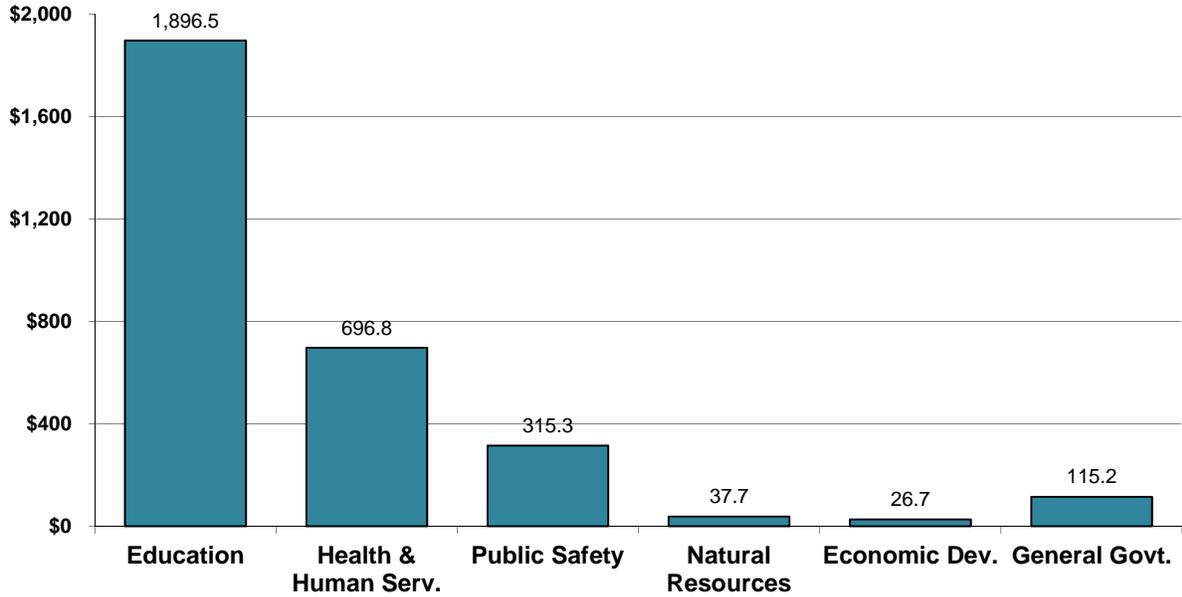
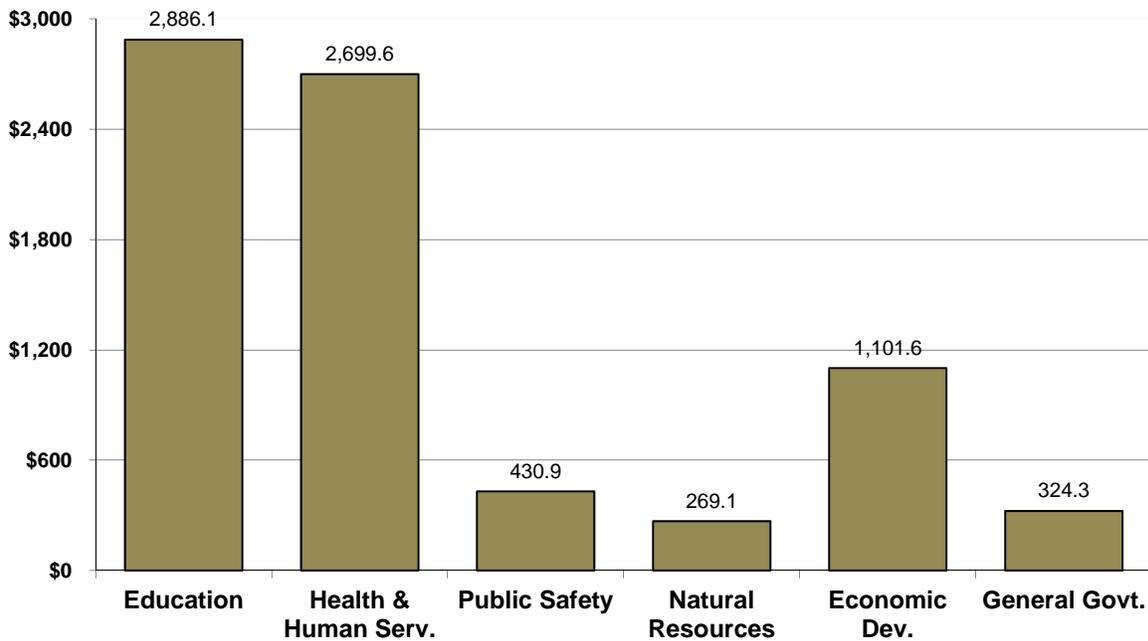


