

Part 1 – Agency Profile

Agency Overview

The University of Idaho is a high research activity, land-grant institution committed to undergraduate and graduate-research education with extension services responsive to Idaho and the region's business and community needs. The University is also responsible for regional medical and veterinary medical education programs in which the state of Idaho participates.

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primary and continuing emphasis in agriculture, natural resources and metallurgy, engineering, architecture, Law, foreign languages, teacher preparation and international programs, business, education, liberal arts, physical, life and social sciences. Some of which also provide the core curriculum or general education portion of the curriculum.

The institution serves students, business and industry, the professional and public sector groups throughout the state and nation as well as diverse and special constituencies. The University also has specific responsibilities in research and extension programs related to its land-grant functions. The University of Idaho works in collaboration with other state postsecondary institutions in serving these constituencies.

Core Functions/Idaho Code

Recognizing that education was vital to the development of Idaho, the legislature set as a major objective the establishment of an institution that would offer to all the people of the territory, on equal terms, higher education that would excel not only in the arts, letters, and sciences, but also in the agricultural and mechanic arts. The federal government's extensive land grants, particularly under the Morrill Act of 1862, provided substantial assistance in this undertaking. Subsequent federal legislation provided further for the teaching function of the institution and for programs of research and extension. In all, approximately 240,000 acres were allocated to the support of Idaho's land-grant institution.

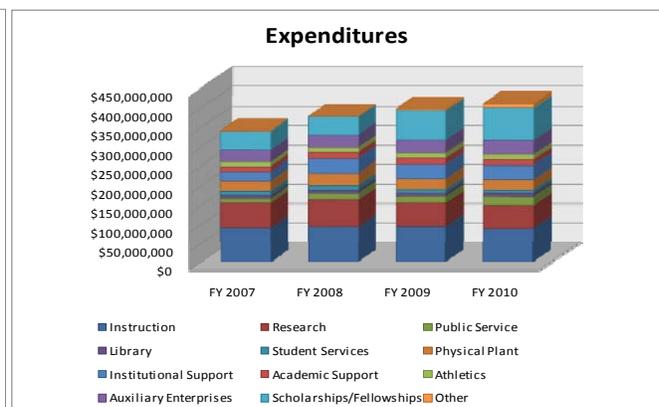
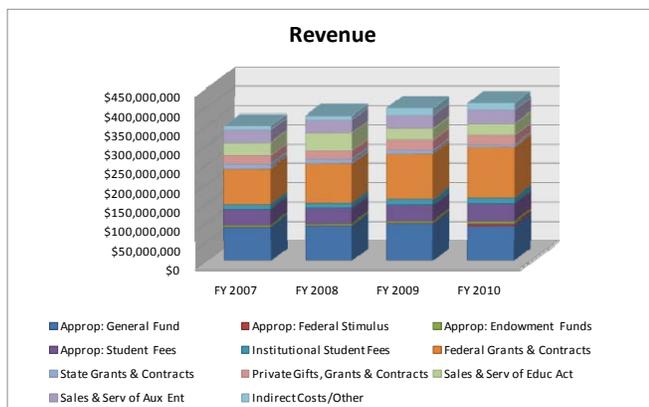
After selecting Moscow as the site for the new university, in part because Moscow was located in the "center of one of the richest and most populous agricultural sections in the entire Northwest" and the surrounding area was not subject to the "vicissitudes of booms, excitement, or speculation," the University of Idaho was founded January 30, 1889, by an act of the 15th and last territorial legislature. That act, commonly known as the university's' charter, became a part of Idaho's organic law by virtue of its confirmation under article IX, section 10, of the state constitution when Idaho was admitted to the union. As the constitution of 1890 provides, "The location of the University of Idaho, as established by existing laws, is hereby confirmed. All the rights, immunities, franchises, and endowments heretofore granted thereto by the territory of Idaho are hereby perpetuated unto the said university. The regents shall have the general supervision of the university and the control and direction of all the funds of, and appropriations to, the university, under such regulations as may be prescribed by law." Under these provisions, the University of Idaho was given status as a constitutional entity.

