

Part 1 – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board; delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The Idaho State Constitution and Idaho Code charges the State Board of Education (Board) with providing general supervision, governance and control of all educational institutions and agencies supported in whole or in part by the state, which includes public schools, colleges and universities, Division of Professional-Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) ISU - Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Professional-Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Special and Health Programs:
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs, Western Interstate Commission for Higher Education (WICHE) Professional Student Exchange Program
 - c) Health Programs, University of Utah School of Medicine
 - d) Health Programs, Family Medicine Residency of Idaho

Revenue and Expenditures

Revenue	FY 2009 ¹	FY 2010 ¹	FY 2011 ¹	FY 2012 ¹
General Fund	\$4,809,900	\$2,047,700	\$2,025,200	\$2,108,900
Federal Grant	\$8,685,300	\$1,706,200	\$1,323,400	\$1,996,400
Misc. Revenue	\$161,000	\$128,100	\$140,300	\$217,200
Total	\$13,656,200	\$3,882,000	\$3,488,900	\$4,322,500
Expenditure	FY 2009 ²	FY 2010 ²	FY 2011 ²	FY 2012 ³
Personnel Costs	\$1,826,080	\$1,561,200	\$1,586,600	\$1,791,900
Operating Expenditures	\$8,359,065	\$747,100	\$998,300	\$1,515,500
Capital Outlay	\$0	\$0	\$68,500	\$1,000
Trustee/Benefit Payments	\$419,617	\$452,700	\$596,400	\$303,000
Lump Sum	\$0	\$0	\$0	\$0
Total	\$10,604,762	\$2,761,000	\$3,249,800	\$3,606,400

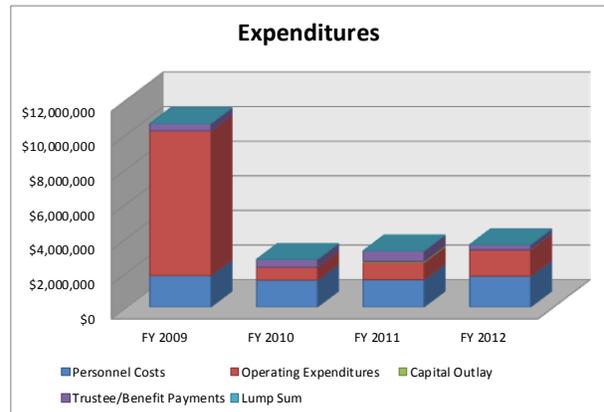
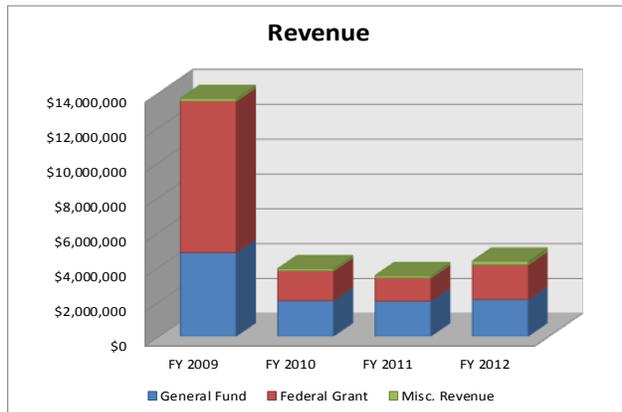
Revenue Notes:

¹ FY 2007-2012 Revenues from Legislative Fiscal Report Total Appropriation (\$5M was removed from general fund appropriation in FY 2008 for CWI appropriation)

Expenditure Notes:

² FY 2007-2011 Expenditure from Legislative Fiscal Report Total Actual (\$5M was removed from general fund expenditure in FY 2008 for CWI appropriation)

³ FY 2012 Expenditure from Statewide Accounting and Reporting System (STARS)

**Health Education Programs Revenue and Expenditures**

Revenue	FY 2009 ¹	FY 2010 ¹	FY 2011 ¹	FY 2012 ¹
WI	\$1,870,700	\$1,282,900	\$1,822,500	\$1,811,300
WWAMI	\$4,088,200	\$4,071,300	\$4,152,400	\$4,119,500
IDEP	\$1,491,200	\$1,575,500	\$1,712,800	\$1,861,900
WICHE	\$242,200	\$245,800	\$218,600	\$188,200
University of Utah	\$1,225,800	\$1,200,000	\$1,204,200	\$1,242,400
FMR-ISU	\$745,500	\$870,900	\$877,200	\$857,300
FMR-OSBE	\$888,400	\$1,106,000	\$1,106,000	\$1,080,900
Psych Residency	\$81,900	\$104,800	\$114,000	\$111,400
Total	\$10,633,900	\$11,003,200	\$11,207,700	\$11,272,900
Expenditure	FY 2009 ²	FY 2010 ²	FY 2011 ²	FY 2012 ³
WI	\$1,870,700	\$1,828,900	\$1,822,500	\$1,811,300
WWAMI	\$3,782,500	\$4,071,300	\$3,921,400	\$3,451,600
IDEP	\$1,270,900	\$1,350,800	\$1,395,100	\$1,522,800
WICHE	\$236,800	\$245,800	\$218,600	\$172,400
University of Utah	\$1,107,900	\$1,199,900	\$1,204,200	\$1,240,300
FMR-ISU	\$745,500	\$870,900	\$877,200	\$853,100
FMR-OSBE	\$888,400	\$1,106,000	\$1,106,000	\$1,080,900
Psych Residency	\$81,900	\$104,800	\$114,000	\$111,400
Total	\$9,984,600	\$10,778,400	\$10,659,000	\$10,243,800

