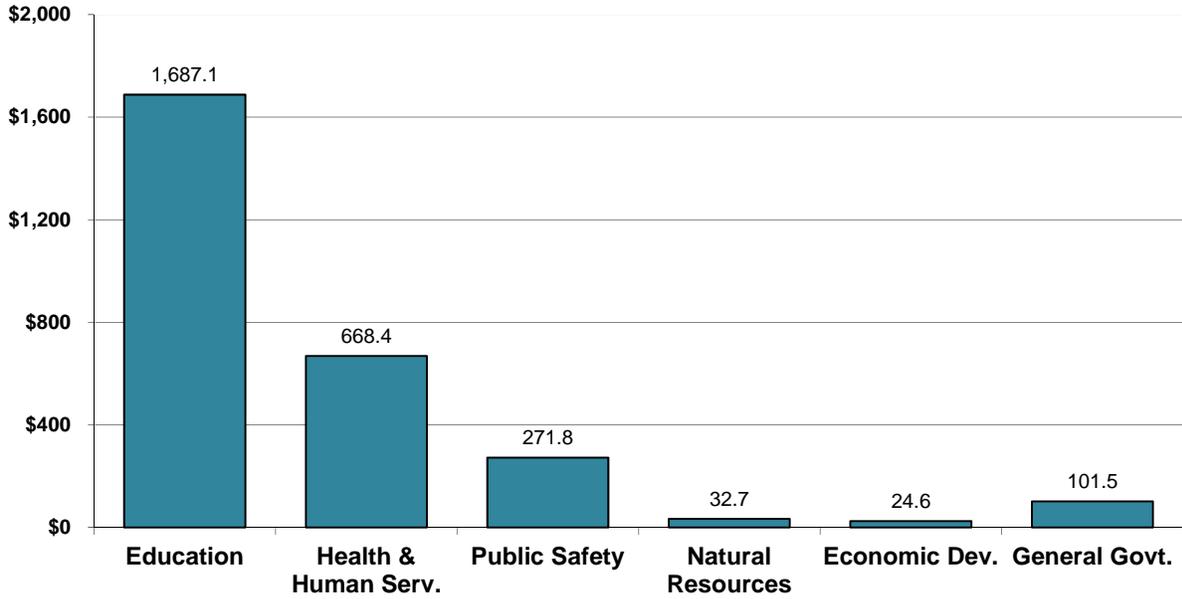
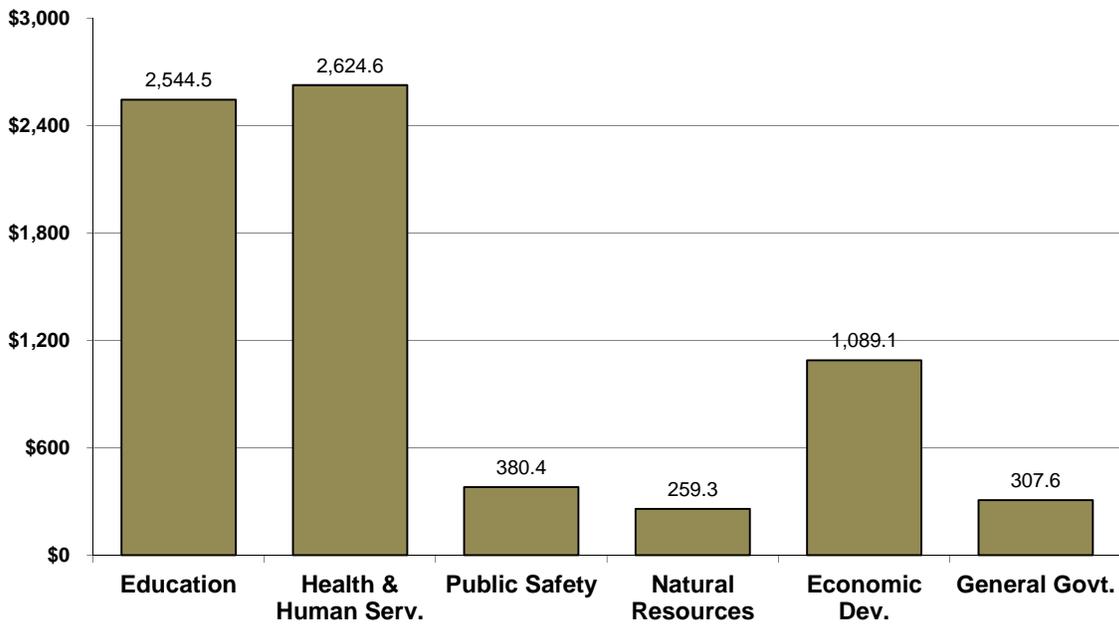


