

## Agency Summary by Fund

	<u>FY 2010 Approp</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Approp</u>	<u>FY 2011 Estimate</u>	<u>FY 2012 Request</u>	<u>FY 2012 Gov Rec</u>
<b>Public Schools</b>						
General	1,148,615,300	1,148,614,800	1,214,280,400	1,214,280,400	1,288,294,300	1,235,893,600
Dedicated	292,465,000	292,465,000	98,276,800	98,276,800	62,591,200	65,437,800
Federal	275,945,500	276,008,200	279,787,100	305,607,600	278,383,000	304,272,200
Other	196,185,500	196,197,600	248,184,200	248,184,200	238,109,200	238,161,500
<b>Total</b>	<b>1,913,211,300</b>	<b>1,913,285,600</b>	<b>1,840,528,500</b>	<b>1,866,349,000</b>	<b>1,867,377,700</b>	<b>1,843,765,100</b>
<b>Agr. Research/Extension</b>						
General	23,054,000	23,054,000	22,559,000	22,559,000	23,937,200	22,559,000
Dedicated	486,500	441,700	50,000	50,000	52,100	50,000
Federal	4,883,600	4,883,600	5,232,400	5,232,400	5,232,400	5,232,400
Other	0	0	0	0	0	0
<b>Total</b>	<b>28,424,100</b>	<b>28,379,300</b>	<b>27,841,400</b>	<b>27,841,400</b>	<b>29,221,700</b>	<b>27,841,400</b>
<b>College &amp; Universities</b>						
General	224,071,500	224,071,200	217,510,800	217,510,800	260,547,100	214,670,600
Dedicated	25,660,100	23,375,400	13,922,500	16,207,200	9,616,600	9,616,600
Federal	0	0	0	0	0	0
Other	176,198,600	151,138,300	146,253,000	237,971,000	182,205,800	177,427,600
<b>Total</b>	<b>425,930,200</b>	<b>398,584,900</b>	<b>377,686,300</b>	<b>471,689,000</b>	<b>452,369,500</b>	<b>401,714,800</b>
<b>Community Colleges</b>						
General	24,433,900	24,433,900	23,966,800	23,966,800	32,219,200	23,553,500
Dedicated	2,232,900	1,932,400	1,061,000	1,361,500	600,000	600,000
Federal	0	0	0	0	0	0
Other	50,578,600	54,271,500	53,731,700	61,584,300	63,662,900	61,664,200
<b>Total</b>	<b>77,245,400</b>	<b>80,637,800</b>	<b>78,759,500</b>	<b>86,912,600</b>	<b>96,482,100</b>	<b>85,817,700</b>
<b>Educ., Office of State Board</b>						
General	2,047,700	1,938,600	2,025,200	2,025,200	2,289,800	2,056,200
Dedicated	0	0	0	0	0	0
Federal	1,706,200	746,700	1,323,400	2,415,400	1,998,200	1,996,400
Other	128,100	75,700	102,000	234,200	129,100	162,800
<b>Total</b>	<b>3,882,000</b>	<b>2,761,000</b>	<b>3,450,600</b>	<b>4,674,800</b>	<b>4,417,100</b>	<b>4,215,400</b>
<b>Health Educ. Programs</b>						
General	9,901,300	9,898,300	9,960,600	9,960,600	10,672,000	10,226,900
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	1,101,900	554,500	664,500	1,120,500	726,100	709,500
<b>Total</b>	<b>11,003,200</b>	<b>10,452,800</b>	<b>10,625,100</b>	<b>11,081,100</b>	<b>11,398,100</b>	<b>10,936,400</b>
<b>Professional-Technical Educ.</b>						
General	48,349,100	48,211,800	47,577,400	47,577,400	53,071,700	47,562,700
Dedicated	300,300	237,800	237,800	237,800	237,800	237,800
Federal	9,487,300	9,080,600	9,251,900	9,593,100	9,261,700	9,251,900
Other	996,900	716,300	841,800	1,122,400	902,800	894,800
<b>Total</b>	<b>59,133,600</b>	<b>58,246,500</b>	<b>57,908,900</b>	<b>58,530,700</b>	<b>63,474,000</b>	<b>57,947,200</b>

