

Part 1 – Agency Profile

Entity Overview

The Idaho Educational Services for the Deaf and the Blind (IESDB) is a governmental entity which was established to provide quality education to children from birth to 21 years of age who are hearing impaired or visually impaired to the extent that they cannot receive proper education in the public school system. The Entity offers educational and social opportunities for a specialized student population by providing a residential academic program complemented by a residential cottage life program in Gooding. This campus based program is known as the Idaho School for the Deaf and the Blind. In addition, the Entity offers its programs and enhanced services statewide through regional programs for the visually-impaired and hearing-impaired students via its six outreach offices located throughout Idaho. The outreach offices are located in Coeur d'Alene, Lewiston, Idaho Falls, Pocatello, Gooding, and Meridian. The Entity is funded with General Fund appropriations, miscellaneous State funds, endowment earnings and federal grants.

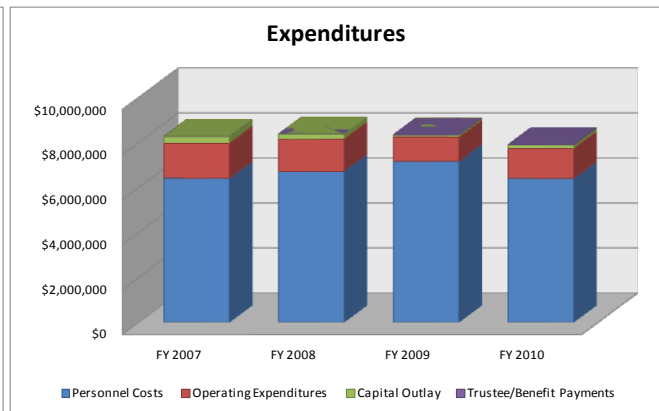
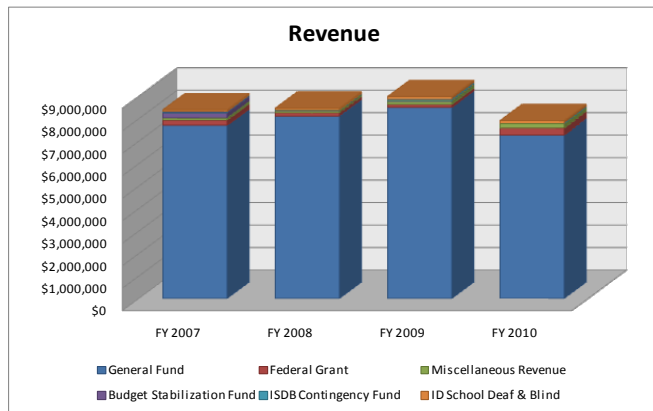
Core Functions/Idaho Code

The State Constitution, Article X, Section 1, provides for the establishment and support of State institutions for the deaf and the blind. Idaho Code, Title 33, Chapter 34, established the Idaho School for the Deaf and the Blind in Gooding, Idaho. Additionally, this chapter lists the general duties of the governing Board of Directors and defines eligibility for students to attend the campus program located in Gooding. Idaho Code, Title 33, Chapter 1, created the State Board of Education and gave the Board general supervision, governance, and control over the Idaho School for the Deaf and the Blind.

The Entity is organized into four major program areas: Education Services, Financial Services, Student Services, and Outreach Services. The Entity's Administrative Leadership Team (ALT) is comprised of the following individuals: Brian G. Darcy, Administrator; Jeff Woods, CPA, Director of Financial Services and Human Resources; Gretchen Spooner, Director of Education; Charles Hunter, Director of Student Services; Paula Mason, Director of Outreach Services; Randy Bow, Director of IT; and Ken Allison, Director of Maintenance.

Revenue and Expenditures:

Revenue	FY 2007	FY 2008	FY 2009	FY 2010
General Fund	\$7,704,900	\$8,110,100	\$8,504,300	\$7,269,000
Federal Grant	\$226,200	\$151,500	\$124,500	\$310,500
Miscellaneous Revenue	\$95,800	\$95,900	\$143,700	\$197,700
Budget Stabilization Fund	\$230,600	\$0	\$0	\$0
ISDB Contingency Fund	\$57,200	\$31,000	\$73,500	\$0
ID School Deaf & Blind	\$78,700	\$78,700	\$138,200	\$134,800
Total	\$8,393,400	\$8,467,200	\$8,984,200	\$7,912,000
Expenditure	FY 2007	FY 2008	FY 2009	FY 2010
Personnel Costs	\$6,398,100	\$6,691,600	\$7,139,500	\$6,378,700
Operating Expenditures	\$1,542,900	\$1,428,100	\$1,080,500	\$1,326,000
Capital Outlay	\$313,600	\$236,300	\$100,300	\$177,400
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$8,254,600	\$8,356,000	\$8,320,300	\$7,882,100



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2007	FY 2008	FY 2009	FY 2010
Resident Enrollment	66	73	77	86
- Visually Impaired	19	15	20	22
- Hearing Impaired	37	46	42	52
- Additional Disabilities	10	12	15	12
Number of Students Served by Each Regional Outreach Office				
Region 1:				
Visually Impaired	33	41	32	33
Hearing Impaired	22	25	27	23
Region 2:				
Visually Impaired	11	11	14	15
Hearing Impaired	28	27	21	21
Region 3:				
Visually Impaired	95	92	95	95
Hearing Impaired	107	115	112	147
Nampa Preschool (DHH)			8	9
Region 4:				
Visually Impaired	59	104	103	17
Hearing Impaired	213	193	228	258
R. Valley Elementary Program	17	25	30	15
Region 5:				
Visually Impaired	56	49	52	62
Hearing Impaired	86	81	82	95
Region 6:				
Visually Impaired	24	20	29	29
Hearing Impaired	27	30	22	28
Region 7:				
Visually Impaired	81	92	98	95
Hearing Impaired	76	87	94	104
Average Number of Cases (students served) per Outreach Consultant			1047	1136
- Visually Impaired	30.0	34.1	35.3	41.1
- Hearing Impaired	35.4	36.5	32.3	39.0

Performance Highlights:

IESDB's campus enrollment increased from 77 students during the 2008-09 school year to 86 students at the end of the 2009-10 school year.

Services in IESDB's outreach program increased from 1047 students during the 2008-09 school year to 1136 students at the end of the 2009-10 school year.

Part II – Performance Measures

Performance Measure	2007	2008	2009	2010	Benchmark
Number of Graduates Who Go on to Postsecondary Education; Either College or Professional-Technical Training	1 student (14%)	3 students (60%)	0	2 (25%)	60%
Number of Graduates Living Independently or at College or Training Facility	3 students (43%)	2 students (40%)	2	6 (75%)	70%

For More Information Contact

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