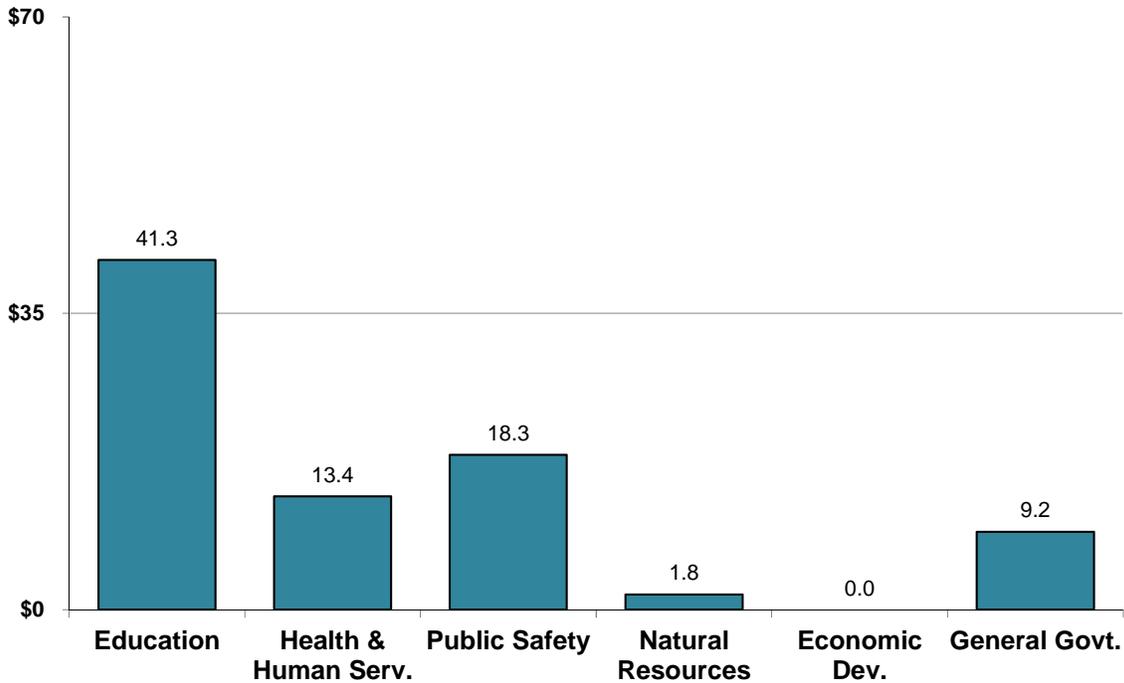
**FY 2014 General Fund Recommendation by State Goal
\$2,786.1 Million Total**



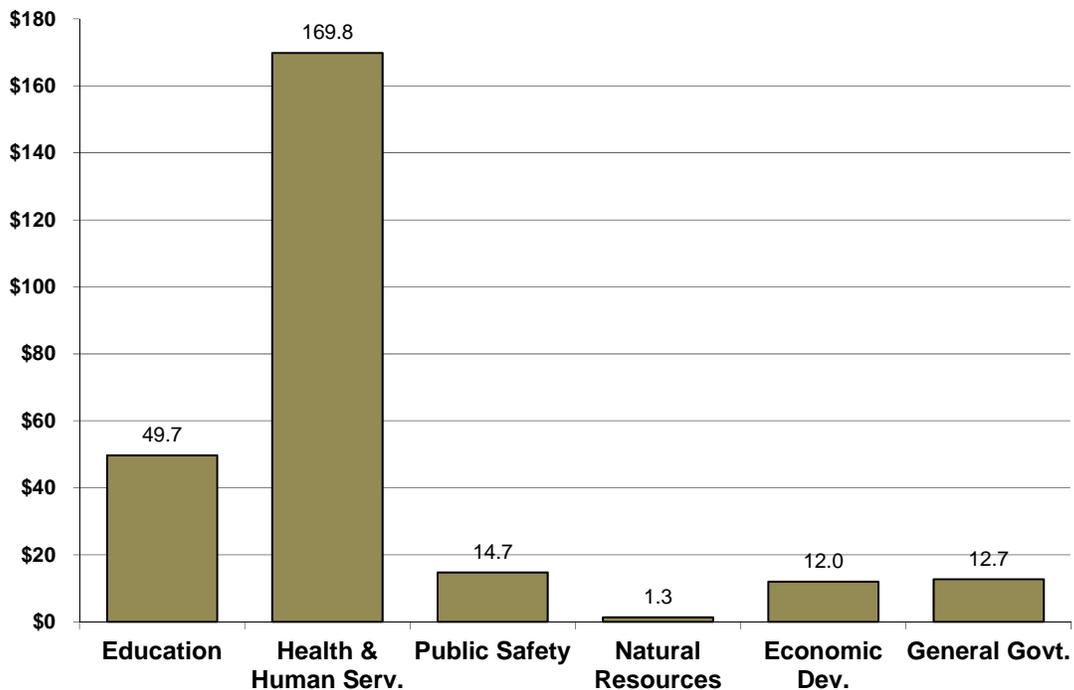
**FY 2014 Total Fund Recommendation by State Goal
\$7,205.5 Million Total**