Summary Tables and Graphs

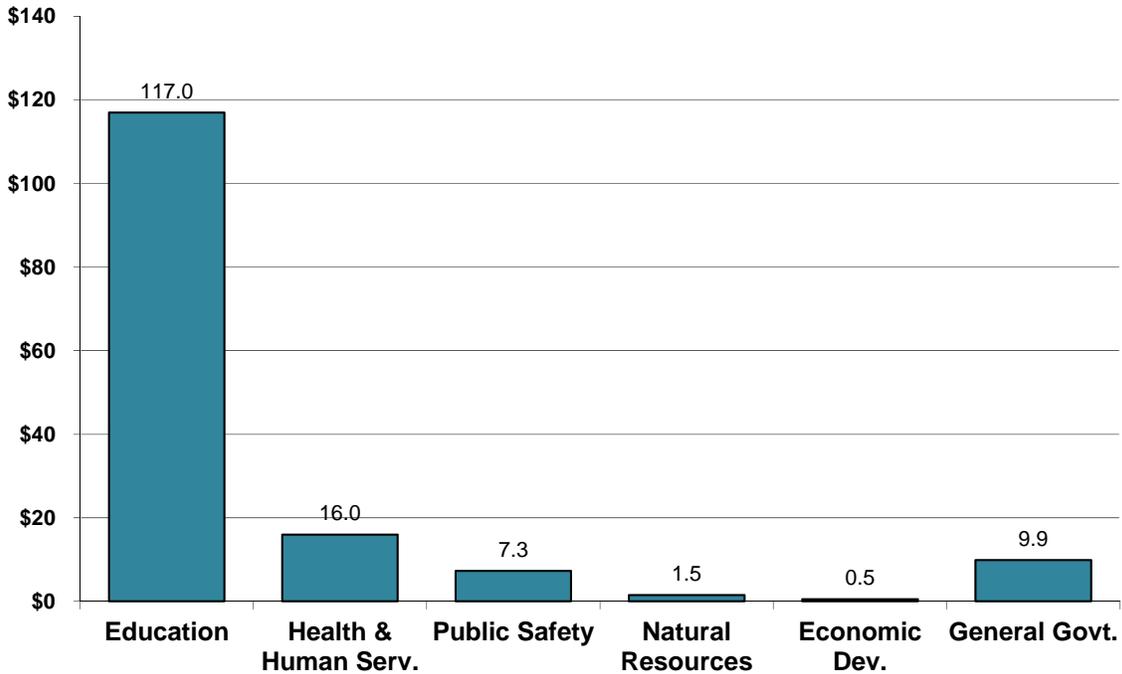
**FY 2016 General Fund Recommendation by State Goal
\$3,088.2 Million Total**



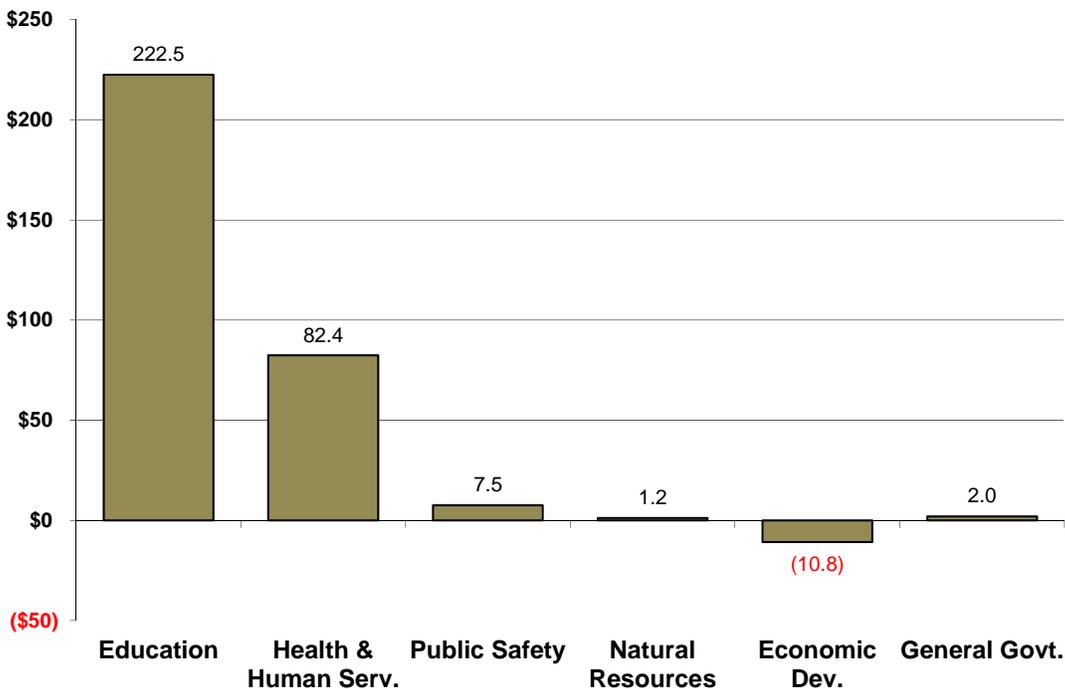
**FY 2016 Total Fund Recommendation by State Goal
\$7,711.6 Million Total**



