

Part I – Agency Profile

Agency Overview:

The Idaho Office of Drug Policy was established by HB 106 (Idaho Code 67-821) in 2007. The Office is led by Elisha Figueroa, Administrator, and includes two additional staff members. Its purpose is to coordinate policy and programs related to the prevention of drug and substance abuse. In addition, the Office is committed to involving local communities and additional public and private stakeholders in the ongoing process of improving the effectiveness and availability of prevention work across all 44 of Idaho's counties.

Core Functions/Idaho Code:

The Office of Drug Policy (ODP) was established by HB 106 (Idaho Code 67-821). TITLE 67

STATE GOVERNMENT AND STATE AFFAIRS
CHAPTER 8
EXECUTIVE AND ADMINISTRATIVE OFFICERS
-- GOVERNOR AND LIEUTENANT-GOVERNOR

67-821. COORDINATION OF POLICY AND PROGRAMS RELATED TO DRUG AND SUBSTANCE ABUSE. (1) There is hereby established in the office of the governor the "Office of Drug Policy." The administrator of the office of drug policy shall be the official in the state designated to oversee and execute the coordination of all drug and substance abuse programs within the state of Idaho. The administrator shall be appointed by and shall serve at the pleasure of the governor, and shall be subject to confirmation by the state senate.(2) The office of drug policy shall:

(a) Cooperate and consult with counties, cities and local law enforcement on programs, policies and issues in combating Idaho's illegal drug and substance abuse problem;

(b) Serve as a repository of agreements, contracts and plans concerning programs for combating illegal drug and substance abuse from community organizations and other relevant local, state and federal agencies and shall facilitate the exchange of this information and data with relevant interstate and intrastate entities;

(c) Provide input and comment on community, tribal and federal plans, agreements and policies relating to illegal drug and substance abuse; and

(d) Coordinate public and private entities to develop, create and promote statewide campaigns to reduce or eliminate substance abuse.

Revenue and Expenditures

Revenue	FY 2010	FY 2011	FY 2012	FY 2013
General Fund			\$987,400	\$1,072,900
Dedicated	\$326,000	\$241,100	\$0	\$3,500
Total	\$326,000	\$241,100	\$987,400	\$1,076,400
Expenditure	FY 2010	FY 2011	FY 2012	FY 2013
Personnel Costs	\$215,500	\$185,700	\$131,500	\$214,100
Operating Expenditures	\$110,500	\$55,000	\$68,400	\$40,900
Capital Outlay		\$400		\$1,000
Trustee/Benefit Payments			\$787,400	\$787,400
Total	\$326,000	\$241,100	\$987,300	\$1,043,400

Profile of Cases Managed and/or Key Services/Performance Highlights:**Funding**

- Awarded a Strategic Prevention Framework State Incentive Grant from the Substance Abuse and Mental Health Services Administration to support community level prevention efforts and improve infrastructure for the statewide prevention system.
- Began management of the substance abuse prevention funds awarded to Idaho through the Substance Abuse Block Grant which funds community level prevention providers implementing evidence based strategies.
- Awarded Millennium Funds to plan and implement a statewide educational campaign regarding prescription drug abuse.
- Managed trustee and benefit funds for Allumbaugh House, a crisis mental health and substance abuse treatment facility.

Legislation

- Worked with the Board of Pharmacy and Idaho State Police to develop and introduce Senate Bill 1136 to update Idaho's controlled substances statute to include two additional synthetic drugs that were identified in 2012.
- Worked with the Association of Idaho Cities to develop and introduce Senate Concurrent Resolution 112 to state the Idaho Legislature's intent to maintain marijuana's status as a dangerous, illegal drug in the State of Idaho.

Key Activities

- Worked with the Association of Idaho Cities to develop and distribute a tier-system to enable municipalities to more easily implement prevention strategies in their communities.
- Continued the coordination of the Strategic State Prevention Planning Committee (SSPPC), which includes but is not limited to: Department of Health and Welfare, Department of Education, Community Coalitions of Idaho, Idaho State Police, Idaho Liquor Division, Idaho Drug Free Youth, and many other public and private organizations.
- Coordinated the assessment and planning processes of the Strategic Prevention Framework with the following SSPPC workgroups: Underage drinking workgroup, Marijuana workgroup, and Prescription Drug Abuse workgroup. This led to the development of logic models and actions plans addressing these priority issues.
- Coordinated the Prescription Drug Abuse Workgroup which identified and implemented a five-prong approach to reducing prescription drug abuse in Idaho including: Increasing use of the state's prescription monitoring program, increasing education for prescribers, identifying gaps in current data, working with law enforcement and prosecutors to identify possible changes required in the law, and implementing a statewide educational campaign.
- Researched drug trends, emerging drug issues, and state and national drug policy changes and disseminated this information to ODP's stakeholders to drive prevention planning.
- Created educational materials and print, social media, and online resources for stakeholders and the public regarding substance abuse issues.
- Produced a video regarding the dangers of prescription drug abuse featuring Governor Otter.
- Participated as a member of: The Idaho Criminal Justice Commission, Community Coalitions of Idaho, the Idaho Conference on Alcohol and Drug Dependency, the Idaho Crime Prevention Association, Enforcing Underage Drinking Laws board, ITD's DUI Task Force, and Allumbaugh House board.
- Provided Community Coalitions of Idaho with an online communication tool, conference call hosting, and other technical support.
- Partnered with the Department of Health and Welfare in developing and testing a new statewide school survey.