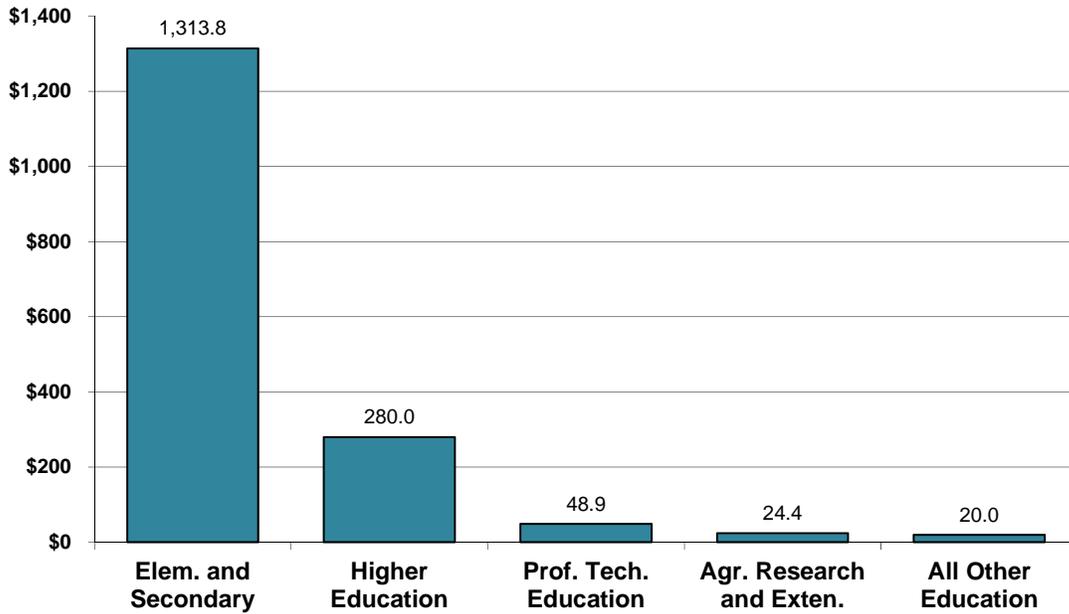
**FY 2014 General Fund Recommended Changes
from the FY 2013 Appropriation by State Goal
\$84.0 Million Net Increase**



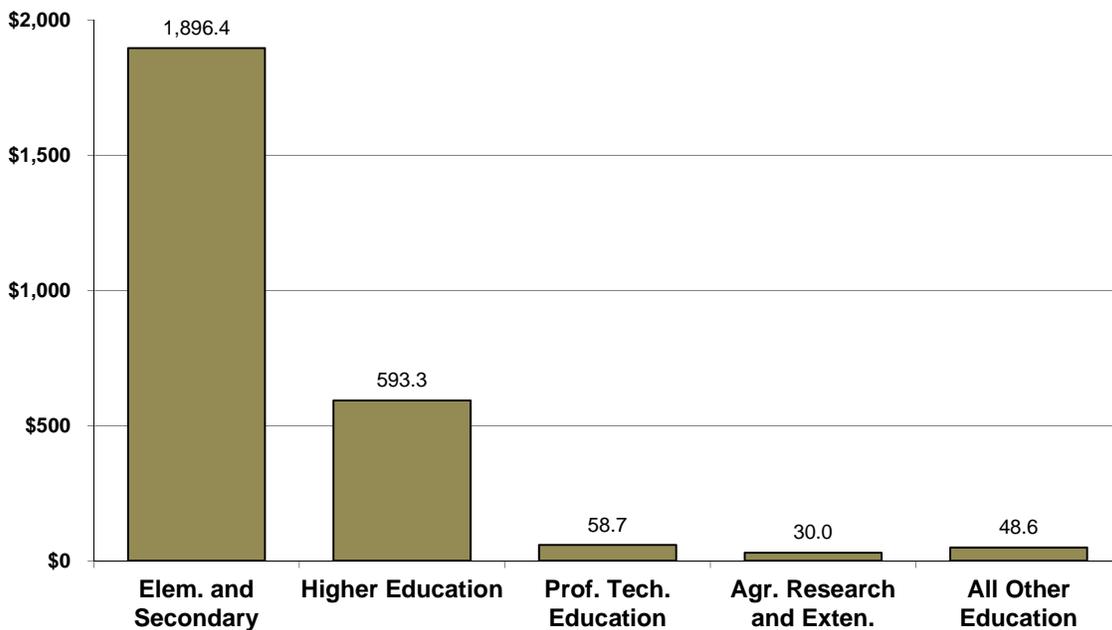
**FY 2014 Total Fund Recommended Changes
from the FY 2013 Appropriation by State Goal
\$260.2 Million Net Increase**