FY 2016 General Fund Recommended Changes from the FY 2015 Appropriation by State Goal \$152.2 Million Net Increase

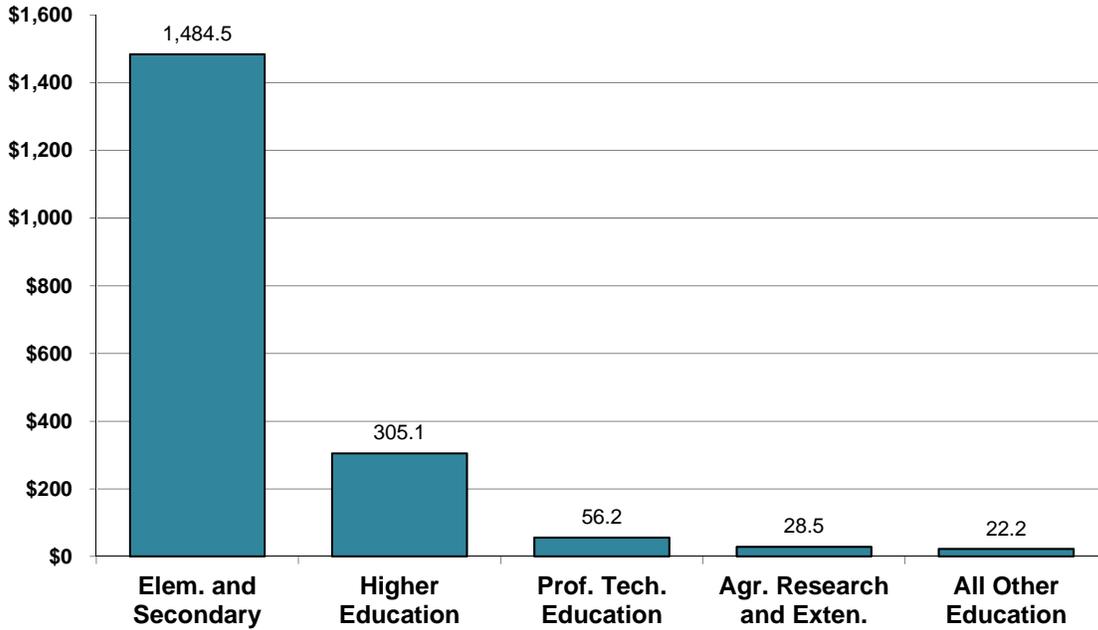


FY 2016 Total Fund Recommended Changes from the FY 2015 Appropriation by State Goal \$304.8 Million Net Increase