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<b>Public Broadcasting</b>						
General	1,518,800	1,518,800	1,390,500	1,390,500	3,255,500	1,333,200
Dedicated	0	0	0	0	0	0
Federal	0	0	97,200	97,200	0	0
Other	972,600	972,600	926,200	926,200	982,300	926,200
<b>Total</b>	<b>2,491,400</b>	<b>2,491,400</b>	<b>2,413,900</b>	<b>2,413,900</b>	<b>4,237,800</b>	<b>2,259,400</b>
<b>Special Programs</b>						
General	9,046,200	8,687,300	8,690,100	8,720,100	9,861,000	9,684,700
Dedicated	1,000,000	893,100	0	0	0	0
Federal	608,000	355,800	468,700	468,700	718,700	718,700
Other	0	0	0	0	0	0
<b>Total</b>	<b>10,654,200</b>	<b>9,936,200</b>	<b>9,158,800</b>	<b>9,188,800</b>	<b>10,579,700</b>	<b>10,403,400</b>
<b>Super. of Public Instruction</b>						
General	6,674,000	6,674,100	6,558,100	6,558,100	6,638,900	7,410,100
Dedicated	3,921,200	2,493,100	3,879,900	3,879,900	3,998,400	3,908,900
Federal	22,058,600	16,150,200	21,914,000	21,914,000	22,073,800	21,918,200
Other	1,223,100	563,100	1,279,100	1,279,100	1,526,600	1,513,000
<b>Total</b>	<b>33,876,900</b>	<b>25,880,500</b>	<b>33,631,100</b>	<b>33,631,100</b>	<b>34,237,700</b>	<b>34,750,200</b>
<b>Vocational Rehab.</b>						
General	7,113,600	7,049,000	7,198,900	7,198,900	7,687,500	6,949,000
Dedicated	3,689,200	2,515,800	651,900	2,426,900	1,078,500	1,078,500
Federal	17,375,300	13,644,400	14,370,000	14,870,000	15,665,300	14,450,000
Other	944,200	653,800	951,700	951,700	958,500	958,500
<b>Total</b>	<b>29,122,300</b>	<b>23,863,000</b>	<b>23,172,500</b>	<b>25,447,500</b>	<b>25,389,800</b>	<b>23,436,000</b>
<b>Catastrophic Health Care</b>						
General	33,771,700	31,181,300	18,271,200	18,271,200	31,922,700	22,770,900
Dedicated	2,225,000	0	2,800,000	10,035,000	2,800,000	2,800,000
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>35,996,700</b>	<b>31,181,300</b>	<b>21,071,200</b>	<b>28,306,200</b>	<b>34,722,700</b>	<b>25,570,900</b>
<b>Health &amp; Welfare, Dept. of</b>						
General	434,878,000	428,775,400	436,335,100	437,157,400	618,004,800	583,266,400
Dedicated	36,690,700	27,973,600	41,213,200	117,603,900	77,338,300	78,701,100
Federal	1,419,398,000	1,350,454,900	1,406,836,400	1,597,791,900	1,512,937,500	1,449,542,500
Other	114,112,400	124,915,700	115,451,400	128,421,100	145,886,600	145,564,300
<b>Total</b>	<b>2,005,079,100</b>	<b>1,932,119,600</b>	<b>1,999,836,100</b>	<b>2,280,974,300</b>	<b>2,354,167,200</b>	<b>2,257,074,300</b>
<b>State Independent Living Council</b>						
General	103,900	101,900	102,000	102,000	104,900	99,100
Dedicated	94,900	42,700	171,800	395,300	546,500	126,100
Federal	948,100	927,200	713,000	1,299,400	428,100	18,600
Other	216,100	216,100	0	0	0	0
<b>Total</b>	<b>1,363,000</b>	<b>1,287,900</b>	<b>986,800</b>	<b>1,796,700</b>	<b>1,079,500</b>	<b>243,800</b>