University of Idaho

Revenue and Expenditures:

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Revenue	FY 2007	FY 2008	FY 2009	FY 2010
Approp: General Funds	\$88,986,700	\$92,866,700	\$99,457,400	\$92,748,000
Approp: Federal Stimulus	\$0	\$0	\$0	\$5,320,600
Approp: Endowment Funds	\$4,859,600	\$4,853,000	\$5,307,300	\$6,164,400
Approp: Student Fees	\$40,956,300	\$40,872,200	\$42,065,500	\$45,653,000
Institutional Student Fees	\$12,695,000	\$12,556,100	\$14,759,100	\$15,909,500
Federal Grants & Contracts	\$93,464,600	\$101,800,900	\$117,534,200	\$131,373,900
State Grants & Contracts	\$10,445,700	\$11,649,000	\$9,373,200	\$5,672,500
Private Gifts, Grants & Contracts	\$23,131,525	\$22,364,325	\$25,713,300	\$23,757,100
Sales & Serv of Educ Act	\$33,551,500	\$45,961,500	\$30,586,500	\$30,473,400
Sales & Serv of Aux Ent	\$32,578,575	\$34,080,385	\$34,199,300	\$34,999,600
Indirect Costs/Other	\$10,427,100	\$10,545,690	\$18,419,800	\$18,612,300
Total Revenues	\$351,096,600	\$377,549,800	\$397,415,600	\$410,684,300
Expenditure				
Instruction	\$91,146,314	\$93,949,980	\$93,780,738	\$89,237,796
Research	\$63,637,318	\$68,940,782	\$61,331,428	\$60,332,520
Public Service	\$10,536,100	\$15,623,300	\$15,887,300	\$21,054,342
Library	\$7,750,978	\$7,940,553	\$8,267,702	\$8,220,580
Student Services	\$11,418,175	\$12,519,033	\$9,371,106	\$8,647,739
Physical Plant	\$26,534,082	\$31,917,175	\$28,670,636	\$27,406,419
Institutional Support	\$24,455,803	\$37,728,185	\$35,397,800	\$36,563,262
Academic Support	\$12,868,570	\$15,972,232	\$16,833,129	\$14,393,349
Athletics	\$11,102,793	\$12,144,504	\$13,086,274	\$13,213,731
Auxiliary Enterprises	\$32,002,928	\$33,099,076	\$34,460,919	\$37,284,100
Scholarships/Fellowships	\$48,193,989	\$47,203,780	\$76,068,868	\$83,854,362
Other	\$1,162,000	\$593,000	\$3,498,100	\$10,000,000
Total Expenditure	\$350,809,050	\$377,631,600	\$396,654,000	\$410,208,200



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2007	FY 2008	FY 2009	FY 2010
Annual (unduplicated) Enrollment Headcount ¹				
- Undergraduate	10,628	10,621	10,955	11,250
- Graduate	5,374	5,173	4,955	4,891
- <u>Professional</u>	<u>333</u>	<u>331</u>	<u>332</u>	<u>347</u>
Total	16,335	16,125	16,242	16,488
Annual Credit Hours Taught ²				
- Undergraduate	275,058	270,822	273,488	278,398
- Graduate	36,887	36,612	35,013	36,376
- <u>Professional</u>	<u>10,598</u>	<u>10,797</u>	<u>10,796</u>	<u>11,413</u>
Total	322,543	318,231	319,297	326,187
Annual Enrollment FTE ²				
- Undergraduate	9,169	9,027	9,116	9,280
- Graduate	1,537	1,526	1,459	1,516
- <u>Professional</u>	<u>363</u>	<u>369</u>	<u>369</u>	<u>388</u>
Total	11,068	10,921	10,945	11,184
Degrees Awarded ³				
- Undergraduate	1767	1850	1,670	1,641
- Graduate	757	685	643	609
- <u>Professional</u>	<u>104</u>	<u>100</u>	<u>96</u>	<u>95</u>
Total	2,628	2,635	2,409	2345
Dual Credit hours taught ³				
- Total Annual Credit Hours	556	757	1,887	1,877
- Total Annual Student Headcount	169	224	529	533

¹ Summer, Fall and Spring, as reported to IPEDS.