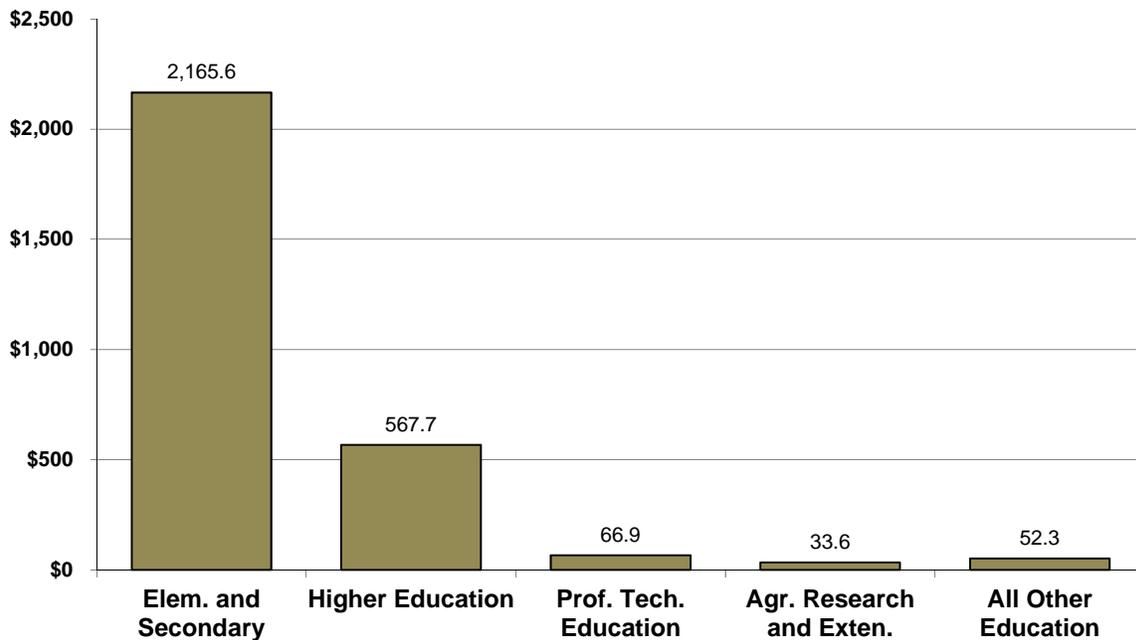


Summary Tables and Graphs

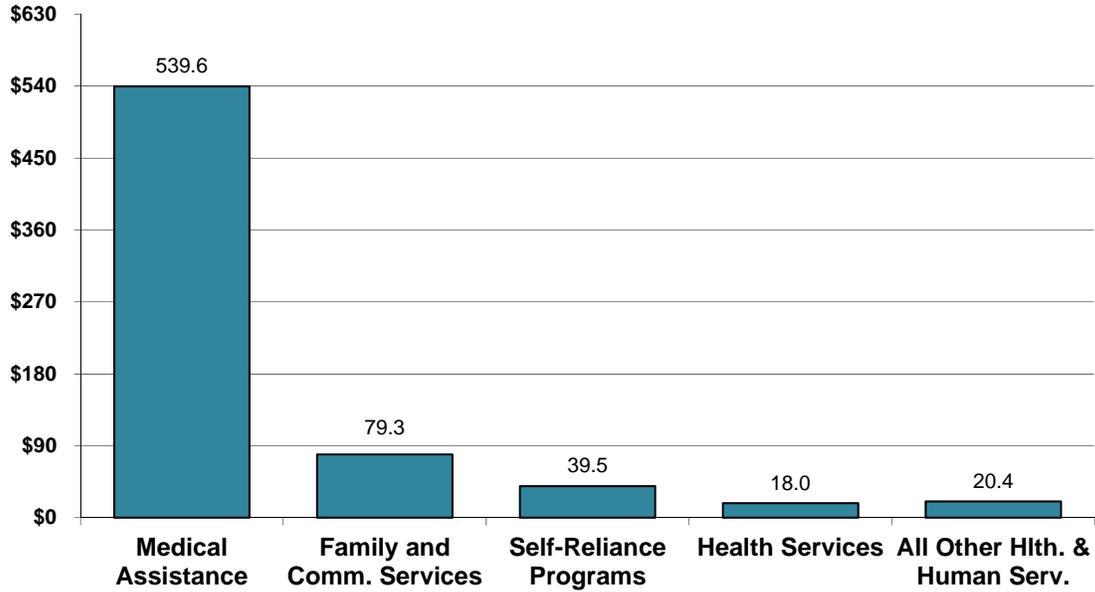
FY 2016 General Fund Recommendation for Education \$1,896.5 Million Total