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<b>Public Health Districts</b>						
General	8,601,600	8,601,600	8,319,500	8,319,500	8,752,700	8,022,400
Dedicated	268,400	266,600	500,000	500,000	500,000	250,000
Federal	0	0	0	0	0	0
Other	45,145,000	46,286,700	41,255,300	40,123,900	40,956,400	40,212,800
<b>Total</b>	<b>54,015,000</b>	<b>55,154,900</b>	<b>50,074,800</b>	<b>48,943,400</b>	<b>50,209,100</b>	<b>48,485,200</b>
<b>Correction, Dept. of</b>						
General	147,621,200	145,856,200	147,851,200	150,968,700	168,767,400	156,010,900
Dedicated	26,304,900	20,681,900	26,518,000	26,758,000	25,138,500	24,300,600
Federal	3,038,400	2,544,500	1,199,700	1,986,600	2,048,400	2,135,700
Other	3,395,400	3,066,000	2,135,400	2,185,400	2,404,400	2,288,700
<b>Total</b>	<b>180,359,900</b>	<b>172,148,600</b>	<b>177,704,300</b>	<b>181,898,700</b>	<b>198,358,700</b>	<b>184,735,900</b>
<b>Judicial Branch</b>						
General	28,570,400	28,569,300	27,668,900	27,668,900	28,580,900	27,651,900
Dedicated	10,046,000	6,785,100	13,672,900	13,672,900	13,756,600	13,667,700
Federal	1,534,800	1,109,500	1,523,800	1,523,800	1,842,100	1,823,800
Other	318,500	142,500	318,500	318,500	318,500	318,500
<b>Total</b>	<b>40,469,700</b>	<b>36,606,400</b>	<b>43,184,100</b>	<b>43,184,100</b>	<b>44,498,100</b>	<b>43,461,900</b>
<b>Juvenile Corrections, Dept. of</b>						
General	33,538,500	32,182,900	32,847,200	32,847,200	36,267,400	31,731,500
Dedicated	6,127,500	5,990,400	6,126,000	6,126,000	4,768,300	6,169,100
Federal	3,385,000	2,665,700	3,832,000	3,832,000	3,846,200	3,832,000
Other	1,784,500	936,500	1,371,000	1,371,000	1,352,900	1,348,500
<b>Total</b>	<b>44,835,500</b>	<b>41,775,500</b>	<b>44,176,200</b>	<b>44,176,200</b>	<b>46,234,800</b>	<b>43,081,100</b>
<b>Police, Idaho State</b>						
General	16,419,200	16,453,500	13,663,900	13,663,900	37,853,300	16,496,700
Dedicated	36,257,100	31,949,400	39,671,800	39,671,800	19,425,400	35,087,200
Federal	9,566,800	7,495,600	9,846,800	11,630,600	9,951,600	10,662,300
Other	3,184,200	2,594,800	3,041,300	3,103,300	2,856,500	2,735,300
<b>Total</b>	<b>65,427,300</b>	<b>58,493,300</b>	<b>66,223,800</b>	<b>68,069,600</b>	<b>70,086,800</b>	<b>64,981,500</b>
<b>Environmental Quality, Dept. of</b>						
General	14,415,800	14,263,800	14,278,100	14,278,100	15,121,700	13,624,600
Dedicated	37,464,600	18,106,400	17,037,500	17,037,500	7,632,000	8,324,000
Federal	40,920,700	36,473,400	35,260,300	35,560,300	36,162,300	35,689,000
Other	2,142,900	1,941,900	3,121,300	3,121,300	4,187,600	4,129,800
<b>Total</b>	<b>94,944,000</b>	<b>70,785,500</b>	<b>69,697,200</b>	<b>69,997,200</b>	<b>63,103,600</b>	<b>61,767,400</b>
<b>Fish &amp; Game, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	37,515,000	33,617,200	39,192,700	39,192,700	39,099,600	37,728,900
Federal	34,094,600	34,884,500	32,697,700	34,142,400	34,530,000	33,204,600
Other	5,293,700	6,302,700	6,057,100	6,846,900	6,644,200	6,277,000
<b>Total</b>	<b>76,903,300</b>	<b>74,804,400</b>	<b>77,947,500</b>	<b>80,182,000</b>	<b>80,273,800</b>	<b>77,210,500</b>

