

Part 1 – Agency Profile

The Idaho State Historical Society is an extraordinary system of cultural and historic resources comprised of the Idaho State Historical Museum, Old Idaho Penitentiary, Idaho State Archives, Idaho State Records Center, State Historic Preservation Office, and the Historic Sites Program.

The Idaho State Historical Society helps people of all ages explore and appreciate Idaho's rich past, learn more about themselves, and illuminate our state's future.

Mission Statement:

Idaho State Historical Society (ISHS) preserves and promotes Idaho's cultural heritage.

Vision:

Our vision is to inspire, enrich and engage all Idahoans by leading the state in preserving, sharing, and using history and cultural resources relevant to today to inform and influence the future.

Values:

Customer Service

- ISHS serves the historical needs of the entire state of Idaho
- ISHS directly supports State, Tribal, City, and County governments
- ISHS directly supports immediate information needs of the public
- ISHS directly supports teachers, students, families, tourists, and researchers
- ISHS responds to the needs of its customers through purposeful program development and assessment

Stewardship

- ISHS collects, preserves, and provides access to archeological and historical artifacts and archival materials
- ISHS represents a statewide and national perspective and process that increases stewardship of historic buildings and sites
- ISHS sustains multiple sites and purposes in its work

Education

- ISHS teaches essential historical literacy and promotes learning and a historical/research process through public programs
- ISHS models an artifact/archival approach to ideas about people, places, and events
- ISHS uses a participant focus in program development

Professionalism

- ISHS is committed to making history a living resource for the people of Idaho through traditional programming and those that serve social needs
- ISHS is committed to implementing the highest professional practices possible in alignment with national state and local standards

Impact:

The Idaho State Historical Society offers services that are essential to the state on all levels, providing information and understanding to everyone from schoolchildren to members of the upper echelon of state government.

The Idaho State Historical Society is a trusted guide through the state's history and how it has shaped every aspect of our lives - our land, our communities, our government, and our people - while also illuminating how history sheds light on the future.

The Idaho State Historical Society is an active member of the state that engages the community by building on shared experiences and inspires further action and understanding.

The Idaho State Historical Society uses its resources to provide a window to the past for people of all ages, leading to a shared vision for the future.

Core Functions/Idaho Code

Idaho Code, Title 67, Chapter 26, states that the Idaho State Historical Society is within the Department of Self-governing Agencies (67-2601).

Idaho Code 67-41 states that the agency's trustees shall:

- Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (67-4114)
- Protect archaeological and vertebrate paleontological sites and resources on public land (67-4119)
- Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho" (67-4123). Senate Bill 1011 (2009), passed by the Senate and House and signed into law by the governor April 14, 2009, defines "historical record" as "any record, artifact, object, historical or archaeological site or structure, document, evidence or public or private writing pursuant to the provisions of title 9, Idaho Code, relevant to the history of the state of Idaho"
- Encourage and promote interest in the history of Idaho (67-4126 [2])
- Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture and society (67-4126 [3])
- Facilitate the use of Idaho records for official reference and historical research (67-4126 [6])
- Be responsible for records management services for state government (67-4126 [7])
- Accept archival material from governments (67-4126 [8])
- Identify historic, architectural, archaeological, and cultural sites, buildings, or districts, and to coordinate activities of local historic preservation commissions (67-4126 [14])
- Serve as the Geographic Names Board of the state (67-4126 [15])

Idaho Code 67-46 gives authority to the agency to carry out the preservation and protection of the state's historic, archaeological, architectural, and cultural heritage resources.

Idaho Code 33-39 provides for the creation of an Idaho Archaeological Survey and designates the State Archaeologist as director.

Idaho Code 27-501 assigns responsibilities to the agency for consultation, determination of appropriate actions, and providing for re-interment of human remains that have been disturbed.

National Historic Preservation Act of 1966, as amended, assigns responsibility to the state historic preservation officer for administration of the National Historic Preservation Program at the state level.

Revenue and Expenditures:

Revenue	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	2,201,200	2,117,600	2,325,100	2,342,200
Federal Grant	712,000	1,248,200	1,038,400	705,100
Miscellaneous Revenue	<u>902,000</u>	<u>785,400</u>	901,400	814,700
Records Center			<u>213,600</u>	<u>213,900</u>
Total	\$3,815,200	\$4,151,200	\$4,478,500	\$4,075,900
Expenditure	FY 2011	FY 2012	FY 2013	FY 2014
Personnel Costs	2,546,300	2,514,000	2,710,400	2,577,000
Operating Expenditures	1,113,300	1,000,300	1,469,600	1,428,100
Capital Outlay	133,400	134,200	167,100	31,200
Trustee/Benefit Payments	<u>153,200</u>	<u>111,000</u>	<u>147,300</u>	<u>102,700</u>
Total	\$3,946,200	\$3,759,500	\$4,494,400	\$4,139,000