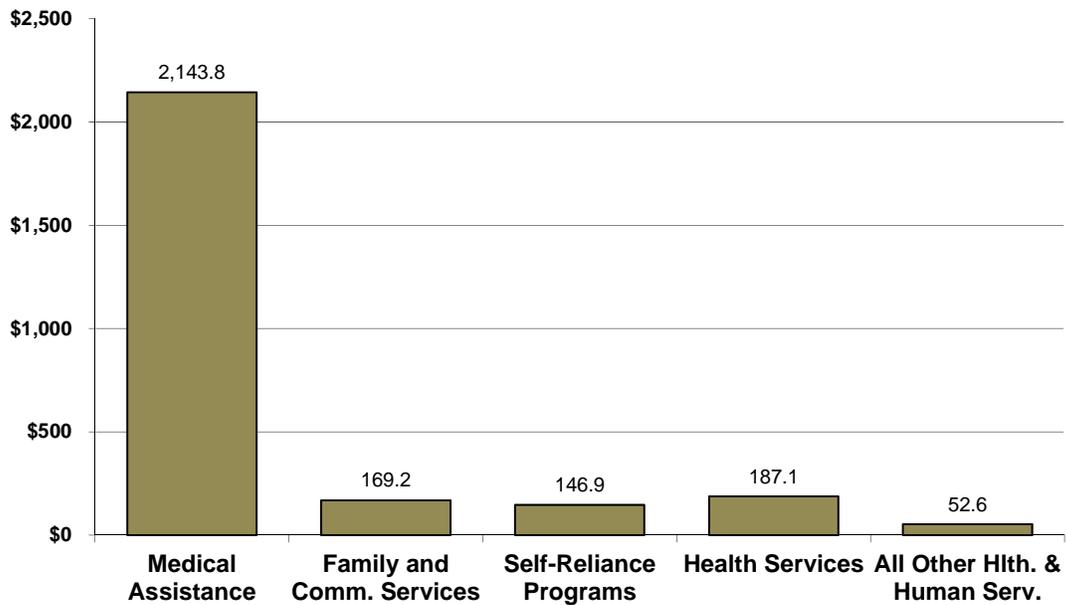
FY 2016 Total Fund Recommendation for Education \$2,886.1 Million Total



FY 2016 General Fund Recommendation for Health and Human Services \$696.8 Million Total

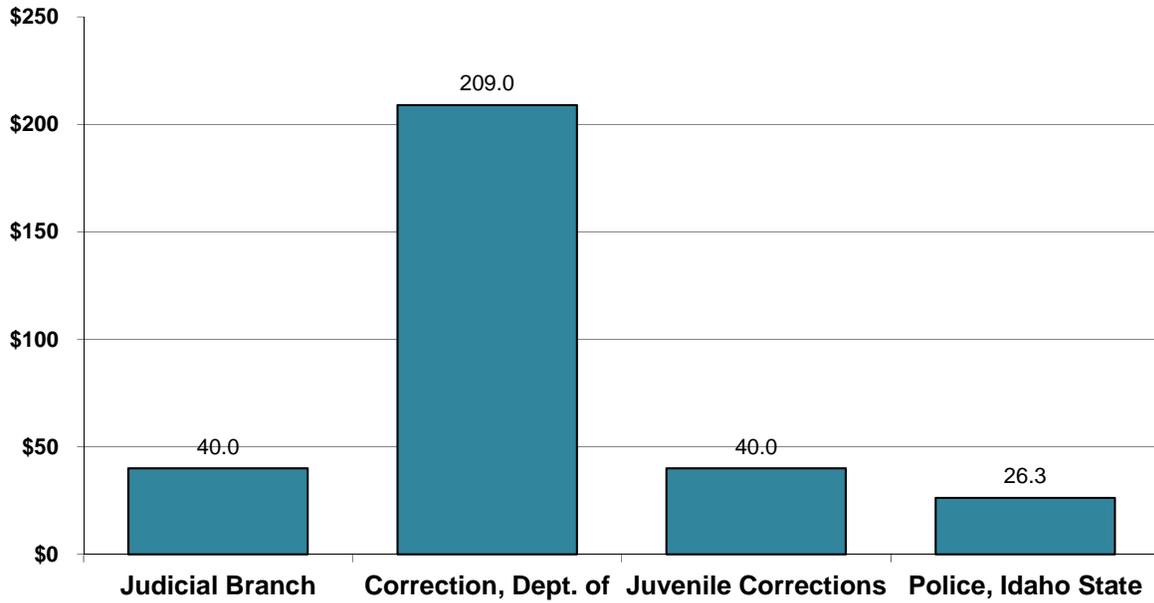


FY 2016 Total Fund Recommendation for Health and Human Services \$2,699.6 Million Total

