

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Board safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; prevents unlicensed or unqualified persons from performing services; and investigates alleged malpractice in the state.

FY 2013 Original Appropriation

3.00 FY 2013 Original Appropriation: SB 1392

Dedicated	4.00	361,300	224,400	700	0	0	586,400
Total	4.00	361,300	224,400	700	0	0	586,400

FY 2013 Total Appropriation

Dedicated	4.00	361,300	224,400	700	0	0	586,400
Total	4.00	361,300	224,400	700	0	0	586,400

FY 2013 Estimated Expenditures

Dedicated	4.00	361,300	224,400	700	0	0	586,400
Total	4.00	361,300	224,400	700	0	0	586,400

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes prior year one-time funding for retirement of Engineers and Land Surveyors Board Executive Director, accumulated annual leave payout and one month transition (\$26,700), as well as computer replacement (\$700).

Dedicated	0.00	(26,700)	0	(700)	0	0	(27,400)
Total	0.00	(26,700)	0	(700)	0	0	(27,400)

FY 2014 Base

Dedicated	4.00	334,600	224,400	0	0	0	559,000
Total	4.00	334,600	224,400	0	0	0	559,000

Program Maintenance

10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.

Dedicated	0.00	3,700	0	0	0	0	3,700
Total	0.00	3,700	0	0	0	0	3,700

10.31 Repair, Replacement Items/Alteration Req.: The Governor recommends replacing one desktop computer and monitor (\$1,000) as well as four desktop scanners (\$2,000).

Dedicated	0.00	0	0	3,000	0	0	3,000
Total	0.00	0	0	3,000	0	0	3,000

10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.

Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100

10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.

Dedicated	0.00	0	(800)	0	0	0	(800)
Total	0.00	0	(800)	0	0	0	(800)

Engineers/Land Surveyors, Bd of Prof
Board of Prof. Eng. & Land Surveyor

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2014 Total Maintenance							
Dedicated	4.00	338,300	223,700	3,000	0	0	565,000
Total	4.00	338,300	223,700	3,000	0	0	565,000
FY 2014 Gov's Recommendation							
Dedicated	4.00	338,300	223,700	3,000	0	0	565,000
Total	4.00	338,300	223,700	3,000	0	0	565,000