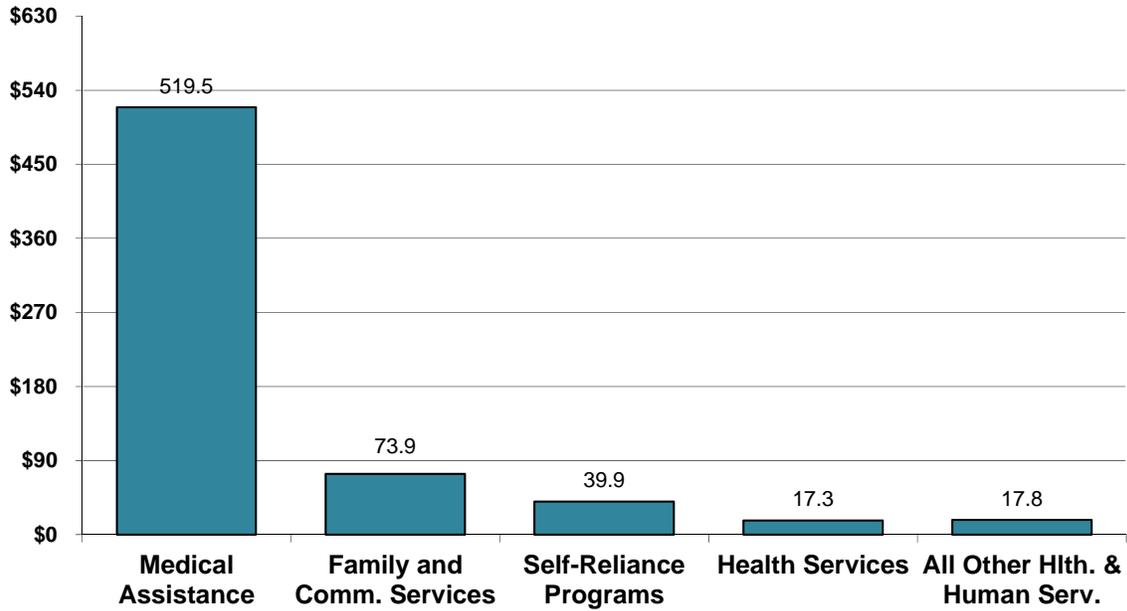
FY 2014 General Fund Recommendation for Education \$1,687.1 Million Total