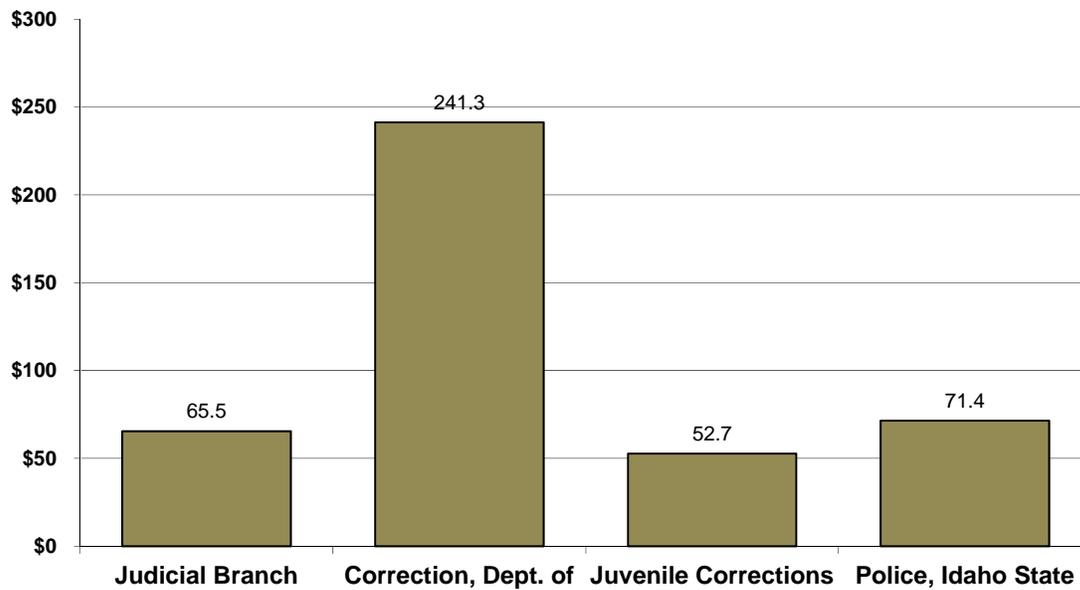


Summary Tables and Graphs

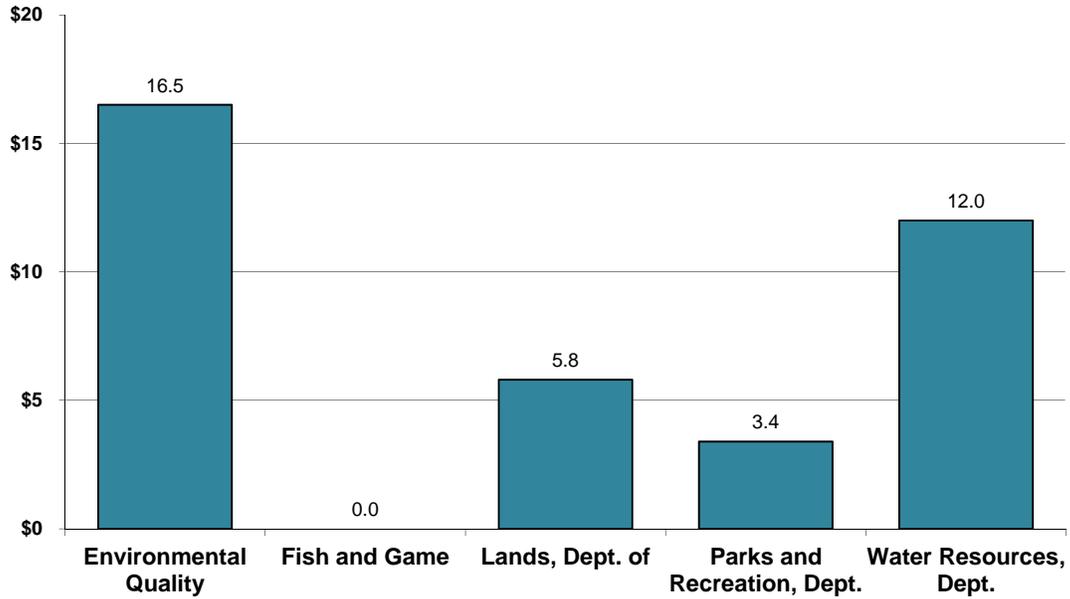
FY 2016 General Fund Recommendation for Public Safety \$315.3 Million Total