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<b>Lands, Dept. of</b>						
General	4,212,400	4,079,200	4,106,400	4,106,400	4,839,900	4,010,000
Dedicated	42,590,900	35,535,600	34,013,800	34,168,600	34,007,600	33,361,200
Federal	6,452,000	5,358,000	6,419,200	6,419,200	6,242,600	6,223,400
Other	1,189,300	705,700	738,100	738,100	763,400	758,100
<b>Total</b>	<b>54,444,600</b>	<b>45,678,500</b>	<b>45,277,500</b>	<b>45,432,300</b>	<b>45,853,500</b>	<b>44,352,700</b>
<b>Parks &amp; Rec., Dept. of</b>						
General	6,347,600	6,311,700	1,395,700	1,395,700	7,575,900	1,338,100
Dedicated	33,778,900	22,245,600	25,817,600	30,980,700	22,521,300	26,374,900
Federal	5,641,400	4,465,100	5,161,100	6,169,200	4,888,000	4,847,700
Other	1,938,500	214,400	492,400	1,915,200	914,800	656,700
<b>Total</b>	<b>47,706,400</b>	<b>33,236,800</b>	<b>32,866,800</b>	<b>40,460,800</b>	<b>35,900,000</b>	<b>33,217,400</b>
<b>Water Resources, Dept. of</b>						
General	11,293,300	11,295,500	10,781,000	10,781,000	11,688,700	10,626,700
Dedicated	5,548,500	2,620,500	4,153,900	4,153,900	4,210,500	4,153,900
Federal	2,938,000	1,173,900	3,554,600	3,554,600	3,585,300	3,554,600
Other	1,898,200	1,346,700	1,580,800	1,750,800	1,796,600	1,747,900
<b>Total</b>	<b>21,678,000</b>	<b>16,436,600</b>	<b>20,070,300</b>	<b>20,240,300</b>	<b>21,281,100</b>	<b>20,083,100</b>
<b>Agriculture, Dept. of</b>						
General	11,488,300	11,531,100	8,957,200	8,957,200	10,892,500	9,669,300
Dedicated	20,159,000	15,070,900	20,797,800	20,797,800	21,424,000	20,995,300
Federal	6,717,700	6,523,500	6,267,700	7,667,700	6,259,000	6,206,800
Other	1,679,300	1,032,400	1,759,800	1,787,300	1,778,900	1,730,300
<b>Total</b>	<b>40,044,300</b>	<b>34,157,900</b>	<b>37,782,500</b>	<b>39,210,000</b>	<b>40,354,400</b>	<b>38,601,700</b>
<b>Commerce, Dept. of</b>						
General	4,276,900	4,231,900	4,143,700	4,143,700	7,998,900	3,995,600
Dedicated	8,666,100	6,920,300	8,320,400	8,320,400	8,850,600	8,845,400
Federal	16,370,700	9,165,300	16,351,000	16,351,000	16,374,200	16,350,700
Other	661,600	264,800	657,600	657,600	660,600	666,000
<b>Total</b>	<b>29,975,300</b>	<b>20,582,300</b>	<b>29,472,700</b>	<b>29,472,700</b>	<b>33,884,300</b>	<b>29,857,700</b>
<b>Finance, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	5,594,500	5,259,400	5,564,200	5,564,200	6,304,700	6,102,800
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>5,594,500</b>	<b>5,259,400</b>	<b>5,564,200</b>	<b>5,564,200</b>	<b>6,304,700</b>	<b>6,102,800</b>
<b>Industrial Commission</b>						
General	0	0	0	0	0	0
Dedicated	16,127,200	12,269,200	15,703,100	15,703,100	16,070,200	15,636,900
Federal	1,203,900	687,700	1,263,800	1,263,800	1,263,900	1,263,800
Other	35,500	25,200	35,500	35,500	35,500	35,500
<b>Total</b>	<b>17,366,600</b>	<b>12,982,100</b>	<b>17,002,400</b>	<b>17,002,400</b>	<b>17,369,600</b>	<b>16,936,200</b>