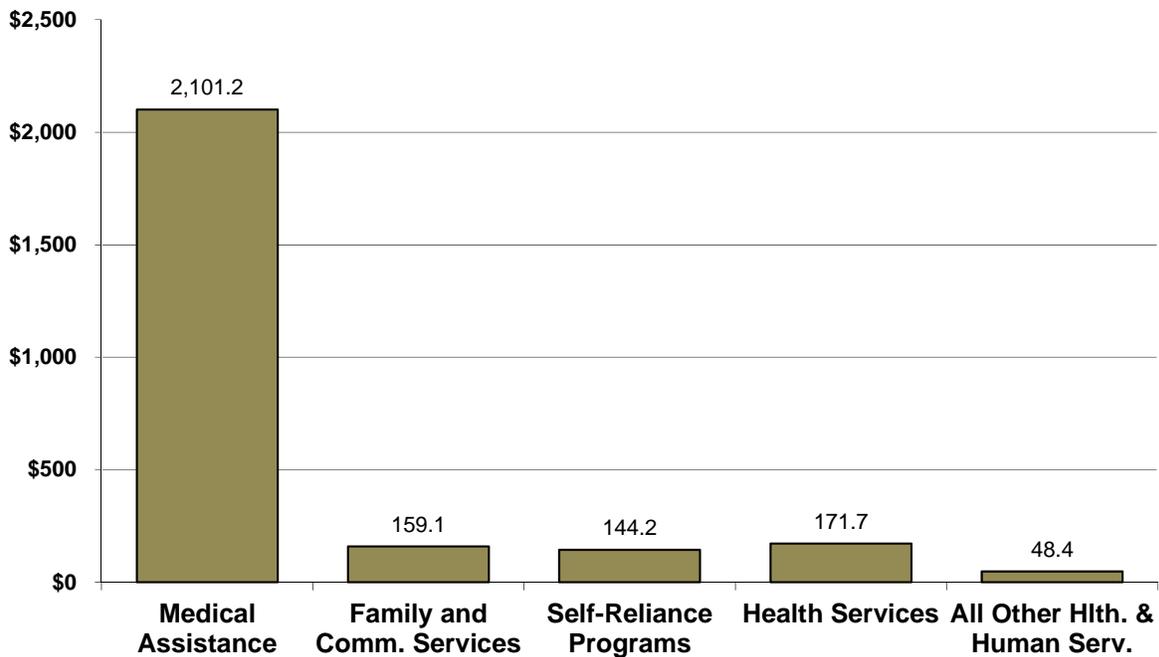
FY 2014 Total Fund Recommendation for Education \$2,627.0 Million Total



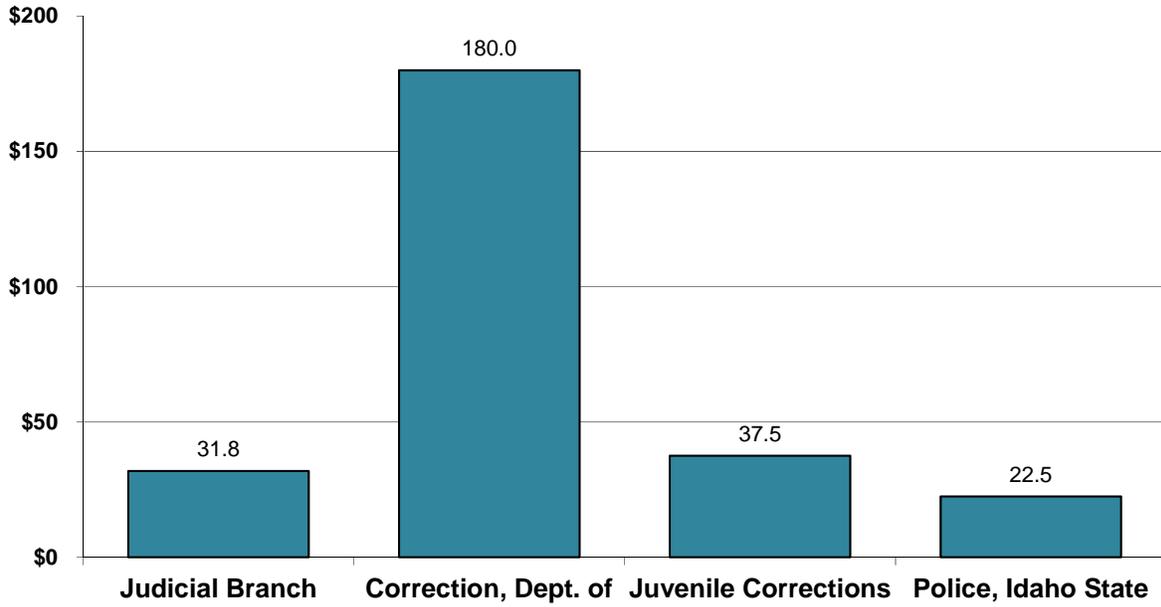
FY 2014 General Fund Recommendation for Health and Human Services \$668.4 Million Total



