

## Agency Summary by Fund

	<u>FY 2009 Approp</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Approp</u>	<u>FY 2010 Estimate</u>	<u>FY 2011 Request</u>	<u>FY 2011 Gov Rec</u>
<b>Public Schools</b>						
General	1,341,390,000	1,341,390,400	1,231,386,600	1,203,480,200	1,344,660,500	1,217,077,200
Dedicated	147,704,700	147,633,900	209,693,700	209,693,700	120,541,900	92,944,100
Federal	221,564,700	202,261,700	275,945,500	275,945,500	281,187,500	281,187,100
Other	196,150,900	196,114,100	196,185,500	196,185,500	248,184,200	248,184,200
<b>Total</b>	<b>1,906,810,300</b>	<b>1,887,400,100</b>	<b>1,913,211,300</b>	<b>1,885,304,900</b>	<b>1,994,574,100</b>	<b>1,839,392,600</b>
<b>Agr. Research/Extension</b>						
General	31,314,000	27,002,100	24,989,900	23,054,000	25,843,400	22,356,500
Dedicated	74,200	18,600	50,000	486,500	50,000	50,000
Federal	4,994,000	4,560,800	4,883,600	4,883,600	4,883,600	4,883,600
Other	189,900	(154,700)	0	0	0	0
<b>Total</b>	<b>36,572,100</b>	<b>31,426,800</b>	<b>29,923,500</b>	<b>28,424,100</b>	<b>30,777,000</b>	<b>27,290,100</b>
<b>College &amp; Universities</b>						
General	266,437,100	266,434,700	253,278,100	224,801,400	276,097,900	218,158,100
Dedicated	8,622,600	8,622,600	24,930,200	24,930,200	13,922,500	19,611,000
Federal	0	0	0	0	0	0
Other	172,644,900	140,327,700	131,587,900	199,034,300	153,053,800	147,258,900
<b>Total</b>	<b>447,704,600</b>	<b>415,385,000</b>	<b>409,796,200</b>	<b>448,765,900</b>	<b>443,074,200</b>	<b>385,028,000</b>
<b>Community Colleges</b>						
General	27,730,600	27,730,600	26,407,000	25,481,100	31,559,100	25,342,200
Dedicated	596,300	671,300	2,232,900	2,232,900	1,035,500	1,756,400
Federal	0	0	0	0	0	0
Other	43,290,300	47,732,100	50,578,600	54,417,700	55,454,300	54,099,600
<b>Total</b>	<b>71,617,200</b>	<b>76,134,000</b>	<b>79,218,500</b>	<b>82,131,700</b>	<b>88,048,900</b>	<b>81,198,200</b>
<b>Educ., Office of State Board</b>						
General	4,809,900	4,514,400	2,246,400	2,047,700	2,312,800	2,018,700
Dedicated	0	0	0	0	0	0
Federal	8,685,300	5,951,300	1,706,200	1,642,100	1,368,200	1,323,300
Other	161,000	51,700	89,500	127,600	68,700	102,800
<b>Total</b>	<b>13,656,200</b>	<b>10,517,400</b>	<b>4,042,100</b>	<b>3,817,400</b>	<b>3,749,700</b>	<b>3,444,800</b>
<b>Health Educ. Programs</b>						
General	9,567,300	9,382,200	9,939,300	9,901,300	10,645,600	10,162,200
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	1,066,600	602,400	617,900	857,900	677,100	2,154,600
<b>Total</b>	<b>10,633,900</b>	<b>9,984,600</b>	<b>10,557,200</b>	<b>10,759,200</b>	<b>11,322,700</b>	<b>12,316,800</b>
<b>Professional-Technical Educ.</b>						
General	52,528,500	52,500,500	51,599,900	49,272,900	53,332,900	48,896,500
Dedicated	300,300	237,800	237,800	1,409,900	237,800	237,800
Federal	9,945,600	9,868,000	9,361,300	9,387,700	9,261,700	9,250,800
Other	857,000	701,200	841,100	996,900	850,300	844,000
<b>Total</b>	<b>63,631,400</b>	<b>63,307,500</b>	<b>62,040,100</b>	<b>61,067,400</b>	<b>63,682,700</b>	<b>59,229,100</b>

