

Part I – Agency Profile

Agency Overview

The Idaho Commission for the Blind & Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve three-year terms. The Board hires the agency Administrator. The current Administrator is Angela Jones, who has six management staff who report directly to her. The key divisions of the agency include Vocational Rehabilitation, Independent Living/Home Instruction, Sight Restoration, Assessment & Training Center, Low Vision Clinic, Aids & Appliances Store, and the Business Enterprise Program. The central office is located in Boise with five regional offices located in Coeur d'Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a total of 39 staff and five board members.

Core Functions/Idaho Code

Vocational Rehabilitation – Provides intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working and tax paying citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures which preserve, stabilize and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2010	FY 2011	FY 2012	FY2013
General Fund	\$1,287,800	\$1,277,300	\$1,249,100	\$1,274,200
Bus. Enterprise Programs	\$127,400	\$127,400	\$127,400	\$127,400
Rehab Revenue & Refunds	\$47,300	\$47,300	\$47,300	\$47,300
Federal Grant	\$2,431,100	\$2,431,800	\$2,968,500	\$2,838,300
Miscellaneous Revenue	\$33,700	\$35,000	\$233,700	\$133,700
Adaptive Aids & Appliances	\$62,700	\$62,000	\$62,000	\$65,200
Total	\$3,990,000	\$4,194,700	\$4,688,000	\$4,486,100
Expenditure	FY 2010	FY 2011	FY 2012	FY2013
Personnel Costs	\$2,273,502	\$2,153,283	\$2,272,765	\$2,382,900
Operating Expenditures	\$601,838	\$748,217	\$837,433	\$681,100
Capital Outlay	\$0	\$119,404	\$81,121	\$5,400
Trustee/Benefit Payments	\$846,275	\$1,089,139	\$1,339,681	\$1,242,700
Total	\$3,721,615	\$4,110,043	\$4,531,000	\$4,312,100

(Note: Revenue includes a non-cog of \$217,500.)

Part II – Performance Measures (numbers are based on Federal Fiscal Year)

Performance Measure	2009	2010	2011	2012	Benchmark
1. Vocational Rehabilitation Clients Served	542	473	491	506	To meet or increase from the previous year
2. Independent Living Clients Served under the age of 55	71	84	94	104	Same as above
3. Independent Living Clients Served over the age of 55	643	717	705	676	Same as above
4. Sight Restoration Program Served (state only funds)	108	155	91	107	Same as above
5. Low Vision Clinic Served	349	385	422	412	Same as above
6. Aids & Appliance Stores Revenue	\$167,000	\$177,000	\$174,000	\$200,408	Same as above

For More Information Contact

Trina Ayres
Blind and Visually Impaired, Commission for the
341 W Washington
PO Box 83720
Boise, ID 83720-0012
Phone: (208) 334-3220
E-mail: tayres@icbvi.idaho.gov