

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: This Board provides an opportunity for taxpayers to express complaints regarding what they view as unfair taxation or ad valorem valuation. This is accomplished through informal hearings held throughout the state followed by a ruling from the Tax Appeals Board.							
FY 2013 Original Appropriation							
3.00 FY 2013 Original Appropriation: HB 665							
General	5.00	409,400	68,500	0	0	0	477,900
Total	5.00	409,400	68,500	0	0	0	477,900
FY 2013 Total Appropriation							
General	5.00	409,400	68,500	0	0	0	477,900
Total	5.00	409,400	68,500	0	0	0	477,900
FY 2013 Estimated Expenditures							
General	5.00	409,400	68,500	0	0	0	477,900
Total	5.00	409,400	68,500	0	0	0	477,900
FY 2014 Base							
General	5.00	409,400	68,500	0	0	0	477,900
Total	5.00	409,400	68,500	0	0	0	477,900
Program Maintenance							
10.11 Change in Benefit Costs: This decision unit reflects the scheduled changes in the employer benefit cost.							
General	0.00	4,500	0	0	0	0	4,500
Total	0.00	4,500	0	0	0	0	4,500
10.31 Repair, Replacement Items/Alteration Req.: The Governor recommends funding to replace one desktop computer, monitor, and software.							
General	0.00	0	100	1,000	0	0	1,100
Total	0.00	0	100	1,000	0	0	1,100
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
General	0.00	0	1,600	0	0	0	1,600
Total	0.00	0	1,600	0	0	0	1,600
10.45 Risk Management Cost Increases: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
General	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.46 Controller's Fee Charge: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
General	0.00	0	(200)	0	0	0	(200)
Total	0.00	0	(200)	0	0	0	(200)
10.61 Salary Multiplier - Regular Employees: While increasing salaries for state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2014. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Tax Appeals, State Board of
Tax Appeals

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2014 Total Maintenance							
General	5.00	413,900	70,100	1,000	0	0	485,000
Total	5.00	413,900	70,100	1,000	0	0	485,000
Line Items							
12.01 Increase in Board Member Appropriation: The Governor does not recommend funding to increase the appropriation for board members.							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2014 Gov's Recommendation							
General	5.00	413,900	70,100	1,000	0	0	485,000
Total	5.00	413,900	70,100	1,000	0	0	485,000