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<b>Public Broadcasting</b>						
General	3,247,600	3,244,800	1,659,800	1,518,800	3,318,500	1,109,100
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	998,800	998,800	972,600	972,600	978,400	1,327,700
<b>Total</b>	<b>4,246,400</b>	<b>4,243,600</b>	<b>2,632,400</b>	<b>2,491,400</b>	<b>4,296,900</b>	<b>2,436,800</b>
<b>Special Programs</b>						
General	12,235,500	12,151,700	9,407,900	9,075,000	10,574,100	9,911,900
Dedicated	0	20,000	1,000,000	1,000,000	0	0
Federal	527,200	359,200	440,000	608,000	468,700	468,700
Other	0	0	0	0	0	0
<b>Total</b>	<b>12,762,700</b>	<b>12,530,900</b>	<b>10,847,900</b>	<b>10,683,000</b>	<b>11,042,800</b>	<b>10,380,600</b>
<b>Super. of Public Instruction</b>						
General	6,935,500	6,855,500	7,176,300	6,926,900	7,365,500	6,972,700
Dedicated	3,903,400	2,535,700	3,921,200	3,921,200	3,904,200	3,887,500
Federal	13,348,400	10,168,600	22,058,600	22,058,600	22,116,200	21,958,100
Other	1,226,600	670,100	1,223,100	1,223,100	1,308,600	1,288,500
<b>Total</b>	<b>25,413,900</b>	<b>20,229,900</b>	<b>34,379,200</b>	<b>34,129,800</b>	<b>34,694,500</b>	<b>34,106,800</b>
<b>Vocational Rehab.</b>						
General	7,985,600	7,903,000	7,725,000	7,113,600	7,959,800	7,061,000
Dedicated	634,100	330,800	3,689,200	3,689,200	666,100	651,900
Federal	15,160,600	14,513,600	15,168,300	17,375,300	15,481,600	14,542,500
Other	918,900	601,500	944,200	944,200	965,900	944,200
<b>Total</b>	<b>24,699,200</b>	<b>23,348,900</b>	<b>27,526,700</b>	<b>29,122,300</b>	<b>25,073,400</b>	<b>23,199,600</b>
<b>Catastrophic Health Care</b>						
General	23,267,700	23,267,700	19,771,700	23,771,700	30,089,400	19,655,200
Dedicated	2,225,000	3,409,500	2,225,000	2,225,000	2,800,000	2,800,000
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>25,492,700</b>	<b>26,677,200</b>	<b>21,996,700</b>	<b>25,996,700</b>	<b>32,889,400</b>	<b>22,455,200</b>
<b>Health &amp; Welfare, Dept. of</b>						
General	503,984,200	496,283,000	462,291,100	460,911,500	581,872,100	483,472,100
Dedicated	20,683,800	20,064,700	28,234,200	32,497,600	30,790,900	99,857,400
Federal	1,283,302,900	1,278,118,300	1,398,588,800	1,449,330,900	1,446,849,200	1,397,816,500
Other	114,918,500	118,467,300	113,782,400	112,496,800	112,631,400	115,449,600
<b>Total</b>	<b>1,922,889,400</b>	<b>1,912,933,300</b>	<b>2,002,896,500</b>	<b>2,055,236,800</b>	<b>2,172,143,600</b>	<b>2,096,595,600</b>
<b>State Independent Living Council</b>						
General	120,900	120,900	113,800	103,900	115,600	74,600
Dedicated	0	0	94,900	94,900	653,100	173,100
Federal	271,600	271,600	948,100	1,098,100	201,700	562,400
Other	129,800	129,800	216,100	216,100	0	0
<b>Total</b>	<b>522,300</b>	<b>522,300</b>	<b>1,372,900</b>	<b>1,513,000</b>	<b>970,400</b>	<b>810,100</b>