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided				
	FY 2011	FY 2012	FY 2013	FY 2014
Number of public inquiries-research requests served by Idaho State Archives	15, 848	22,547	*8,612	12,384
Number of public inquiries-research requests served by Idaho State Records Center				#6,749
Number of visitors to the Lincoln Legacy exhibition				#2,611
Number of paid Visitors to the Historical Museum	20,619	22,228	31,780	31,700
Number of students (K-12) served by educational programs at the Historical Museum	8,167	8,414	9,680	12,428
Number of students participating in Idaho History Day statewide program	1,250	1,285	1,433	1,420
Sponsored Programming- State Museum (First Thursdays, Museum Comes to Life, Brown Bag Lectures, etc. - counted)	10,863	8,530	15,465	13,898
Number of paid Visitors to the Old Pen Site	39,398	42,023	42,825	50,233
Sponsored Programming - Old Pen (National Museum Day - Counted)	1,020	1,913	1,193	400
SHPO Federal project reviews	1,548	1,758	1,488	1,308
SHPO Record searches completed	343	416	393	333
SHPO Sponsored programming- Archeology Month (est.)	2,500	2,597	2,450	2,550
Visitation at Franklin, Pierce, and Stricker Sites (est.)	4,000	4,300	4,300	4,000

*Denotes new method of tracking

#Denotes new entry to report

Part II – Performance Measures

Performance Measure	FY 2011	FY 2012	FY2013	FY2014	Benchmark
Number of daily page views on the Web Site (average time spent 2.5 minutes per user session)	1,757	1,640	1,812	2,523	Maintain/exceed previous fiscal year
Number of paid visitors to Historical Museum and Old Penitentiary	60,017	64,351	74,605	81,933	Maintain/exceed previous fiscal year
Number of federal projects reviewed for compliance with Section 106 and done within 30 day deadline **	1,528	1,758	1,488	1,308	100% compliance with federal law
Cubic feet of material added to the State Archives	6,997	4,100	919	1,850	In accordance with records retention program standards
Cubic feet of material added to				#3,488	In accordance with records retention

the State Records Center					program standards
Idaho Historical and Archaeological Sites <u>Added</u> to the Sites Inventory	1,548 (690) Archeological sites	1,566 (784) Archeological Sites	1,843 (1,107) Archeological sites	1,360 (680) Archeological sites	In accordance with records retention program standards
	(858) Historic or architectural sites	(782) Historic or architectural sites	(736) Historic or architectural sites	(680) Historic or architectural sites	
Idaho Historical and Archaeological Sites <u>Updated</u> in the Sites Inventory	1389 (447) Archeological sites	1190 (847) Archeological Sites	1033 (700) Archeological sites	697 (520) Archeological sites	In accordance with records retention program standards
	(942) Historic or architectural sites	(343) Historic or architectural sites	(333) Historic or architectural sites	(177) Historic or architectural sites	
Funds invested in Preservation programs by Local Jurisdictions through Agency re-granting programs, including Certified Local Governments (CLG); Lewis and Clark; State Historic Records Advisory Board (SHRAB); and Community Enhancement Grant Programs	\$153,200	\$111,000	\$147,300	102,694	As required by law or program policy

ISHS Ongoing Legacy Projects, Events and Exhibits of the Idaho at 150 initiative

Idaho State Historical Museum Expansion and Renovation

The Idaho State Historical Society has undertaken, with the approval from the legislature, a multi-year project that will culminate in 2017. The renovation and expansion of the Idaho State Historical Museum is an effort to develop world-class exhibitions that inspire learning and invite an engaged discussion of Idaho's past and its impact today.

Authorized in 1939 by the Idaho Legislature, the original Museum was completed in 1950. The museum was the first in Idaho and one of the first western museums to be accredited by the American Association of Museums in 1972. The Idaho Historical Museum serves the entire population of the state as well as thousands of visitors to Idaho. 50,000 visitors, tourists, and students experience the museum's programs and exhibitions annually.

The facility requires infrastructure enhancements since public interest in the Idaho Historical Museum exceeds capacity and the exhibitions need to reflect a more comprehensive telling of Idaho's story.

History is essential to understanding America. Lessons from the past enhance historical literacy, create an informed citizenry, deepen our connections to our communities, and provide understanding of the people and

circumstances that paved the way to today. History teaches us about triumphs and mistakes, inspiring us with stories of humanity and perseverance in the face of challenges. History compels us to think beyond our assumptions and find truth. History helps us to understand the context of our lives and shape an informed future. History tells our stories and engages us in what they mean today.

The project goals are to:

- To repair and replace aging infrastructure that dates to the Museum's opening in 1950 in order to enhance visitor experience and collections care;
- To expand the Museum to respond to public demand for educational programs and events, feature more artifacts from the Museum's permanent collection, and increase capacity to feature special traveling exhibitions;
- To realize a level of national excellence with exhibits that will inspire Idahoans' sense of pride in our state and serve an essential educational role for students of all ages.

The project impact is:

- To provide an essential resource for education and life-long learning for the state;
- To contribute to the economic vitality of our state by growing Idaho's cultural infrastructure and tourism;
- To deepen Idahoans' connections to our roots and build a statewide sense of community;
- To promote and preserve Idaho's extraordinary cultural and historic resources so that future generations may access, enjoy, experience, and learn from them;
- To help create an informed citizenry who understands the context that Idaho history provides for their present and future lives.

For More Information Contact

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