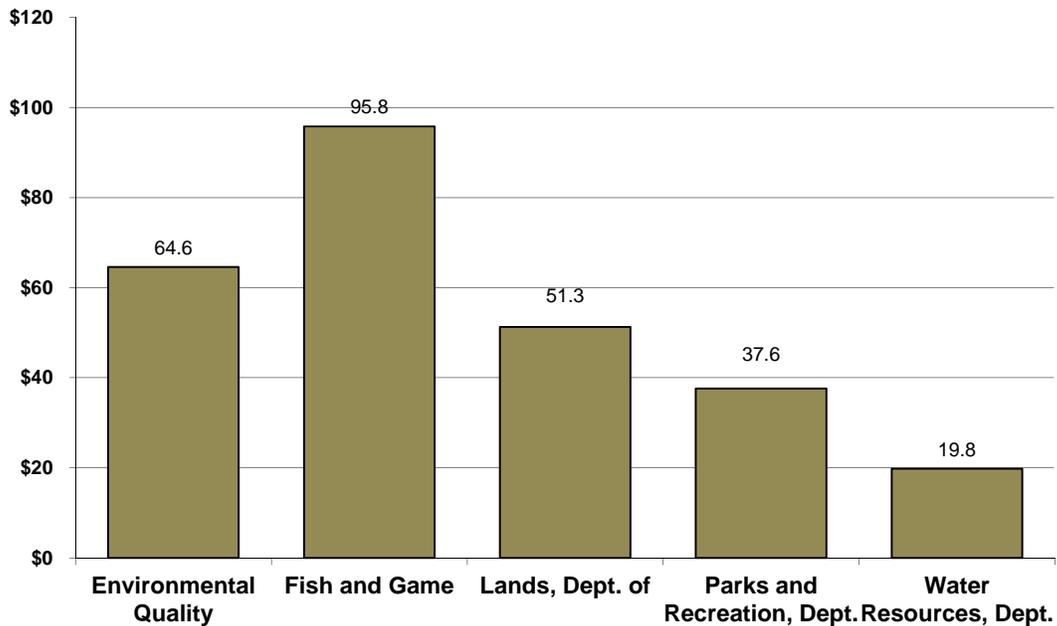
FY 2016 Total Fund Recommendation for Public Safety \$430.9 Million Total