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<b>Public Health Districts</b>						
General	10,073,400	10,073,400	9,305,100	8,601,600	9,495,800	8,275,300
Dedicated	500,000	492,100	268,400	268,400	500,000	0
Federal	0	0	0	0	0	0
Other	47,865,300	42,751,200	45,145,000	43,313,700	41,995,000	41,034,600
<b>Total</b>	<b>58,438,700</b>	<b>53,316,700</b>	<b>54,718,500</b>	<b>52,183,700</b>	<b>51,990,800</b>	<b>49,309,900</b>
<b>Correction, Dept. of</b>						
General	165,234,000	162,046,400	150,678,400	150,363,500	172,064,400	157,340,300
Dedicated	23,807,700	19,667,900	23,025,600	25,874,900	25,377,200	26,649,200
Federal	3,634,800	3,452,800	2,187,200	3,135,200	1,140,500	1,207,700
Other	2,476,100	1,892,600	2,067,700	2,324,800	2,206,500	2,154,700
<b>Total</b>	<b>195,152,600</b>	<b>187,059,700</b>	<b>177,958,900</b>	<b>181,698,400</b>	<b>200,788,600</b>	<b>187,351,900</b>
<b>Judicial Branch</b>						
General	29,828,800	29,828,600	30,183,200	28,854,100	30,632,700	28,073,900
Dedicated	9,233,500	8,060,100	10,046,000	10,046,000	9,854,000	9,827,000
Federal	1,540,100	849,400	1,534,800	1,534,800	1,533,800	1,524,400
Other	618,500	330,400	318,500	318,500	318,500	318,500
<b>Total</b>	<b>41,220,900</b>	<b>39,068,500</b>	<b>42,082,500</b>	<b>40,753,400</b>	<b>42,339,000</b>	<b>39,743,800</b>
<b>Juvenile Corrections, Dept. of</b>						
General	37,438,000	37,018,900	36,097,600	33,538,500	35,666,000	32,862,000
Dedicated	5,844,600	5,717,400	6,127,500	6,127,500	6,130,700	6,127,500
Federal	3,763,600	2,858,800	3,385,000	3,385,000	3,846,000	3,836,500
Other	1,589,900	1,041,900	1,784,500	1,784,500	1,375,000	1,372,200
<b>Total</b>	<b>48,636,100</b>	<b>46,637,000</b>	<b>47,394,600</b>	<b>44,835,500</b>	<b>47,017,700</b>	<b>44,198,200</b>
<b>Police, Idaho State</b>						
General	22,597,000	22,688,300	17,493,900	16,780,300	18,694,000	16,232,200
Dedicated	29,436,200	27,306,000	36,257,100	37,676,900	39,564,200	38,228,300
Federal	9,026,900	6,890,300	9,566,800	10,985,200	9,971,900	9,862,400
Other	3,079,500	2,325,200	3,184,200	3,184,200	4,284,500	3,064,400
<b>Total</b>	<b>64,139,600</b>	<b>59,209,800</b>	<b>66,502,000</b>	<b>68,626,600</b>	<b>72,514,600</b>	<b>67,387,300</b>
<b>Environmental Quality, Dept. of</b>						
General	18,178,700	18,026,700	15,660,400	14,263,800	16,381,200	14,221,000
Dedicated	6,728,600	3,541,300	33,277,200	37,464,600	15,533,600	17,252,400
Federal	36,375,800	34,636,800	35,920,700	40,720,700	35,724,100	35,386,400
Other	1,766,500	1,770,000	1,883,800	2,342,900	2,984,400	2,951,100
<b>Total</b>	<b>63,049,600</b>	<b>57,974,800</b>	<b>86,742,100</b>	<b>94,792,000</b>	<b>70,623,300</b>	<b>69,810,900</b>
<b>Fish &amp; Game, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	38,198,900	35,272,100	37,515,000	37,515,000	40,579,000	46,098,000
Federal	32,857,800	33,523,500	33,594,600	34,094,600	33,502,400	32,982,400
Other	5,316,100	5,568,600	5,293,700	5,293,700	6,169,300	6,101,900
<b>Total</b>	<b>76,372,800</b>	<b>74,364,200</b>	<b>76,403,300</b>	<b>76,903,300</b>	<b>80,250,700</b>	<b>85,182,300</b>