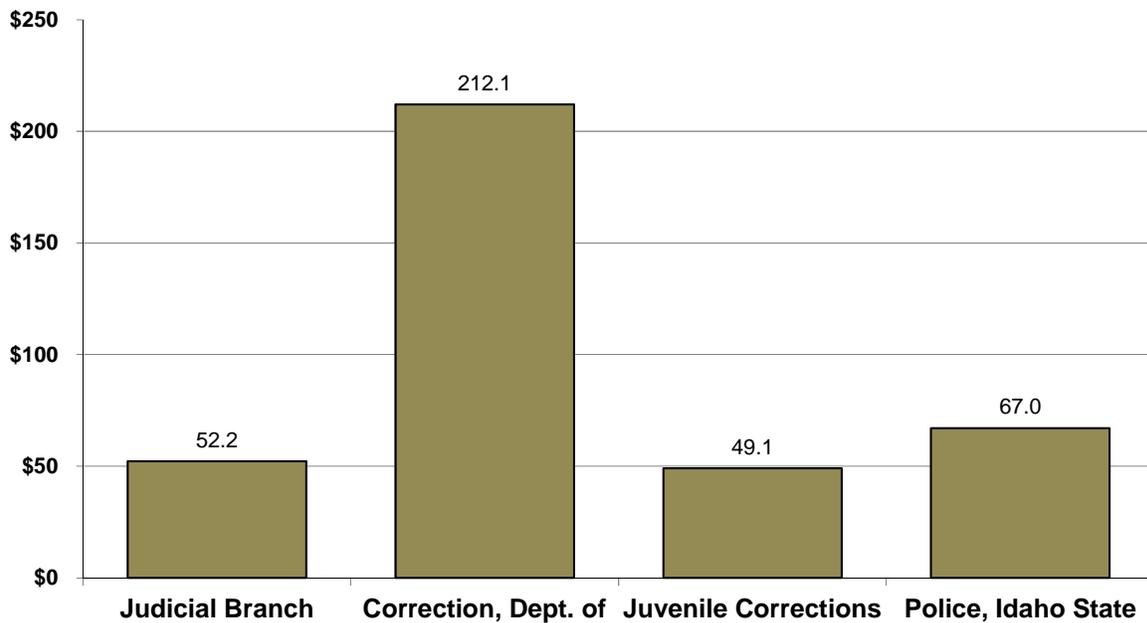
FY 2014 Total Fund Recommendation for Health and Human Services \$2,624.6 Million Total



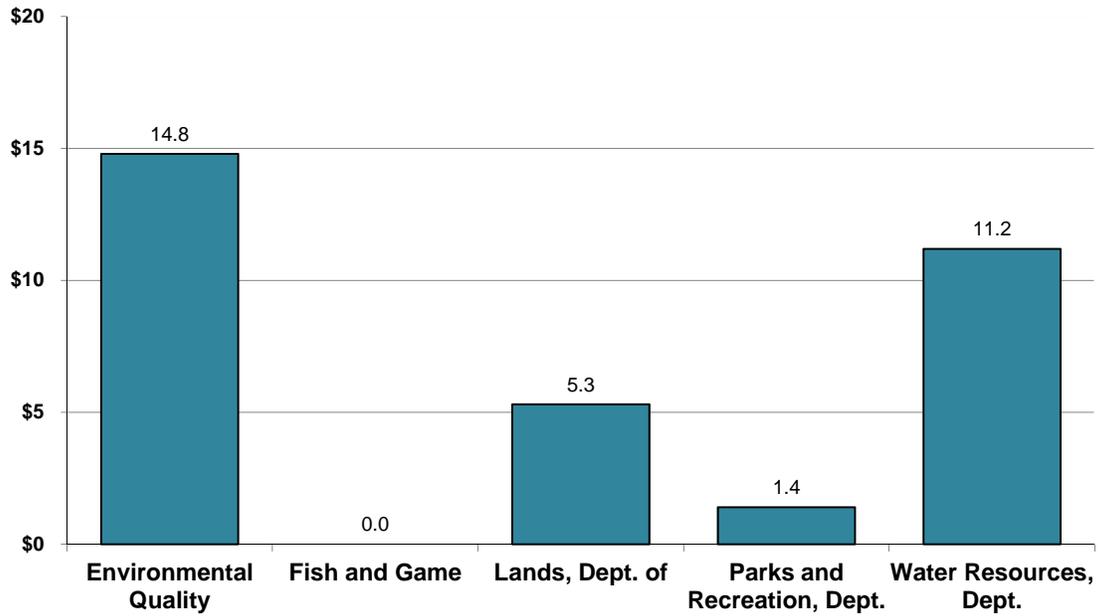
FY 2014 General Fund Recommendation for Public Safety \$271.8 Million Total



