

### Part 1 – Agency Profile

#### Agency Overview

The Idaho State Racing Commission under the direction of the Idaho State Police was created to enhance, promote and protect the live race industry in the state of Idaho. Our mission is accomplished through licensing; regulations and supervision of all live and simulcast race meets in this state under the terms of the Horse Racing Act, *Idaho Code*, Title 54, Chapter 25. The Racing Commission is comprised of three members appointed by the Governor and confirmed by the Senate for six-year terms. The Executive Director is appointed by the Director of Idaho State Police, who then in turn hires the office staff and part-time regulatory personnel. The commission employs three full time clerical persons, two seasonal part-time licensing clerks/pari-mutuel inspectors, four stewards to perform the day-to-day operations. The racing commission's office is located in Meridian at the Idaho State Police facility.

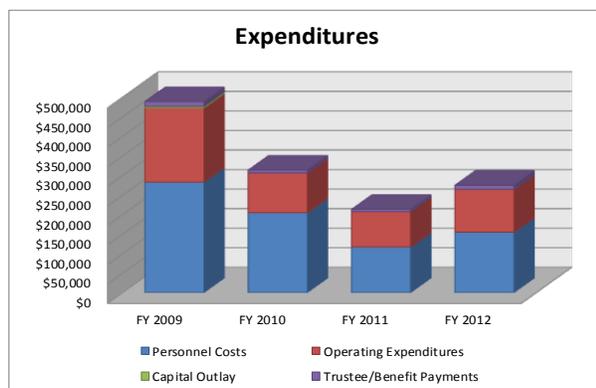
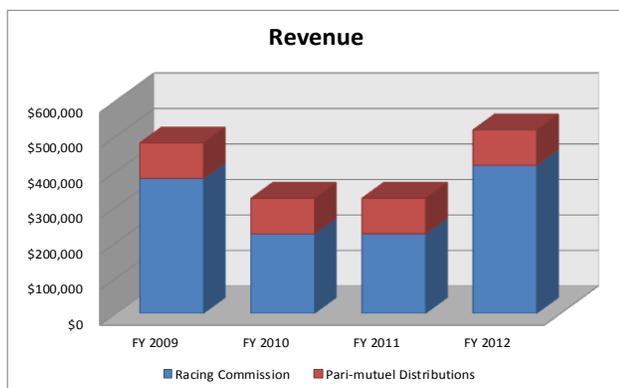
The Idaho State Racing Commission is a dedicated fund agency with its revenue coming from a percentage of the pari-mutuel handle, licensing fees and fines. Revenue is driven by the industry.

#### Core Functions/Idaho Code

The Idaho State Racing Commission has authority to prepare and promulgate a complete set of rules and regulations to govern race meets in order to insure the individuals who participate at race meets will act in the best interest of racing. It is the duty of the Racing Commission to license, regulate, and supervise all race meets held in this state. (Title 54, Chapter 25, *Idaho Code*)

#### Revenue and Expenditures

Revenue	FY 2009	FY 2010	FY 2011	FY 2012
Racing Commission	\$380,600	\$224,381	\$224,600	\$417,300
Pari-mutuel Distributions	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total</b>	<b>\$480,600</b>	<b>\$324,381</b>	<b>\$324,600</b>	<b>\$517,300</b>
Expenditure	FY 2009	FY 2010	FY 2011	FY 2012
Personnel Costs	\$282,900	\$204,616	\$116,800	\$154,500
Operating Expenditures	\$189,900	\$101,491	\$90,700	\$109,700
Capital Outlay	\$3,600	\$0	\$0	\$0
Trustee/Benefit Payments	\$11,900	\$7,200	\$5,400	\$10,350
<b>Total</b>	<b>\$488,300</b>	<b>\$313,307</b>	<b>\$212,900</b>	<b>\$274,550</b>



### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2009	FY 2010	FY 2011	FY 2012
Occupational Licenses	\$108,575	\$104,400	\$97,500	\$150,605
Fines	\$2,800	\$1,100	\$2,100	\$6,000

### Part II – Performance Measures

Performance Measure	2008	2009	2010	2011	Benchmark
1. Inspections & Totalisator Tests	100%	100%	100%	100%	100%
2. Enforcement	100%	100%	100%	100%	100%

#### Performance Measure Explanatory Note:

Perform inspection and totalisator tests prior to opening of live race meets to confirm compliance. Enforce rules and regulations to insure the individuals who participate at race meets will act in the best interest of racing.

#### For More Information Contact

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