

Part 1 – Agency Profile

Agency Overview

Founded in 1933, North Idaho College is a comprehensive community college located on the beautiful shores of Lake Coeur d'Alene. NIC offers degrees and certificates in a wide spectrum of academic transfer, professional-technical, and general education programs.

NIC operates with an open-door admissions policy to meet the needs of individuals with divergent interests and abilities. NIC also plays a key role in economic development by preparing competent, trained employees for area businesses, industries, and governmental agencies.

NIC's five-county service area spans more than 7,000 square miles. The college serves this vast region through outreach centers in Bonners Ferry, Silver Valley, and Ponderay; as well as through the Workforce Training Center in Post Falls and various sites throughout the five northern counties through the Internet and an extensive network of interactive video classrooms.

As one of three community colleges in the state, North Idaho College works to provide a variety of career pathways for students from fast-paced, one-credit classes to certificates and transfer degrees. NIC works closely with the University of Idaho, Lewis-Clark State College, Idaho State University, and Boise State University to provide transfer options for students.

NIC offers a variety of student government and club opportunities for students with a wide range of interests and is known nationally for its competitive athletics programs. NIC is located amid the four-season beauty of North Idaho's world-famous recreation area. Outdoor activities include skiing, hiking, hunting, boating, fishing, backpacking, camping, swimming, and the ever-popular studying on the beach.

NIC's campus lies within the city limits of Coeur d'Alene, Idaho, a lakeside city with a growing population of 44,137 residents. Metropolitan amenities are close by with Spokane, Washington, a city of 208,916, just 30 minutes away and a Spokane-Coeur d'Alene metropolitan area of 609,000.

Core Functions/Idaho Code

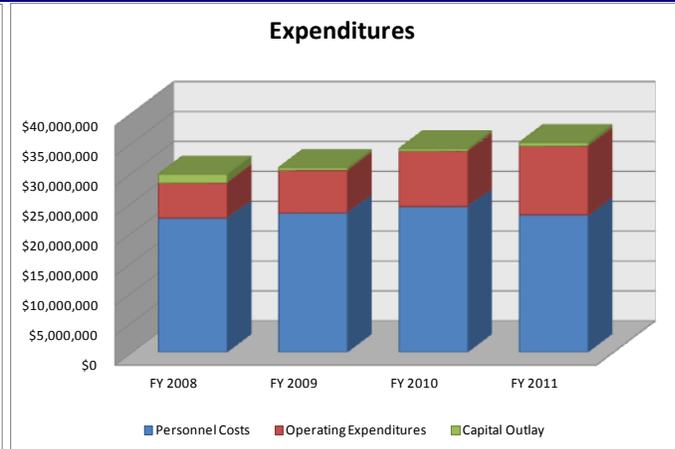
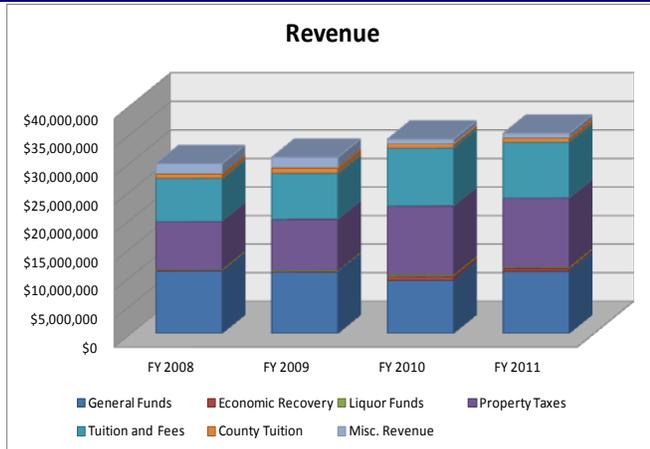
North Idaho College is a two-year community college as defined by Idaho Code 33, Chapter 21 and 22. The core functions of North Idaho College are to provide instruction in academic courses and programs and in professional technical courses and programs. As a part of professional technical education, the college also offer workforce training through short- term courses, contract training for business and industry, and non-credit, special interest courses.

As a second core function, the college confers the associate of arts degree and the associate of science degree for academic programs, and confers the associate of applied science degree and certificates for professional technical programs. Students obtaining an associate of arts or an associate of science degree can transfer with junior standing to all other Idaho public colleges and universities.

Revenue and Expenditures

Revenue	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
General Funds	\$10,506,000	\$10,933,800	\$10,743,200	\$9,292,700	\$10,893,900
Economic Recovery				\$632,000	\$429,600
Liquor Fund	\$150,000	\$150,000	\$198,100	\$197,600	\$200,000
Property Taxes	\$7,730,000	\$8,473,700	\$9,000,000	\$12,164,500	\$12,164,500
Tuition and Fees	\$8,876,400	\$7,585,300	\$8,248,700	\$10,164,700	\$9,778,100
County Tuition	\$902,000	\$735,800	\$740,000	\$735,800	\$735,800
Misc. Revenue	\$2,035,500	\$1,845,200	\$1,902,200	\$810,000	\$810,000
Total	\$30,199,900	\$29,723,800	\$30,832,200	\$33,997,300	\$35,011,900