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<b>Insurance, Dept. of</b>						
General	0	0	0	0	0	0
Dedicated	7,121,500	6,049,600	6,909,300	6,909,300	7,408,100	6,887,500
Federal	244,400	422,000	241,200	571,200	3,126,700	3,125,000
Other	0	0	0	0	0	0
<b>Total</b>	<b>7,365,900</b>	<b>6,471,600</b>	<b>7,150,500</b>	<b>7,480,500</b>	<b>10,534,800</b>	<b>10,012,500</b>
<b>Labor, Dept. of</b>						
General	311,100	311,100	702,200	702,200	830,500	584,100
Dedicated	0	0	0	0	0	0
Federal	185,458,200	411,425,700	338,881,300	341,767,100	341,265,300	339,339,800
Other	9,499,900	6,821,300	5,993,500	5,988,700	6,001,100	5,988,200
<b>Total</b>	<b>195,269,200</b>	<b>418,558,100</b>	<b>345,577,000</b>	<b>348,458,000</b>	<b>348,096,900</b>	<b>345,912,100</b>
<b>Public Util. Comm.</b>						
General	0	0	0	0	0	0
Dedicated	5,195,900	4,471,800	5,040,900	5,040,900	5,145,300	4,988,600
Federal	70,200	60,200	101,700	101,700	105,400	101,900
Other	0	0	0	0	0	0
<b>Total</b>	<b>5,266,100</b>	<b>4,532,000</b>	<b>5,142,600</b>	<b>5,142,600</b>	<b>5,250,700</b>	<b>5,090,500</b>
<b>Self-Governing Agencies</b>						
General	8,844,800	8,402,500	8,373,300	8,459,500	9,810,700	8,448,200
Dedicated	34,957,300	30,010,000	32,295,400	33,548,300	33,550,500	32,681,700
Federal	10,988,100	9,838,700	15,998,400	16,013,000	17,313,400	16,878,000
Other	16,395,700	14,897,700	16,384,600	16,369,100	17,768,500	16,302,700
<b>Total</b>	<b>71,185,900</b>	<b>63,148,900</b>	<b>73,051,700</b>	<b>74,389,900</b>	<b>78,443,100</b>	<b>74,310,600</b>
<b>Transportation Dept.</b>						
General	0	0	0	0	0	0
Dedicated	334,418,400	222,147,800	220,168,100	314,405,600	260,007,400	241,319,900
Federal	540,015,200	319,156,600	256,642,200	491,384,400	260,883,900	260,782,300
Other	9,054,400	5,858,100	6,846,900	9,700,700	5,735,300	5,730,700
<b>Total</b>	<b>883,488,000</b>	<b>547,162,500</b>	<b>483,657,200</b>	<b>815,490,700</b>	<b>526,626,600</b>	<b>507,832,900</b>
<b>Administration, Dept. of</b>						
General	6,993,200	6,828,800	6,949,700	6,949,700	10,799,900	6,865,700
Dedicated	40,463,200	36,962,700	38,952,500	41,309,600	36,690,000	36,538,000
Federal	0	113,200	0	0	0	0
Other	14,461,300	11,240,000	14,506,000	14,506,000	12,332,100	14,636,100
<b>Total</b>	<b>61,917,700</b>	<b>55,144,700</b>	<b>60,408,200</b>	<b>62,765,300</b>	<b>59,822,000</b>	<b>58,039,800</b>
<b>Capital Budget</b>						
General	0	0	0	0	0	0
Dedicated	137,156,200	56,105,200	22,987,600	104,038,600	25,245,400	25,245,400
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>137,156,200</b>	<b>56,105,200</b>	<b>22,987,600</b>	<b>104,038,600</b>	<b>25,245,400</b>	<b>25,245,400</b>

