

Part 1 – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities (NWCCU). The College is a State supported technical college created in 1969 to serve citizens in its service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Title 33, Chapter 2208.

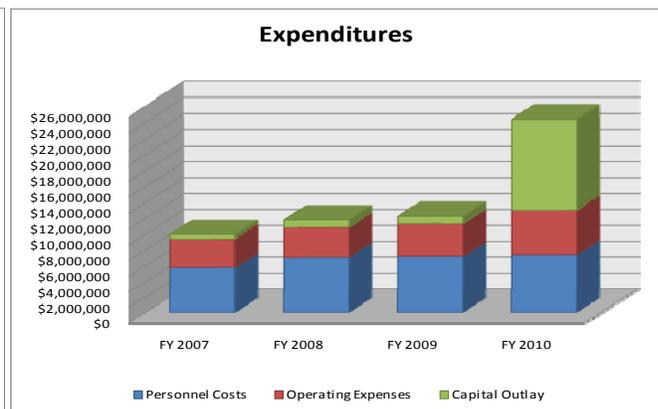
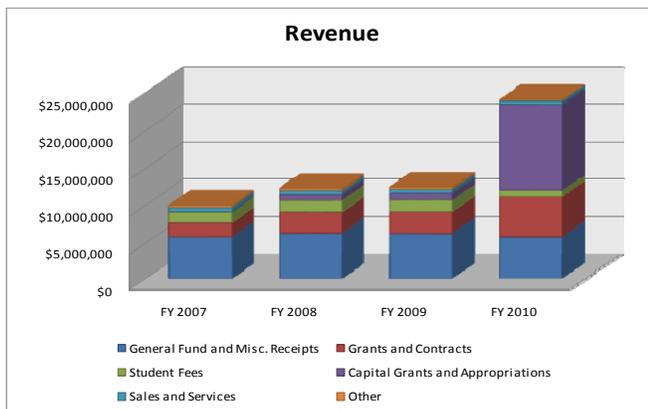
Revenue and Expenditures:

Revenue	FY 2007	FY 2008	FY 2009	FY 2010*
General Fund and Misc. Receipts	\$5,828,396	\$6,313,904	\$6,248,562	\$5,811,840
Grants and Contracts	\$1,878,534	\$2,813,405	\$2,921,137	\$5,330,368
Student Fees	\$1,417,781	\$1,509,398	\$1,554,161	\$875,627
Capital Grants and Appropriations	\$25,938	\$781,634	\$897,322	**\$11,385,642
Sales and Services	\$535,502	\$528,329	\$528,350	\$422,751
Other	\$283,141	\$305,770	\$273,887	\$195,966
Total	\$9,969,292	\$12,252,440	\$12,423,419	\$24,022,194

Expenditure	FY 2007	FY 2008	FY 2009	FY 2010*
Personnel Costs	\$5,802,484	\$7,077,501	\$7,219,501	7,411,267
Operating Expenses	\$3,601,760	\$3,780,507	\$4,106,574	\$5,613,933
Capital Outlay	\$545,736	\$960,733	\$940,593	\$11,385,642
Total	\$9,949,980	\$11,818,741	\$12,266,668	\$24,410,842

* Un-audited figures

** Includes Health Education Building (approximately \$10,000,000) closed in FY 2010



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2007	FY 2008	FY 2009	FY 2010
Annual (unduplicated) Enrollment Headcount - Professional Technical	1,568	1,307	1,337	1,607
Annual Enrollment FTE - Professional Technical	576	591	573	650
Credit Hours Taught	17,268	17,744	17,196	19,505
Degrees/Certificates Awarded - Professional Technical	195	221	244	237
Workforce Training Headcount	9,555	13,896	12,587	15,584

Performance Highlights

- Awarded \$133,000 from the U.S. Department of Labor's Green Jobs program to develop a new one-year Energy Systems Technology program and collaborate with Idaho State University's Energy Systems Technology and Education Center (ESTEC).
- Implemented a reorganization of administration to consolidate a three-Dean organizational structure into a two-Vice President structure.
- For 2010-2011 the EITC Foundation will give out \$1,173,425 in scholarships to 447 students (The College thanks the *J. A. & Katherine Albertson Foundation* for the \$1 million boost in scholarship money).
- Led all state institutions with a 72.83% *Employed/Training Related Placement rate* and an overall 93.33% *Positive Placement rate*.
- Credit student enrollment record increased 12.6% for Fall semester 2009 and 13.2% for Spring semester 2010.
- EITC web site was completely redesigned and revamped to ensure a more user-friendly navigational experience and provide a true marketing hub for the College.

Part II – Performance Measures

#	Performance Measure	2007	2008	2009	2010	Benchmark
1	Instructional Dollars per Student FTE - Professional Technical	\$8,398	\$8,223	\$8,110	\$8,713	\$5,008
2	Scholarship Dollars Per Student FTE - Professional Technical	\$1,014	\$1,100	\$1,250	2,400*	\$1,155
3A	Non-Credit Contact Hours Workforce Training (<i>including</i> INL Project)	n/a	176,797	191,270	194,702	184,034
3B	Non-Credit Contact Hours Workforce Training (<i>excluding</i> INL Project)	169,430	164,143	187,738	171,982	173,770
4	Student Retention Rate (First year, full-time, degree-seeking, fall to fall) IPEDS	47%	49%	58%	58%	47%
5	Graduation Rate - IPEDS	47%	49%	41%	41%	26%
6	% of AAS and Certificate completers positively placed in employment	91.41%	96.37%	90.37%	93.20%	90%

*EITC received \$1,000,000 from the J.A. & Katherine Albertson Foundation

Performance Measure Benchmark Explanatory Notes:

1. Represents the average in EITC's peer group
2. Benchmark for scholarship dollars determined by matching % of tuition increase
- 3A. Based on an average from previous 2 years of performance
- 3B. Based on an average from previous 3 years of performance
4. Represents the average in EITC's IPED peer group
5. Represents the average in EITC's IPED peer group
6. Established by PTE

For More Information Contact

Angalynn Bishop
Eastern Idaho Technical College
1600 S. 25th E.
Idaho Falls, ID 83404
Phone: (208) 524-3000 x3425
E-mail: angalynn.bishop@my.eitc.edu