² Based on SBOE PSR-1.5. FTE = Annual Credits divided by 30 for Undergraduate, 24 for Graduate, 28 for Law. WWAMI is student headcount.

³ From UI Data Warehouse tables. Degrees Awarded counts here do not include Academic Certificates.

Performance Highlights:

- The highest 1-year retention rate in recent history, 81%**, which is the highest in the state and 5 percentage points above the previous two years.
- Approximately \$92 million in funding from competitive externally funded grants and contracts.** This represents about \$145 thousand dollars per full-time faculty engaged in instruction and research. Note that research dollars increased substantially (approximately 5%) this past year even though full-time faculty numbers declined (from 650 to 632, or about 3%).
- A high and steadily increasing percentage of undergraduate degrees awarded in STEM fields**, 32% in Fy2009-10, as compared with about 24% for our peer institutions. (This is up from 29% three years ago.) STEM=Science, Technology, Engineering & Math.

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	Benchmark
Percent of All First-time Students Classified as State Residents ²					
UI Rate	61%	65%	63%	62%	
Peer Median	80%	79%	N/A	81%	81%
UI Rank	17/19	14/19	N/A	14/19	9/19
Full-time Freshman (degree-seeking) Retention Rate ¹					
UI Rate	76%	77%	77%	81%	
Peer Median	81%	81%	82%	N/A	82%
UI Rank	16/19	13/19	14/19	N/A	9/19
Six-Year Graduation Rates ¹					
UI Rate	53%	57%	56%	55%	
Peer Median	58%	59%	60%	N/A	60%
UI Rank	15/19	14/19	15/19	N/A	9/19
Percent of UG degrees conferred in STEM fields ²	29%	29%	31%	32%	
UI Rate	23%	24%	24%	N/A	24%
Peer Median	5/19	5/19	9/19	N/A	9/19
UI Rank					
Ratio of non-resident fees to average cost to deliver college ³	95%	95%	91%	95%	100%
Funding from competitive, externally funded grants by type and source ⁴ (per full-time instruction and research faculty ²)	\$83,390,000 / 615 = \$ 135,593	\$81,532,000 / 634 = \$ 128,599	\$88,242,000 / 650 = \$135,757	\$92,000,000 / 632 \$145,570	\$142,500
Percent of postsecondary undergraduate students participating in research programs (STEM and Non-Stem) ⁵					
STEM	19%	18%	20%	21%	20%
Non-STEM	39%	41%	36%	37%	40%
Total	58%	59%	56%	58%	60%
Percent of postsecondary undergraduate students participating in service learning opportunities ⁶					
Number	810	1160	1,933	2,581	
Percent	9%	13%	20%	28%	30%
Institution primary reserve ratio comparable to the advisable level of reserves ⁷	27%	37%	31%	26%	40%

Performance Measure Explanatory Notes:

¹ From CSRDE Peer Details reports. UI latest year is an estimate from UI Data Warehouse.

² From IPEDS Data Center Peer Comparison data.

³ From PSR 7.0 Cost of College reports, (Non-Resident tuition + fees)/(Undergraduate per student cost).

⁴ Latest available from NSF Science Resources Statistics, Academic R&D Expenditures: Data Table 27.

Note: FY10 competitive, externally funded grant dollars are an initial estimate, subject to revision.

⁵ From the UI Graduating Student Survey – percent of responding graduates

⁶ As reported by UI Career Center/Service Learning Center.

⁷ As reported by UI Business Systems and Accounting Services, Benchmark based on NACUBO recommendations.

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