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<b>Lands, Dept. of</b>						
General	5,253,900	5,085,500	4,614,700	4,212,400	4,882,300	5,702,200
Dedicated	34,583,200	27,328,700	42,394,200	42,590,900	34,478,600	62,923,300
Federal	6,620,900	5,693,700	6,452,000	6,452,000	6,434,800	11,254,400
Other	746,600	290,800	1,189,300	1,189,300	741,700	1,230,000
<b>Total</b>	<b>47,204,600</b>	<b>38,398,700</b>	<b>54,650,200</b>	<b>54,444,600</b>	<b>46,537,400</b>	<b>81,109,900</b>
<b>Parks &amp; Rec., Dept. of</b>						
General	16,243,000	15,995,600	6,762,000	6,347,600	7,995,400	0
Dedicated	33,480,900	22,655,000	28,149,200	33,703,900	23,358,600	2,269,500
Federal	5,640,600	3,446,000	4,099,700	5,863,900	5,066,100	0
Other	1,387,800	371,000	1,046,500	1,938,500	492,100	0
<b>Total</b>	<b>56,752,300</b>	<b>42,467,600</b>	<b>40,057,400</b>	<b>47,853,900</b>	<b>36,912,200</b>	<b>2,269,500</b>
<b>Water Resources, Dept. of</b>						
General	13,678,000	13,330,800	12,373,200	11,854,100	12,744,800	10,738,700
Dedicated	5,185,700	1,580,200	4,947,500	4,982,500	4,177,200	5,169,300
Federal	2,957,500	2,456,600	2,938,000	3,580,000	3,571,500	3,550,600
Other	1,926,000	1,233,000	1,898,200	1,898,200	1,644,400	1,609,900
<b>Total</b>	<b>23,747,200</b>	<b>18,600,600</b>	<b>22,156,900</b>	<b>22,314,800</b>	<b>22,137,900</b>	<b>21,068,500</b>
<b>Agriculture, Dept. of</b>						
General	17,966,000	16,367,800	11,258,700	11,814,800	12,699,300	9,759,000
Dedicated	20,513,700	14,160,600	20,045,600	20,130,600	20,443,200	20,433,300
Federal	6,773,600	4,798,600	6,717,700	6,717,700	7,145,300	6,180,400
Other	1,528,400	985,500	1,669,300	1,669,300	1,747,900	1,728,200
<b>Total</b>	<b>46,781,700</b>	<b>36,312,500</b>	<b>39,691,300</b>	<b>40,332,400</b>	<b>42,035,700</b>	<b>38,100,900</b>
<b>Commerce, Dept. of</b>						
General	8,712,100	8,220,800	4,598,800	4,552,900	7,918,600	4,412,700
Dedicated	8,728,500	7,836,800	8,666,100	8,666,100	8,851,300	8,328,500
Federal	16,378,700	8,425,400	16,370,700	16,370,700	16,374,700	16,357,200
Other	1,065,000	697,400	661,600	661,600	660,400	658,300
<b>Total</b>	<b>34,884,300</b>	<b>25,180,400</b>	<b>30,297,200</b>	<b>30,251,300</b>	<b>33,805,000</b>	<b>29,756,700</b>
<b>Finance, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	5,500,000	5,225,400	5,594,500	5,594,500	5,756,400	5,362,200
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>5,500,000</b>	<b>5,225,400</b>	<b>5,594,500</b>	<b>5,594,500</b>	<b>5,756,400</b>	<b>5,362,200</b>
<b>Industrial Commission</b>						
General	0	0	0	0	0	0
Dedicated	15,516,900	13,934,000	16,127,200	16,127,200	16,137,400	15,808,100
Federal	934,400	616,500	1,203,900	1,203,900	1,263,800	1,263,800
Other	35,500	29,100	35,500	35,500	35,500	35,500
<b>Total</b>	<b>16,486,800</b>	<b>14,579,600</b>	<b>17,366,600</b>	<b>17,366,600</b>	<b>17,436,700</b>	<b>17,107,400</b>