Revenue Notes:

¹ FY 2007-2012 Revenues from Legislative Fiscal Report Total Appropriation

Expenditure Notes:

² FY 2007-2011 Expenditure from Legislative Fiscal Report Actual

³ FY 2012 Expenditure from FY 2012 DFM Actual Expenditures Report (B2)

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2009	FY 2010	FY 2011	FY 2012
Idaho Promise Scholarship – A	\$323,500	\$300,000	\$321,500	\$317,000
Idaho Promise Scholarship – B	\$4,803,000	\$3,456,900	\$3,047,000	\$3,634,500
Atwell Parry Work Study Program	\$1,341,500	\$1,181,300	\$1,163,200	\$186,027
Minority/ "At Risk" Scholarship	\$109,500	\$105,000	\$102,000	\$105,000
Teachers/Nurses Loan Forgiveness	\$192,300	\$349,900	\$25,100	\$225,00
Grow Your Own Teacher Scholarship	\$337,800	\$305,100	\$315,900	\$364,000
Leveraging Education Assistance Program ^{1,2}	\$611,700	\$611,700	\$606,100	\$711,700
Special Leveraging Education Assistance Program ^{1,2}	\$100,000	\$99,900	\$99,100	\$0
Byrd Honors ^{1,2}	\$208,500	\$205,100	\$238,500	\$0
Opportunity Scholarship	\$1,777,000	\$976,900	\$248,900	\$1,000,000
Number of K-12 Student Assessments Overseen by the Board				
- Scored in Reading	144,284	146,437	146,576	150,462
- Scored in Math	144,656	146,720	146,731	150,557
- Scored in Language	144,293	146,422	146,671	150,459
Annual Enrollment Headcount ³				
- Professional Technical	4,676	3,384	3,818	4,006
- Undergraduate	48,527	50,302	51,015	52,519
- Graduate	13,753	14,619	14,849	13,437
- Professional	332	347	372	382
Annual Credit Hours ³				
- Professional Technical	48,212	51,880	49,026	48,189
- Undergraduate	1,006,500	1,036,902	1,063,282	1,073,406
- Graduate	70,880	78,595	132,007	126,584
- Professional	10,796	11,413	10,891	12,633

Annual Advanced Opportunities Enrollment Headcount				
- Dual Credit	5,973	7,317	8,039	9,614
- Tech Prep	12,598	13,831	15,962	14,875
- AP Enrollment ⁴	24,448	23,220	20,242	17,512
- AP Examinations	7,044	8,120	8,380	**
Health Education Compacts				
- Idaho Students Enrolled in University of Utah Medical School	32	32	32	32
- Students Enrolled in WICHE Programs	8	8	6	4
Residency Programs				
- Family Medicine Residency of Idaho Graduates Training/Practicing in Idaho	56%	56%	55%	54%
- Idaho Students Enrolled in Psychiatry Residency Program	9	9	11	11

* FY2008 was the first year the Opportunity Scholarship was offered.

** Data not available at time of reporting.

¹ These amounts include general fund and federal fund expenditures.

² The Federal funding for the LEAP and SLEAP scholarships was eliminated in FY 2011. For FY 2012, only the Idaho portion was distributed to institutions. For FY 2013, the funds have been redistributed to other need-based state programs.

³ These numbers are duplicated and represent the combined total for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

⁴ These counts represent the number of students enrolled in AP courses. As such, there is duplication since students can take more than one AP course per year. 2011-2012 was the first year the AP data were collected, refined, and reported out of the K-12 Statewide Longitudinal Data System. As such, the 2011-2012 count should be considered the new baseline for this metric.

Performance Measure Highlights:

In 2010, the Idaho State Board of Education established an attainment goal that 60% of Idaho's 25 to 34 year olds would have a postsecondary degree or certificate of one academic year or greater by 2020. Subsequent to the Board adopting the 60% attainment goal, in August 2011 Board Staff presented revised degree completion projections and proposed possible strategies to aid the state in meeting the 60% attainment goal. In October 2011, a team of individuals that consisted of Idaho legislators, Governor's office staff, institutional VPs/Provosts, a member of the Board, a representative from the business community, and Board office staff attended the Complete College America Annual Convening and Completion Academy. The purpose of Idaho's participation in such an Academy was to draft a proposed statewide plan to move the state closer to its 60% attainment goal. In December 2011, the Board approved the framework for Complete College Idaho: A Plan for Growing Talent to Fuel Innovation and Economic Growth in the Gem State (CCI Plan); staff then garnered both public and private input throughout the state regarding the proposed CCI Plan.