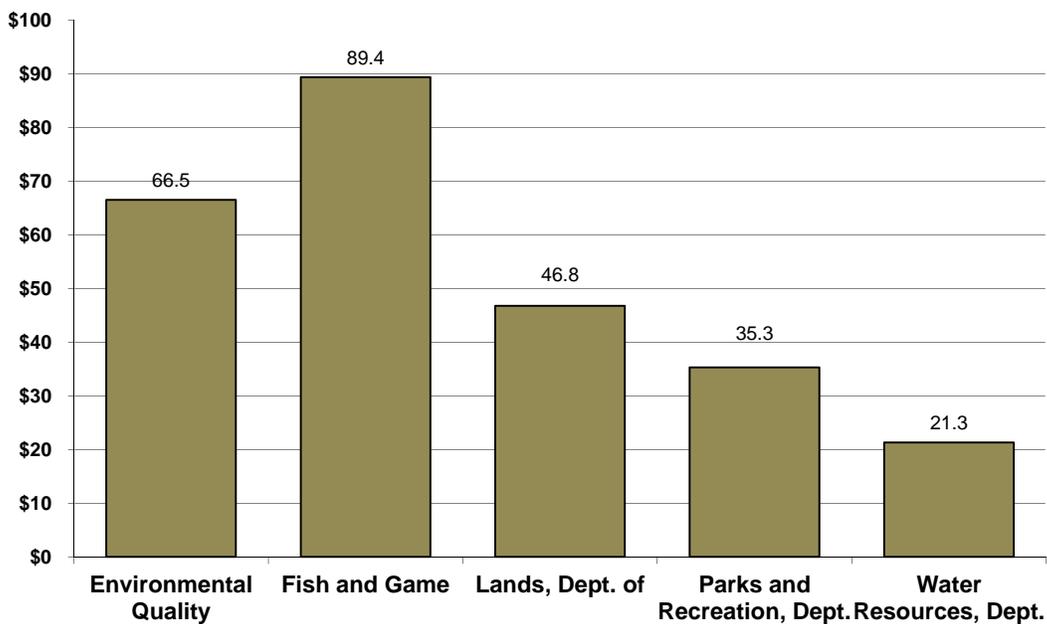
FY 2014 Total Fund Recommendation for Public Safety \$380.4 Million Total



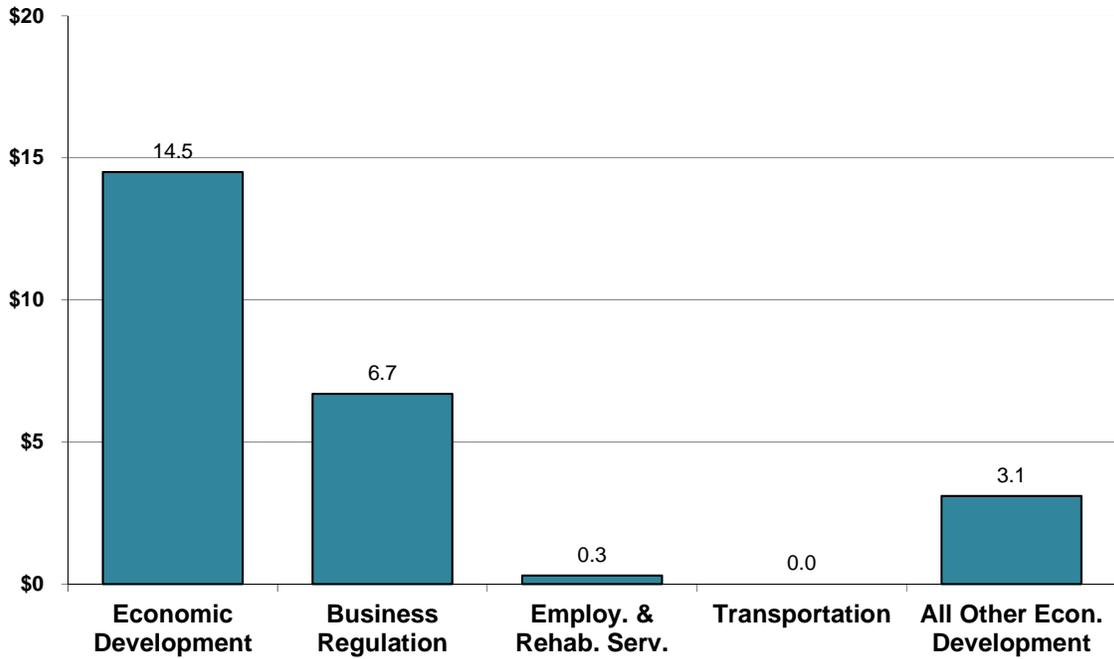
FY 2014 General Fund Recommendation for Natural Resources \$32.7 Million Total



