

## **Part 1 – Agency Profile**

The Idaho State Historical Society is an extraordinary system of cultural and historic resources comprised of the Idaho State Historical Museum, Idaho State Archives, State Historic Preservation Office, and the Historic Sites Program.

The Idaho State Historical Society helps people of all ages explore and appreciate Idaho's rich past, learn more about themselves, and illuminate our state's future.

### *Mission Statement:*

Idaho State Historical Society (ISHS) preserves and promotes Idaho's cultural heritage.

### *Vision:*

Our vision is to inspire, enrich and engage all Idahoans by leading the state in preserving, sharing, and using history and cultural resources relevant to today to inform and influence the future.

### *Values:*

#### Customer Service

- ISHS serves the historical needs of the entire state of Idaho
- ISHS directly supports State, Tribal, City, and County governments
- ISHS directly supports immediate information needs of the public
- ISHS directly supports teachers, students, families, tourists, and researchers
- ISHS responds to the needs of its customers through purposeful program development and assessment

#### Stewardship

- ISHS collects, preserves, and provides access to archeological and historical artifacts and archival materials
- ISHS represents a statewide and national perspective and process that increases stewardship of historic buildings and sites
- ISHS sustains multiple sites and purposes in its work

#### Education

- ISHS teaches essential historical literacy and promotes learning and a historical/research process through public programs
- ISHS models an artifact/archival approach to ideas about people, places, and events
- ISHS uses a participant focus in program development

#### Professionalism

- ISHS is committed to making history a living resource for the people of Idaho through traditional programming and those that serve social needs
- ISHS is committed to implementing the highest professional practices possible in alignment with national state and local standards

### *Impact:*

The Idaho State Historical Society offers services that are essential to the state on all levels, providing information and understanding to everyone from schoolchildren to members of the upper echelon of state government.

The Idaho State Historical Society is a trusted guide through the state's history and how it has shaped every aspect of our lives - our land, our communities, our government, and our people - while also illuminating how history sheds light on the future.

The Idaho State Historical Society is an active member of the state that engages the community by building on shared experiences and inspires further action and understanding.

The Idaho State Historical Society uses its resources to provide a window to the past for people of all ages, leading to a shared vision for the future.

### Core Functions/Idaho Code

**Idaho Code, Title 67, Chapter 26**, states that the Idaho State Historical Society is within the Department of Self-governing Agencies (67-2601).

**Idaho Code 67-41** states that the agency's trustees shall:

- Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (67-4114)
- Protect archaeological and vertebrate paleontological sites and resources on public land (67-4119)
- Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho" (67-4123). Senate Bill 1011 (2009), passed by the Senate and House and signed into law by the governor April 14, 2009, defines "historical record" as "any record, artifact, object, historical or archaeological site or structure, document, evidence or public or private writing pursuant to the provisions of title 9, Idaho Code, relevant to the history of the state of Idaho"
- Encourage and promote interest in the history of Idaho (67-4126 [2])
- Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture and society (67-4126 [3])
- Facilitate the use of Idaho records for official reference and historical research (67-4126 [6])
- Be responsible for records management services for state government (67-4126 [7])
- Accept archival material from governments (67-4126 [8])
- Identify historic, architectural, archaeological, and cultural sites, buildings, or districts, and to coordinate activities of local historic preservation commissions (67-4126 [14])
- Serve as the Geographic Names Board of the state (67-4126 [15])

**Idaho Code 67-46** gives authority to the agency to carry out the preservation and protection of the state's historic, archaeological, architectural, and cultural heritage resources.

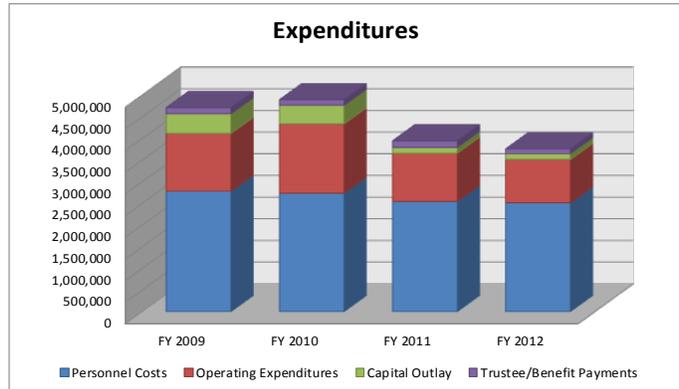
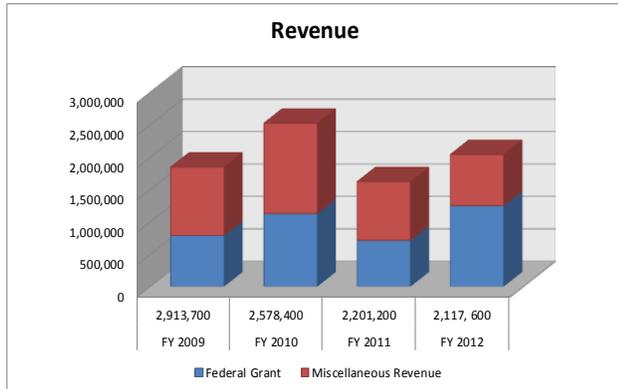
**Idaho Code 33-39** provides for the creation of an Idaho Archaeological Survey and designates the State Archaeologist as director.