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<b>Insurance, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	7,335,700	6,494,600	7,121,500	7,121,500	7,190,200	6,984,100
Federal	249,500	433,100	244,400	396,400	242,800	241,200
Other	102,800	59,800	0	0	0	0
<b>Total</b>	<b>7,688,000</b>	<b>6,987,500</b>	<b>7,365,900</b>	<b>7,517,900</b>	<b>7,433,000</b>	<b>7,225,300</b>
<b>Labor, Dept. of</b>						
General	724,200	703,700	511,100	511,100	603,900	506,400
Dedicated	133,300	283,700	0	0	0	0
Federal	174,116,100	404,583,400	181,489,500	401,627,300	340,181,200	338,840,900
Other	9,488,200	5,082,500	9,499,900	6,000,200	6,001,800	5,992,900
<b>Total</b>	<b>184,461,800</b>	<b>410,653,300</b>	<b>191,500,500</b>	<b>408,138,600</b>	<b>346,786,900</b>	<b>345,340,200</b>
<b>Public Util. Comm.</b>						
General	0	0	0	0	0	0
Dedicated	5,165,200	4,628,800	4,963,200	5,085,800	4,962,500	5,079,700
Federal	71,600	59,300	70,200	70,200	103,700	102,200
Other	0	0	0	0	0	0
<b>Total</b>	<b>5,236,800</b>	<b>4,688,100</b>	<b>5,033,400</b>	<b>5,156,000</b>	<b>5,066,200</b>	<b>5,181,900</b>
<b>Self-Governing Agencies</b>						
General	11,100,500	10,724,300	9,665,700	8,924,800	10,189,800	8,686,200
Dedicated	36,866,700	29,474,600	34,473,300	35,300,500	33,294,300	33,375,900
Federal	21,530,000	9,394,900	10,888,100	10,988,100	16,439,500	16,097,300
Other	16,563,400	14,764,700	16,163,200	16,266,600	17,048,600	16,431,200
<b>Total</b>	<b>86,060,600</b>	<b>64,358,500</b>	<b>71,190,300</b>	<b>71,480,000</b>	<b>76,972,200</b>	<b>74,590,600</b>
<b>Transportation Dept.</b>						
General	0	0	0	0	0	0
Dedicated	293,291,400	242,313,300	253,440,700	334,418,400	240,034,600	240,004,200
Federal	497,710,400	198,841,300	278,358,800	540,655,200	256,745,900	256,725,000
Other	8,249,400	5,329,000	6,852,700	9,054,400	6,849,200	6,846,700
<b>Total</b>	<b>799,251,200</b>	<b>446,483,600</b>	<b>538,652,200</b>	<b>884,128,000</b>	<b>503,629,700</b>	<b>503,575,900</b>
<b>Administration, Dept. of</b>						
General	8,161,500	7,920,300	7,519,600	7,791,300	10,588,300	7,241,300
Dedicated	41,477,900	34,351,500	39,417,800	40,263,200	36,489,000	39,380,300
Federal	0	40,500	0	0	0	0
Other	14,173,000	11,779,000	14,461,300	14,461,300	17,818,300	15,218,500
<b>Total</b>	<b>63,812,400</b>	<b>54,091,300</b>	<b>61,398,700</b>	<b>62,515,800</b>	<b>64,895,600</b>	<b>61,840,100</b>
<b>Capital Budget</b>						
General	0	0	0	0	0	0
Dedicated	206,179,400	96,461,800	27,438,600	137,156,200	22,987,600	22,987,600
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>206,179,400</b>	<b>96,461,800</b>	<b>27,438,600</b>	<b>137,156,200</b>	<b>22,987,600</b>	<b>22,987,600</b>