Expenditures	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personnel Costs	\$21,392,400	\$22,368,700	\$23,217,700	\$24,307,300	\$22,919,100
Operating Expenditures	\$7,409,400	\$5,873,400	\$7,086,400	\$9,254,300	\$11,477,000
Capital Outlay	\$1,398,100	\$1,481,700	\$528,100	\$436,100	\$615,800
Total	\$30,199,900	\$29,723,800	\$30,832,200	\$33,997,700	\$35,011,900



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
¹ Total Population Served	14,223	15,860	16,884	17,798	16,877
² Annual Unduplicated Enrollment Headcount					
- Professional Technical	713	733	742	843	989
- General Studies	5,588	5,377	5,661	6,768	7,615
- Adult Basic Education	1,181	1,341	1,400	1,481	1,211
- GED	870	814	809	811	764
- Workforce Training	5,871	7,595	8,272	7,895	6,298
³ Total Population Served FTE				4,782	5,195
⁴ Annual Enrollment FTE					
- Professional Technical	375	431	516	630	750
- General Studies	2,833	2,861	3,080	3,590	4,016
- Adult Basic Education				98	76
- GED				12	11
- Workforce Training				452	342
⁵ Degrees/Certificates Awarded	581	526	583	646	787
Dual Credit					
- Total Annual Credit hours			6,637	7,522	8,142
- Total Annual Student Headcount			648	806	856
GED Credentials Awarded	656	672	584	561	527

¹Based on Annual Unduplicated Enrollment Headcount (Professional Technical, General Studies, Adult Basic Education, GED, and Workforce Training).

²Methodology change for FY 2011. Professional Technical and General Studies annual unduplicated headcount is based on end-of-term counts, where prior years reflect 10th day.

³Based on Annual Enrollment FTE (Professional Technical, General Studies, Adult Basic Education, GED, and Workforce Training).

⁴Professional Technical and General Studies FTE is based on total credits for the year divided by 30; Adult Basic Education, GED, and Workforce Training FTE is based on 15 hours = 1 credit, 30 credits for the year = 1 FTE.

⁵Degrees/Certificates Awarded are based on awards reported to IPEDS, Completions Survey. FY 2010 number has been revised to reflect actual number reported to IPEDS, October 2010. FY 2011 number is based on awards as of July 21, 2011.

Performance Highlights

- ❖ North Idaho College's commencement May was once again a great event. Out of approximately 900 students eligible for graduation this year, nearly 400 chose to celebrate their success by walking across the stage and receiving their degree or certificate. This is a public statement about NIC's commitment to student success.
- ❖ NIC launched its "More classes. More options. More opportunities." initiative this fall as a way of offering new scheduling options to students, such as weekend classes and expanded evening options. The program, which experienced further popularity this spring, utilizes classroom space during non-peak hours and expands the number of courses offered through alternative methods such as Internet courses and classes offered via interactive video conferencing.
- ❖ A \$625,000 federal grant was awarded to NIC in the summer of 2010 to train health technology professionals, prompting the creation of two new certificate programs. More than 60 students have enrolled in Electronic Medical Records Adoption for Healthcare Practices, which started fall 2010, and the Electronic Medical Records – Information Technology Support certificate program that started this spring.
- ❖ NIC Students Excel
 - ❖ Two NIC students were named as Idaho Idea Network of Biomedical Research Excellence (INBRE) Fellows for 2011. INBRE is funded by the National Institutes of Health and is designed to give undergraduate students with interest and aptitude the opportunity to gain research experience in biomedical science.
 - ❖ Ten North Idaho College students achieved top placement in business-related events at the state Business Professionals of America (BPA) competition in Boise. The students competed with university and college students from across the state in business skills competitions through BPA, a national organization for high school and college students preparing for careers in business.
 - ❖ Students of NIC's Collision Repair Technology program took home three of six medals given out at the annual Idaho Skills USA competition in Boise, competing among 35 other college contestants in hands-on categories, including small dent repair, refinishing, estimating, structural analysis, plastic repair and welding. Participants were also judged on their performance on a written test, interview and resume.
 - ❖ Several North Idaho College journalism students and staff members of the NIC student newspaper the Sentinel won national honors through the Society of Professional Journalists Mark of Excellence Awards in the two-year colleges division.

Part II – Performance Measures

Performance Measure	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Benchmark
¹ Number of course offerings at the NIC Outreach Centers and other off-campus sites	119	121	181	204	229	Expand credit course offerings at the NIC Outreach Centers and other off-site campus sites by 6% by 2013
² Number of NIC ABE and NIC GED students who enroll at NIC as post secondary students			133	157	236	Increase the number of NIC ABE and NIC GED students who enroll at NIC as postsecondary students by 10% each fiscal year

Performance Measure Explanatory Notes:

¹ NIC Strategic Plan; Theme: Programs; Goal: Expand and improve alternative delivery of education; Objective: Expand course offerings at the NIC Outreach Centers and other off-campus sites. Note: off-campus sites include high schools and the Coeur d'Alene Tribal Education Center.

² *New in FY 2010.* NIC Strategic Plan; Theme: Programs; Goal: Improve and expand educational opportunities, programs, and courses for the student population and community; Objective: Increase awareness of and access to college education and workforce training opportunities for ABE/GED students.

For More Information Contact

Jay Lee, Vice President for Instruction
 North Idaho College
 1000 West Garden Avenue
 Coeur d'Alene, Idaho 83814
 Phone: 208-769-3302
 E-mail: jay_lee@nic.edu