## Agency Summary by Fund

	<u>FY 2010 Approp</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Approp</u>	<u>FY 2011 Estimate</u>	<u>FY 2012 Request</u>	<u>FY 2012 Gov Rec</u>
<b>Attorney General</b>						
General	16,116,000	15,761,300	15,777,500	15,777,500	17,495,300	15,610,700
Dedicated	720,100	386,700	400,000	400,000	333,000	333,000
Federal	959,800	742,600	947,700	947,700	1,046,900	1,021,100
Other	427,800	390,400	420,000	453,100	953,600	940,000
<b>Total</b>	<b>18,223,700</b>	<b>17,281,000</b>	<b>17,545,200</b>	<b>17,578,300</b>	<b>19,828,800</b>	<b>17,904,800</b>
<b>Controller, State</b>						
General	6,059,800	6,054,100	6,000,600	6,000,600	6,403,100	5,998,200
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	10,404,200	7,152,800	8,016,900	11,228,300	8,193,900	8,024,000
<b>Total</b>	<b>16,464,000</b>	<b>13,206,900</b>	<b>14,017,500</b>	<b>17,228,900</b>	<b>14,597,000</b>	<b>14,022,200</b>
<b>Governor, Office of the</b>						
General	1,810,700	1,717,900	1,869,800	1,869,800	1,946,100	1,849,400
Dedicated	700,500	130,800	15,000	15,000	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	40,000	0	0
<b>Total</b>	<b>2,511,200</b>	<b>1,848,700</b>	<b>1,884,800</b>	<b>1,924,800</b>	<b>1,946,100</b>	<b>1,849,400</b>
<b>Governor, Executive Office</b>						
General	14,022,800	13,241,500	13,318,100	13,498,100	14,592,800	13,640,700
Dedicated	70,736,200	65,699,900	24,230,900	27,842,200	39,692,600	38,764,000
Federal	83,955,000	53,373,300	83,180,400	84,592,200	85,048,500	84,883,000
Other	7,571,300	5,228,200	6,402,300	7,163,200	6,988,600	6,839,000
<b>Total</b>	<b>176,285,300</b>	<b>137,542,900</b>	<b>127,131,700</b>	<b>133,095,700</b>	<b>146,322,500</b>	<b>144,126,700</b>
<b>Legislative Branch</b>						
General	10,714,100	10,679,300	10,639,000	10,639,000	11,808,000	10,764,200
Dedicated	2,955,100	527,400	397,200	2,824,900	100,800	96,800
Federal	0	0	0	0	0	0
Other	1,513,400	1,261,000	1,870,500	2,122,900	1,415,800	1,366,200
<b>Total</b>	<b>15,182,600</b>	<b>12,467,700</b>	<b>12,906,700</b>	<b>15,586,800</b>	<b>13,324,600</b>	<b>12,227,200</b>
<b>Lieutenant Governor</b>						
General	139,500	133,100	135,500	135,500	141,100	134,300
Dedicated	0	0	0	0	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>139,500</b>	<b>133,100</b>	<b>135,500</b>	<b>135,500</b>	<b>141,100</b>	<b>134,300</b>
<b>Rev &amp; Tax, Dept. of</b>						
General	24,661,900	24,440,500	26,393,800	26,412,600	32,716,400	29,681,100
Dedicated	8,367,300	8,212,300	6,046,400	6,046,400	6,411,100	6,167,100
Federal	0	81,700	0	0	0	0
Other	154,500	140,200	163,300	163,300	171,000	171,000
<b>Total</b>	<b>33,183,700</b>	<b>32,874,700</b>	<b>32,603,500</b>	<b>32,622,300</b>	<b>39,298,500</b>	<b>36,019,200</b>

## Agency Summary by Fund

	<u>FY 2010 Approp</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Approp</u>	<u>FY 2011 Estimate</u>	<u>FY 2012 Request</u>	<u>FY 2012 Gov Rec</u>
<b>Secretary of State</b>						
General	1,907,400	1,860,000	1,859,200	1,859,200	2,038,100	1,878,300
Dedicated	1,500,000	1,500,000	370,000	370,000	0	0
Federal	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total</b>	<b>3,407,400</b>	<b>3,360,000</b>	<b>2,229,200</b>	<b>2,229,200</b>	<b>2,038,100</b>	<b>1,878,300</b>
<b>Treasurer, State</b>						
General	1,396,400	1,390,500	1,378,400	1,378,400	1,415,500	1,364,400
Dedicated	837,100	837,100	2,114,100	2,114,100	873,000	1,351,400
Federal	0	0	0	0	0	0
Other	968,100	888,700	874,300	900,400	843,300	819,300
<b>Total</b>	<b>3,201,600</b>	<b>3,116,300</b>	<b>4,366,800</b>	<b>4,392,900</b>	<b>3,131,800</b>	<b>3,535,100</b>

### STATEWIDE TOTALS

General	2,353,341,900	2,338,407,700	2,383,836,000	2,388,090,800	2,796,843,400	2,568,032,900
Dedicated	1,300,343,200	1,002,730,400	779,282,000	1,057,986,800	798,025,900	797,928,100
Federal	2,705,965,500	2,580,012,300	2,559,364,700	3,024,768,200	2,682,482,400	2,639,326,400
Other	681,775,200	649,013,900	692,428,000	814,385,200	760,163,400	751,704,700
<b>Total</b>	<b>7,041,425,800</b>	<b>6,570,164,300</b>	<b>6,414,910,700</b>	<b>7,285,231,000</b>	<b>7,037,515,100</b>	<b>6,756,992,100</b>