- Attended and represented ODP at national, state, and local meetings including conferences, coalition meetings, Regional Advisory Committee (RAC) meetings, and meetings of civic organizations.
- Consulted with Governor's Office on drug policies and communicated information to the public on issues such as marijuana legislation.

Part II – Performance Measures and Benchmarks

Goals, Performance Measures, and Benchmarks:

<u>Goal 1</u>	<u>Performance Measures</u>	<u>Benchmarks</u>	<u>Date Completed</u>
Increase collaboration and partnerships with counties, cities, and local law enforcement to combat substance abuse issues	Meet with law enforcement officials and attend briefings throughout Idaho	ODP staff will meet with law enforcement officials or attend a briefing in at least 4 regions of the state each year.	Completed December 2012 <i>To continue for FY14</i>
	Meet with county and city officials throughout Idaho	ODP staff will meet with county and city officials in at least 4 regions of the state each year.	Complete February 2013 <i>To continue for FY14</i>
	Invite prosecuting attorneys and law enforcement officers to participate in ODP organized workgroups established to address specific substance abuse issues	At least one prosecuting attorney or officer will participate in each of ODP workgroups each year.	Completed November 2012 <i>To continue for FY14</i>
	Work closely with the Idaho State Police Forensics on drug trends and emerging drug threats	Organize and hold semi-annual meetings of the drug trends workgroup	
	Join the Idaho Crime Prevention Association and offer law enforcement education through ICPA's various statewide trainings	Attend at least 5 ICPA meetings per year. Provide at least 1 training for law enforcement each year.	Completed December 2012 Completed September 2012 <i>To continue</i>

			<i>for FY14</i>
	Provide substance abuse related legislative updates to Association of Idaho Cities, Association of Idaho Counties, Idaho State Police, sheriff's offices, and municipal police departments throughout Idaho	Distribution list prepared of key representatives within these entities and ready for use by November 2012. Legislative updates sent to distribution list at least monthly during the legislative session, and as needed during the remainder of the year.	Completed November 2012 Completed March 2013 <i>To continue for FY14</i>
	Work with Idaho Peace Officer Standards and Training to provide approved training and information to law enforcement officers throughout the state	At least one POST approved training course will be offered to officers statewide by ODP.	Planned for July 2013
	Provide information and assistance to law enforcement agencies seeking to establish RX drug turn in programs	Number of hits on ODP website page detailing how to establish a RX drug turn in program or number of calls received regarding implementation of RX turn in	Ongoing
	Serve as a member of the Idaho Criminal Justice Commission and provide input on the coordination of the criminal justice system as it relates to substance abuse policy, prevention, interdiction, prosecution and treatment	At least 80% of ICJC meetings will be attended.	Completed May 2013 <i>To continue for FY14</i>

<u>Goal 2</u>	<u>Performance Measures</u>	<u>Benchmarks</u>	<u>Date Completed</u>
<p>Establish the Office of Drug Policy as a source of substance abuse prevention and information.</p> <p>Coordinate the exchange of substance abuse prevention information.</p>	Continue to host an updated, user-friendly and interactive ODP website	ODP website will list updated Idaho and national drug policy changes	Completed June 2013
		ODP website will list statewide events, achievements, and campaigns	Completed June 2013
		ODP website will host a comprehensive repository of information and data related to substance abuse in Idaho	Completed June 2013 <i>All to continue for FY14</i>
	Maintain updated BeTheParents.org website and community coalition page	BeTheParents website will provide current, relevant information for parents and adults regarding substance abuse	Completed June 2013
		The coalition page of the BeTheParents website will be updated as information is provided by coalitions and will serve as a repository/hub for community coalition information and materials	Completed June 2013 <i>Both to continue for FY14</i>
	Communicate and coordinate with other state offices of drug policy	Identify and make contact with agencies similar to ODP in other states and document their structure, mission, etc.	In progress
	Communicate and coordinate with the Office of National Drug Control Policy on the	Make contact with ONDCP, add them to the ODP newsletter	Completed Fall 2013