## Agency Summary by Fund

	<u>FY 2009 Approp</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Approp</u>	<u>FY 2010 Estimate</u>	<u>FY 2011 Request</u>	<u>FY 2011 Gov Rec</u>
<b>Attorney General</b>						
General	18,932,400	18,207,000	17,329,000	16,584,900	18,263,200	16,279,900
Dedicated	0	0	400,000	720,100	400,000	400,000
Federal	882,000	601,300	959,800	959,800	961,100	954,600
Other	224,200	205,100	427,800	427,800	221,500	214,500
<b>Total</b>	<b>20,038,600</b>	<b>19,013,400</b>	<b>19,116,600</b>	<b>18,692,600</b>	<b>19,845,800</b>	<b>17,849,000</b>
<b>Controller, State</b>						
General	7,312,200	7,292,000	6,462,100	6,235,000	6,549,700	6,093,400
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	9,626,200	7,367,700	8,154,600	10,404,200	8,174,200	8,058,500
<b>Total</b>	<b>16,938,400</b>	<b>14,659,700</b>	<b>14,616,700</b>	<b>16,639,200</b>	<b>14,723,900</b>	<b>14,151,900</b>
<b>Governor, Office of the</b>						
General	2,051,700	2,028,600	1,947,000	1,816,900	2,098,700	1,873,400
Dedicated	250,000	0	7,032,300	700,500	0	0
Federal	194,900	188,200	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>2,496,600</b>	<b>2,216,800</b>	<b>8,979,300</b>	<b>2,517,400</b>	<b>2,098,700</b>	<b>1,873,400</b>
<b>Governor, Executive Office</b>						
General	16,804,700	16,556,200	15,187,200	14,107,400	16,099,100	13,726,300
Dedicated	29,521,000	24,302,700	42,540,900	70,737,200	49,017,700	39,484,800
Federal	66,891,400	55,779,200	83,488,300	84,774,900	85,209,800	84,383,000
Other	6,793,100	4,683,500	7,105,300	7,571,300	6,839,000	6,412,400
<b>Total</b>	<b>120,010,200</b>	<b>101,321,600</b>	<b>148,321,700</b>	<b>177,190,800</b>	<b>157,165,600</b>	<b>144,006,500</b>
<b>Legislative Branch</b>						
General	12,756,500	12,556,400	11,570,000	10,842,500	12,378,500	11,417,600
Dedicated	2,173,900	351,000	692,600	2,955,100	601,100	597,400
Federal	0	0	0	0	0	0
Other	1,401,600	1,205,500	1,278,600	1,473,400	1,372,100	1,340,300
<b>Total</b>	<b>16,332,000</b>	<b>14,112,900</b>	<b>13,541,200</b>	<b>15,271,000</b>	<b>14,351,700</b>	<b>13,355,300</b>
<b>Lieutenant Governor</b>						
General	151,400	115,300	150,000	140,100	153,200	134,900
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>151,400</b>	<b>115,300</b>	<b>150,000</b>	<b>140,100</b>	<b>153,200</b>	<b>134,900</b>
<b>Rev &amp; Tax, Dept. of</b>						
General	27,010,600	26,838,600	25,669,900	25,162,900	26,588,000	25,686,600
Dedicated	6,605,300	6,555,900	6,867,300	8,367,300	6,673,000	6,532,700
Federal	0	78,100	0	0	0	0
Other	151,200	149,500	154,500	154,500	166,200	163,300
<b>Total</b>	<b>33,767,100</b>	<b>33,622,100</b>	<b>32,691,700</b>	<b>33,684,700</b>	<b>33,427,200</b>	<b>32,382,600</b>

## Agency Summary by Fund

	<u>FY 2009 Approp</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Approp</u>	<u>FY 2010 Estimate</u>	<u>FY 2011 Request</u>	<u>FY 2011 Gov Rec</u>
<b>Secretary of State</b>						
General	2,270,500	2,166,400	2,048,200	1,965,900	2,514,700	2,278,600
Dedicated	0	0	1,500,000	1,500,000	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>2,270,500</b>	<b>2,166,400</b>	<b>3,548,200</b>	<b>3,465,900</b>	<b>2,514,700</b>	<b>2,278,600</b>
<b>Treasurer, State</b>						
General	1,601,100	1,576,600	1,501,500	1,444,400	1,523,000	1,416,100
Dedicated	1,674,800	1,674,800	848,100	837,100	0	500,000
Federal	0	0	0	0	0	0
Other	710,400	657,900	825,500	863,000	785,700	774,100
<b>Total</b>	<b>3,986,300</b>	<b>3,909,300</b>	<b>3,175,100</b>	<b>3,144,500</b>	<b>2,308,700</b>	<b>2,690,200</b>

### STATEWIDE TOTALS

General	2,745,634,600	2,724,149,700	2,506,580,100	2,434,170,800	2,822,471,800	2,455,226,000
Dedicated	1,052,677,400	823,215,200	975,486,500	1,214,113,000	826,993,400	881,772,500
Federal	2,445,950,900	2,303,720,800	2,408,570,600	2,955,845,400	2,607,277,300	2,552,743,400
Other	669,437,900	616,812,900	628,140,100	700,104,100	704,104,500	695,365,800
<b>Total</b>	<b>6,913,700,800</b>	<b>6,467,898,600</b>	<b>6,518,777,300</b>	<b>7,304,233,300</b>	<b>6,960,847,000</b>	<b>6,585,107,700</b>