

Highway Users Revenue

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	FY 2007 <u>Actual</u>	FY 2008 <u>Actual</u>	FY 2009 <u>Actual</u>	FY 2010 <u>Estimated</u>	FY 2011 <u>Projected</u>
Gasoline Tax	162,412,145	167,572,311	154,540,000	160,000,000	162,500,000
Less: Administration	(2,616,389)	(2,503,835)	(2,580,000)	(2,700,000)	(2,700,000)
Refunds	(532,895)	(4,760,661)	(1,380,000)	(4,000,000)	(4,000,000)
R.R., Bridge, & LNAA	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Net to Distribute	158,912,861	159,957,815	150,220,000	152,950,000	155,450,000
Less % to SHA (starts FY 2010)	0	0	0	(10,710,000)	(10,880,000)
Less: W/W, Off-Road & Parks	(4,760,606)	(4,832,552)	(4,560,000)	(4,270,000)	0
Net to Highway District Account (HDA)	154,152,255	155,125,263	145,660,000	137,970,000	144,570,000
Special Fuel Tax	70,851,878	66,184,295	61,550,000	65,000,000	67,500,000
Less: Administration	(1,015,011)	(1,059,265)	(1,090,000)	(1,000,000)	(1,000,000)
Refunds	(1,016,172)	(971,273)	(870,000)	(1,200,000)	(1,200,000)
Less 7% to SHA (starts FY 2010)	0	0	0	(4,400,000)	(4,570,000)
Net Special Fuel to HDA	68,820,695	64,153,757	59,600,000	58,400,000	60,730,000
Passenger Cars & Trucks	50,785,973	50,858,129	49,860,000	52,000,000	53,000,000
State Truck Registration	47,006,790	45,590,365	44,210,000	46,000,000	46,500,000
96 Hr. & Single Trip	2,690,619	2,369,044	2,970,000	3,700,000	3,800,000
Misc. Reg. & Plate Fees	264,950	253,551	250,000	250,000	250,000
Gross Weight Distance Tax	557,564	828,572	730,000	--	--
Reports & Fines	5,243,014	5,764,841	5,850,000	5,900,000	5,900,000
Operators Licenses	<u>1,951,013</u>	<u>2,188,741</u>	<u>2,420,000</u>	<u>3,900,000</u>	<u>6,800,000</u>
Total to HDA	331,472,873	327,132,263	311,550,000	308,120,000	321,550,000
Auditor Adjustments to HDA					
Payback of Loan to PCWTF	--	--	--	--	--
Total Net HDA to Distribute	331,472,873	327,128,664	311,550,000	308,120,000	321,550,000
To Locals	126,752,247	124,308,892	118,390,000	117,090,000	122,190,000
Local Highway Tech Assistance Council	(413,212)	(407,723)	(390,000)	(410,000)	(420,000)
30% to Cities	37,902,000	37,170,000	36,207,000	36,447,000	36,447,000
70% to Counties & Highway Districts	88,437,035	86,731,169	84,483,000	85,043,000	85,043,000
To Idaho State Police (ISP)	16,573,644	16,356,433	15,580,000	15,410,000	0
To Idaho Transportation Dept. (ITD)	188,939,537	186,463,338	177,580,000	175,630,000	199,360,000
7% net fuel tax to ITD	0	0	0	15,110,000	15,450,000
To ITD including 7% Fuel Tax	0	0	0	190,740,000	214,810,000

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	38.00%	38.00%	38.00%	38.00%	38.00%
Percent to ISP	5.00%	5.00%	5.00%	5.00%	5.00%
Percent to ITD	57.00%	57.00%	57.00%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

Gasoline	25.0	25.0	25.0	25.0	25.0
Gasohol Fuel Tax	22.5	22.5	22.5	22.5	22.5
Special Fuel (Diesel)	25.0	25.0	25.0	25.0	25.0