

## Part 1 – Agency Profile

### Agency Overview

The Governor's Office of Energy Resources (OER) was established by Executive Order # 2007-15 on October 19, 2007. This order placed the OER within the Office of the Governor.

The duties, powers, and authorities of the Office of Energy Resources include advising the Governor, the Legislature and other public officials in matters related to the Idaho's energy requirements, supply, transmission, and energy efficiency efforts. Additional responsibilities include coordinating and cooperating with federal, state, and local jurisdictions on issues concerning the State's energy considerations. The OER is also responsible for accepting and utilizing funds from various state, federal, and other sources to accomplish purposes outlined within the Executive Order referenced above. The OER performs its duties in accordance with statutory requirements and in conformity with the 2007 Idaho Energy Plan.

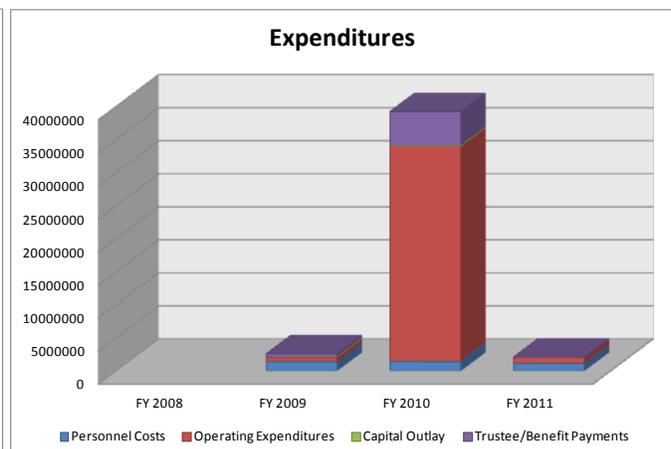
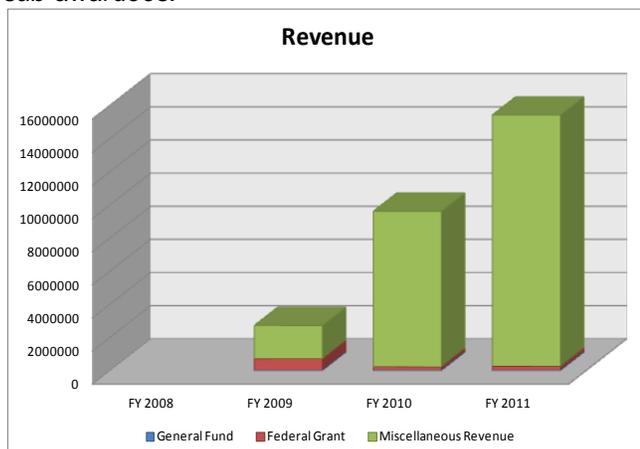
### Core Functions/Idaho Code

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### Revenue and Expenditures

Revenue	FY 2008	FY 2009	FY 2010	FY 2011
General Fund		0.00	0.00	0.00
Federal Grant		696,200	219,000	250,400.00
Miscellaneous Revenue		2,026,400	9,398,900	15,178,000.00
<b>Total</b>		<b>2,722,600</b>	<b>9,617,900</b>	<b>15,428,400.00</b>
Expenditure	FY 2008	FY 2009	FY 2010	FY 2011
Personnel Costs		1,327,300	1,363,000	1,078,700.00
Operating Expenditures		713,100	32,682,600	979,100.00
Capital Outlay		4,600	300.00	0.00
Trustee/Benefit Payments		519,400	5,160,000	0.00
<b>Total</b>		<b>2,564,400</b>	<b>39,205,900</b>	<b>2,057,800.00</b>

\*100% of the federal ARRA projects were encumbered in FY 2010, and as such show as actual expenditures in FY 2010. However, the actual billing and reimbursement cash draw down occurs as reimbursements are paid to sub-awardees.



**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2008	FY 2009	FY 2010	FY 2011
OER's first Strategic Plan was submitted during FY 10. Due to many federal stimulus grants and programs OER's activities are being modified on a regular basis.				

**Performance Highlights:****Part II – Performance Measures**

Performance Measure	FY 2008	FY 2009	FY 2010	FY 2011	Benchmark
Provide energy updates and outreach to elected officials, citizens, and interest groups.			12	10	100%
Provide grants and loans to qualified Idaho residents, businesses, and local governments.			103	25	50
Coordinate the Idaho Strategic Energy Alliance.			6	10	6 meetings per year
Facilitate Idaho's NEPA/EIS energy responses.			5	3	100%
Bring an Idaho perspective to regional energy policy discussions and forums.			6	10	100%
Provide energy efficiency retrofits and renewable energy installations on public buildings.			0	42	100% of eligible entities
Provide energy efficiency audits for public buildings.			894	0	100% of eligible entities
Provide technical assistance and certification to Idaho residents and businesses.			450	100	300
Provide technical assistance and support to renewable energy projects.			50	10	20

**Performance Measure Explanatory Note:**

OER's first Strategic Plan was submitted during Fiscal Year 2010. As OER nears the closeout of ARRA funded projects there is an increase in implementation such as energy efficiency retrofits and a decrease in assessments such as audits.

**For More Information Contact**

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