Part II – Performance Measures

Performance Measure	FY 2009	FY 2010	FY 2011	FY 2012	2016 Benchmark			
Number of Scholarships Applicants					Of the total number of applicants, at least 70% will fully complete their application			
Idaho Promise A	1,107	1,046	936	937				
Idaho Promise B	8,500	7,067	7,884	7,740				
Robert C. Byrd Honors Opportunity	1,301	1,301	1,290	1,287				
	N/A	N/A	N/A	1,492				
Number of New Scholarships Awarded					Award at least 75% of total dollars available; no more than 25% will be held for scholarship renewals			
- Idaho Promise A	26	31	26	45				
- Idaho Promise B	8,500	7,067	7,884	7,740				
- Robert C. Byrd Honors ¹	38	54	53	0				
- Opportunity ²	919	339	127	315				
Percent of Students Receiving Proficient or Advanced on ISAT:					100% for all subject areas			
- 5 th Grade Reading	86.40%	88.00%	88.10%	87.80%				
- 5 th Grade Mathematics	77.90%	79.80%	80.90%	78.60%				
- 5 th Grade Language Usage	77.20%	77.20%	78.70%	79.40%				
- 10 th Grade Reading		86.40%	87.20%	87.60%				
- 10 th Grade Mathematics	NA ³	76.80%	78.50%	78.00%				
- 10 th Grade Language Usage		71.50%	72.60%	76.60%				
Percent of Schools Meeting AYP:					AYP Proficiency and above Targets are <u>SY2011-12</u> ⁶ <u>2012-13</u> <u>2013-14</u>			
- Reading	88.15%	92.10%	92.70%	N/A ⁵		85.6%	90.4%	100%
- Mathematics	81.57%	88.20%	88.40%			83.0%	88.7%	100%
- Language Usage ⁴	76.17%	84.20%	87.96%			75.1%	83.4%	100%
- Average Composite ACT Score of Graduating Secondary Students	21.6	21.8	21.7	21.6	24.0			
- Number of Students Taking ACT	10,228	10,647	11,321	11,842	1,550 (<i>National benchmark set by the College Board</i>)			
- Average Composite Score of Graduating Secondary Student Taking SAT ⁷	1,597	1,602	1,599	1,609				
- Number of Students Taking SAT ⁷	2,517	2,585	2,975	2,925				
High School Graduation Rate ^{8,9}	91.69%	92.40%	93.00%	N/A	90.00%			
Number of first time, full time students who enrolled in an Idaho public postsecondary institution within 12 months of graduation from an Idaho high school ^{9,10,11}	5,717	5,836	5,811	6,069	60% of Idaho High School Graduates (<i>approx. 10,050 in School Year 2008-2009</i>)			
2-Year Institution Remediation Rate ^{9,11}	73.0%	65.5%	72.7%	74.7%	<55%			
4-Year Institution Remediation Rate ^{9,11}	27.7%	24.2%	26.6%	26.2%	<20%			
Number of Postsecondary Certificates & Degrees Earned ¹⁰	8,446	8,307	8,833	9,487	15,000			

Performance Measure Explanatory Note:¹ No longer funded.

² There were no new Opportunity Scholarships offered in FY2011. The 127 scholarships noted here were full and partial renewals of previous year's awards.

³ During Academic Year 2009, the majority, but not all students took the ISAT in the fall of 2008 and "banked" their scores until the spring 2009. Others took the exam in the spring of 2009 as expected. Thus, this 10th Grade cohort's testing was atypical and not comparable to surrounding years.

⁴ Graduation rate is the third indicator for high schools. Language usage is the third indicator for K through 9th grades.

⁵ Idaho has applied for an Elementary and Secondary Education Waiver that will allow the state to waive No Child Left Behind AYP determinations and targets for at least the 2011-2012 School Year. The SDE is negotiating with the U.S. Dept. of Education on the approval of this waiver at the time of this report.

⁶ Idaho has received Federal approval to hold over 2010-2011 AYP targets for FY 2011-2012, which is the 4th year these AYP targets have been held over for Idaho.

⁷ The Idaho State Board of Education does not have any SAT measures as part of its Strategic Plan as of August 2012.

⁸ Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

⁹ Does not include Idaho private, parochial, GED or home schooled graduates.

¹⁰ This data is combined data for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College, as reported by those institutions in their Performance Measure Reports.

¹¹ Total number of 1st-time 1st-year students who graduated high school within the previous 12-months enrolled in an Idaho public institution.

For More Information Contact

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