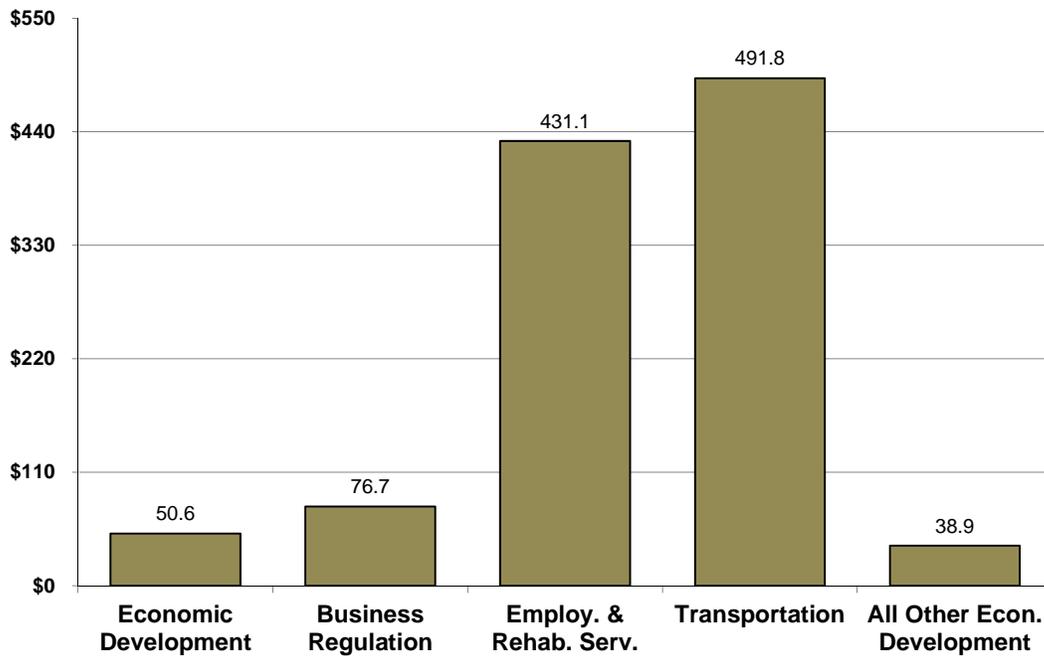
FY 2014 Total Fund Recommendation for Natural Resources \$259.3 Million Total



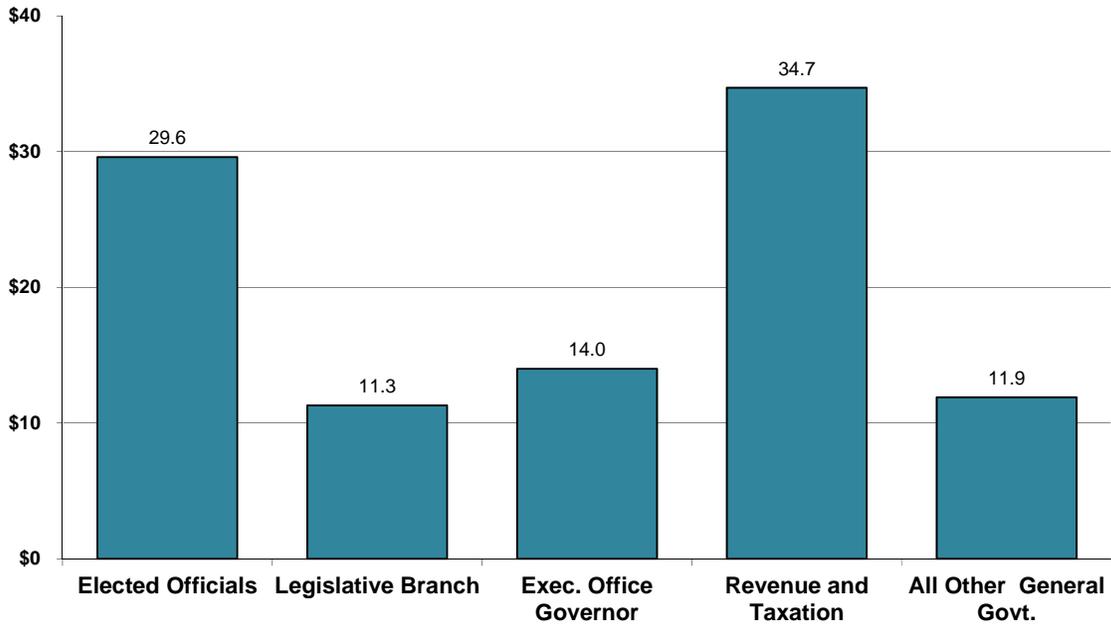
FY 2014 General Fund Recommendation for Economic Development \$24.6 Million Total



FY 2014 Total Fund Recommendation for Economic Development \$1,089.1 Million Total



FY 2014 General Fund Recommendation for General Government \$101.5 Million Total



FY 2014 Total Fund Recommendation for General Government \$307.6 Million Total