**Idaho Code 27-501** assigns responsibilities to the agency for consultation, determination of appropriate actions, and providing for re-interment of human remains that have been disturbed.

**National Historic Preservation Act of 1966, as amended**, assigns responsibility to the state historic preservation officer for administration of the national historic preservation program at the state level.

### Revenue and Expenditures:

Revenue	FY 2009	FY 2010	FY 2011	FY 2012
General Fund	2,913,700	2,578,400	2,201,200	2,117,600
Federal Grant	787,300	1,125,800	712,000	1,248,200
Miscellaneous Revenue	1,051,700	1,391,700	902,000	785,400
<b>Total</b>	<b>\$4,752,700</b>	<b>\$5,095,900</b>	<b>\$3,815,200</b>	<b>\$4,151,200</b>
Expenditure	FY 2009	FY 2010	FY 2011	
Personnel Costs	2,783,400	2,737,400	2,546,300	2,514,000
Operating Expenditures	1,334,600	1,600,300	1,113,300	1,000,300
Capital Outlay	452,200	429,800	133,400	134,200
Trustee/Benefit Payments	143,500	126,700	153,200	111,000
<b>Total</b>	<b>\$4,713,700</b>	<b>\$4,894,200</b>	<b>\$3,946,200</b>	<b>\$3,759,500</b>



### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2009	FY 2010	FY 2011	FY 2012
Number of Patrons Served by Idaho State Archives	14,964	14,886	15,848	22,547
Number of Paid Visitors to the Historical Museum Per Annum	25,066	21,762	20,619	31,780
Number of Students (K-12) Served by Educational Programs at the Historical Museum	12,082	11,776	8,167	8,414
Number of Students Participating in Idaho History Day Contest	1,100	1,000	1,250	1,285
Sponsored Programming- State Museum (First Thursdays, Museum Comes to Life, Brown Bag Lectures, etc. - counted)	11,462	13,336	10,863	8,530
SHPO Federal Project Reviews	1,325	1,548	1,758	1,935
Number of Paid Visitors to the Old Pen Site	28,022	33,423	39,398	42,023
Sponsored Programming - Old Pen (National Museum Day - Counted)		2,867	1,020	1,913
Sponsored Programming- Archeology Month (est.)	2,500	2,500	2,500	2,597
Visitation at Franklin, Pierce, and Stricker Sites (est.)		4,000	4,000	4,300

### Part II – Performance Measures

Performance Measure	FY 2009	FY 2010	FY 2011	FY 2012	Benchmark
Number of Daily Page Views on the Web Site (average time spent 2.5 minutes per user session)	**	4,282	1,757	1,640	Maintain/exceed previous fiscal year
Number of Paid Visitors to Historical Museum and Old Penitentiary	53,088	55,185	60,017	73,803	Maintain/exceed previous fiscal year
Number of Federal	1,325	1,548	1,758	1,935	100% compliance with

Projects Reviewed for Compliance with Section 106 and Done within 30 day Deadline **					federal law
Cubic Feet of Material Added to the Public Archives	1,514	2,750	6,997	4,100	In accordance with records retention program standards
Idaho Historical and Archaeological Sites Added to the Archeological Survey of Idaho	908	1,153	1,548 (690) Archeological sites (858) Historic or architectural sites	1,261 (784) Archeological sites (477) Historic or architectural sites	Maintain/exceed previous fiscal year
Funds invested in Preservation Programs by Local Jurisdictions through Agency Re-granting Programs, including Certified Local Governments (CLG); Lewis and Clark; State Historic Records Advisory Board (SHRAB); and Community Enhancement Grant Programs.	\$143,500	\$126,700	\$153,200	\$111,000	As required by law or program policy

### Performance Measure Notes:

\*\*The State Webmaster ceased running a web count application between 2008-2009.

\*\* Federal Section 106 compliance reviews determine potential impact to culture properties. The Idaho State Historical Preservation Office assists federal agencies (and serves as a "monitor" on behalf of the citizens of Idaho) to insure that federal projects comply with federal law. All section 106 reviews must be completed within 30 days. This workload has increased because of energy corridor related reviews, projects on federal land, or projects supported through federal funds.

#### For More Information Contact

Janet L. Gallimore, Executive Director  
 Idaho State Historical Society  
 2205 Old Penitentiary Road  
 Boise, ID 83712  
 Phone: (208) 334-2682  
 E-mail: [Janet.Gallimore@ishs.idaho.gov](mailto:Janet.Gallimore@ishs.idaho.gov)