

ENDOWMENT FUND REVENUE

FY 2011- 2014

<u>Endowment Income Fund Title</u>	<u>FY 2012 Actual</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Estimate</u>	<u>FY 2015 Estimate</u>
Public School	\$31,292,400	\$31,292,400	\$31,292,400	\$31,292,400
Agricultural College (Univ. of Idaho)	850,800	916,800	967,200	1,164,000
Charitable Institutions *	2,964,600	2,964,600	3,348,000	3,852,000
Normal School **	2,661,600	2,670,000	2,670,000	3,144,000
Penitentiary (Dept. Correction)	1,040,400	1,246,800	1,422,000	1,707,600
Scientific School (Univ. of Idaho)	2,984,400	2,997,600	3,338,400	3,866,400
State Hospital South (Dept. Health & Welfare)	2,301,600	2,868,000	2,946,000	3,228,000
University (Univ. of Idaho)	<u>2,329,200</u>	<u>2,552,400</u>	<u>2,860,800</u>	<u>3,326,400</u>
Totals	\$46,425,000	\$47,508,600	\$48,844,800	\$51,580,800

*Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare’s State Hospital North (8/30).

**Normal School Allocation – Lewis Clark State College and Idaho State University each receives half.