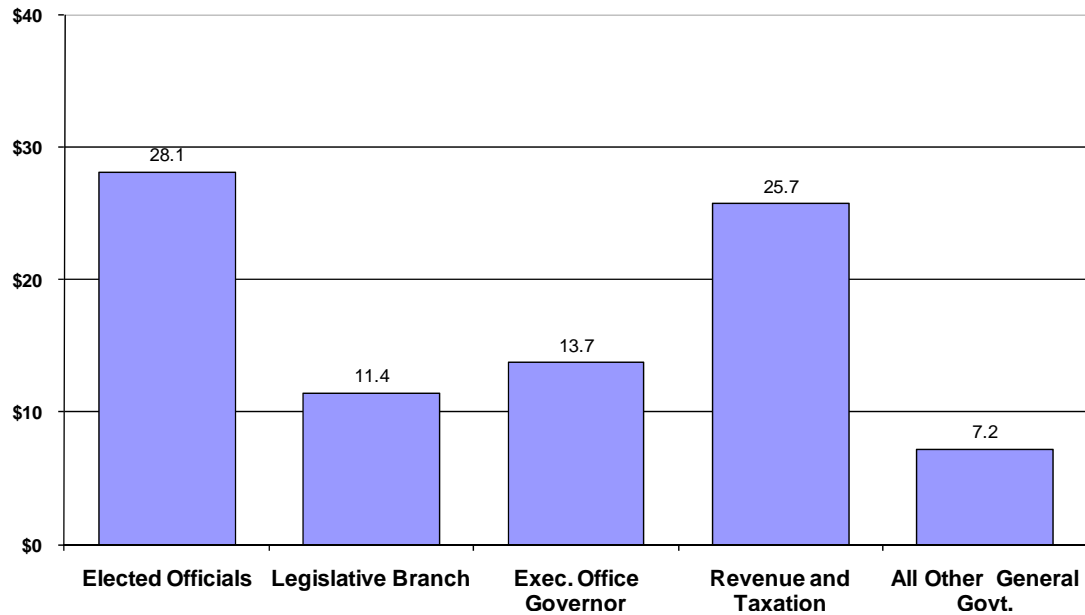
FY 2011 General Fund Recommendation for Economic Development \$23.3 Million Total



FY 2011 Total Fund Recommendation for Economic Development \$1,026.3 Million Total



FY 2011 General Fund Recommendation for General Government \$86.1 Million Total



FY 2011 Total Fund Recommendation for General Government \$313.5 Million Total