	federal strategic plan	distribution list, and sign-up to receive ONDCP updates	
	Create and distribute an ODP newsletter to keep stakeholders informed regarding the latest substance abuse information and connect them with public/private programs and resources that may be beneficial to their interests	ODP newsletters are created and distributed at least quarterly	Completed May 2013 <i>To continue for FY14</i>
	Communicate with stakeholders and the public via social media	ODP will have an active, current Facebook page ODP will use on-line advertising to drive consumers to the ODP and BeTheParents sites	Completed June 2013 <i>To continue for FY14</i> Completed July 2012
	Participate as a member of the Behavioral Health Cooperative, Community Coalitions of Idaho, PATR, Enforcing Underage Drinking Laws executive board, as well as community coalitions and Regional Advisory Committees	Attend and participate in at least 80% of Cooperative meetings each year to provide input to support the design of an efficient, coordinated, accountable and effective system to deliver Idaho citizens appropriate access to mental health and substance use disorder recovery services	BHIC completed December 2012 CCI ongoing RBHB ongoing <i>To continue for FY14</i>
	Participate as a member of Community Coalitions of Idaho	Attend and participate in at least 80% of meetings	Completed June 2013 <i>To continue for FY14</i>

Participate as a member of PATR	Attend and participate in at least 80% of meetings	Completed June 2013 <i>To continue for FY14</i>
Participate as a member of the Enforcing Underage Drinking Laws board	Attend and participate in at least 80% of meetings	Completed May 2013 <i>To continue for FY14</i>
Participate in community coalition meetings and Regional Advisory Committee meetings throughout the state	ODP staff will attend coalition or RAC meetings in at least 4 regions of the state each year	In progress
Participate as a member of the Allumbaugh House's Joint Powers Executive Board	Attend and participate in at least 80% of JPE meetings	Completed June 2013
Provide information to stakeholders, including executive, legislative, and other policy-making bodies regarding emerging drug threats and trends	Provide drug trend updates to stakeholders via the ODP newsletter, ODP website, printed materials and presentations as necessary	Ongoing
Attend local, regional, and national conferences regarding drug policy and prevention	ODP staff will attend at least one local, one regional, and one national conference each year to learn the most up to date information regarding policy and prevention	Completed June 2013 <i>To continue for FY14</i>

<u>Goal 3</u>	<u>Performance Measures</u>	<u>Benchmarks</u>	<u>Date Completed</u>
Educate stakeholders regarding substance abuse issues.	Provide information to executive, legislative, and other policy-making bodies regarding the latest policy information pertaining to illegal drugs and substance abuse	Meet with Governor or his staff monthly to provide ODP and policy updates Consult with lawmakers regarding substance abuse related policy issues Collaborate with lawmakers to strengthen, change, or write policy regarding illegal drugs or substances being abused	Ongoing Ongoing Ongoing <i>To continue for FY14</i>
	Draft and publicize as-it-happens email updates on new legislation relevant to substance abuse prevention during each legislative session; draft and publicize periodic updates the remainder of the year	Legislative updates are provided to stakeholders at least bi-weekly during the session and are included in ODP newsletters as relevant	Completed April 2013 <i>To continue for FY14</i>
	Review and comment on proposed federal, state, or local legislation, regulations, policies, or programs that affect substance abuse in Idaho as deemed appropriate by the Governor	As requested by the Governor, ODP will provide written comment on proposed substance abuse related policy and distribute to stakeholder	Ongoing

<u>Goal 4</u>	<u>Performance Measures</u>	<u>Benchmarks</u>	<u>Date Completed</u>	
Work collaboratively with stakeholders to decrease substance abuse in Idaho.	Completed Idaho Drug Prevention Strategy and associated logic models	Substance abuse issues are identified, analyzed and prioritized	Completed Summer 2012	
		Strategies to combat abuse are identified	Completed Winter 2012	
		Quarterly meetings of the SSPPC are held	Ongoing	
		Roster of individuals/organizations who are members of each workgroup	Completed Summer 2012	
		Completed logic models and action plans for each substance abuse issue identified	Completed February 2013	
	Creation and coordination of a workgroups to address specific substance abuse issues	Regular meetings held	Ongoing	
		The Idaho Drug Prevention Strategy is being actively implemented and progress is being tracked	Regular meetings of each workgroup held	Ongoing
			Strategies listed on each workgroup's action plan will be implemented	Ongoing
			Meaningful data will be collected and analyzed on an ongoing basis	Ongoing
			Logic models and action plans will be revised as necessary	Completed July 2012
Continued coordination of the BeTheParents campaign	Updated BeTheParents website listing current news, documents, events and relevant information	Completed July 2012		
	Market website to	Completed		

		increase visitors	Summer 2012
	Coordinate a prescription drug abuse campaign	Create a social media presence for BeTheParents	Completed September 2012
		RX drug abuse stakeholders research and choose a campaign	Planned
		Implementation of the campaign is planned and scheduled	
	Seek and receive funding to cover the costs of 1 statewide media campaign per year	Grant applications will be written and submitted to fund prevention campaigns/strategies	Completed October 2012
		Prevention Idaho Foundation will receive donations for prevention campaigns/strategies	Ongoing

For More Information Contact:

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