FY 2016 General Fund Recommendation for Natural Resources \$37.7 Million Total

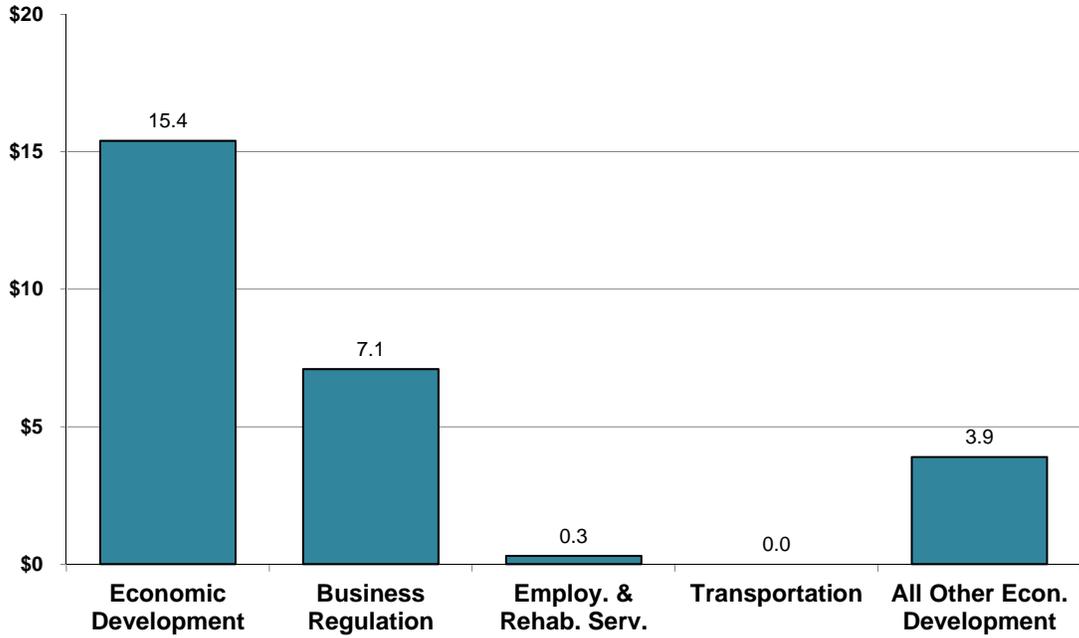


FY 2016 Total Fund Recommendation for Natural Resources \$269.1 Million Total

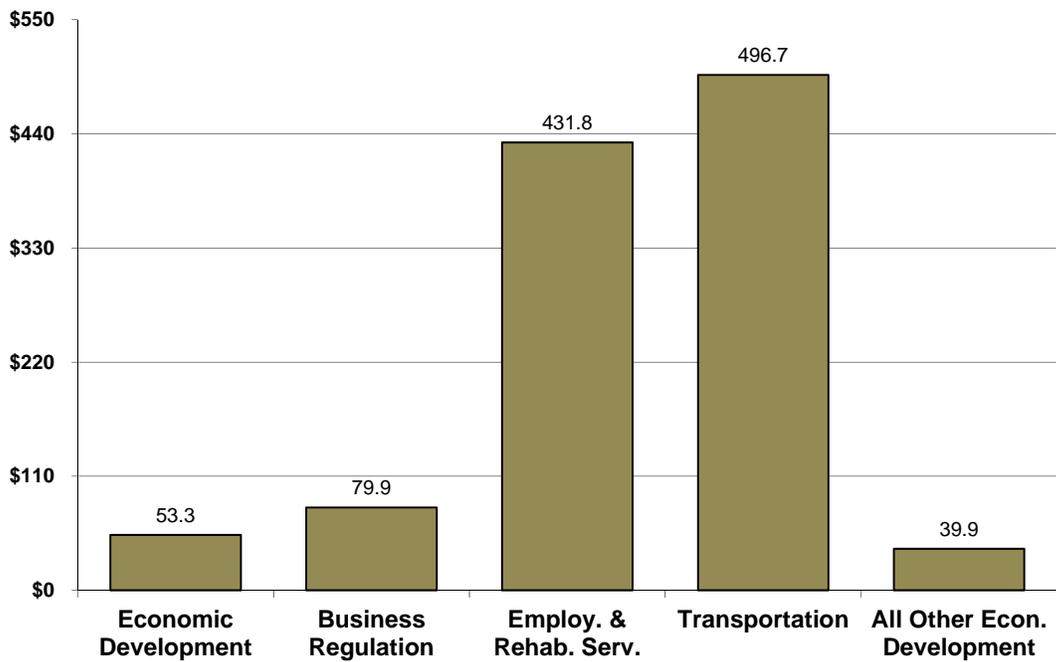


Summary Tables and Graphs

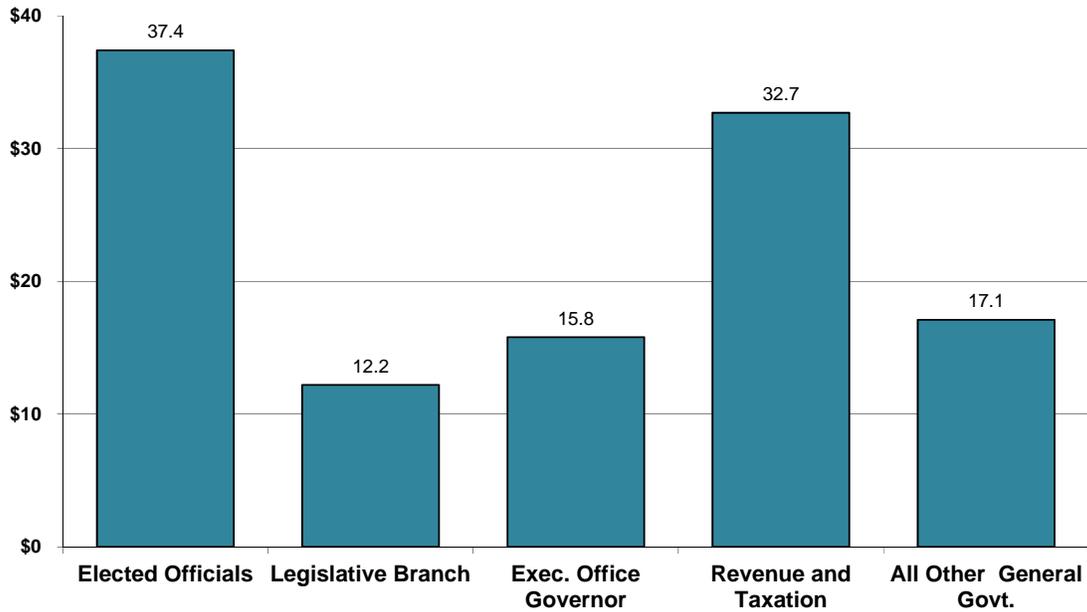
FY 2016 General Fund Recommendation for Economic Development \$26.7 Million Total



FY 2016 Total Fund Recommendation for Economic Development \$1,101.6 Million Total



FY 2016 General Fund Recommendation for General Government \$115.2 Million Total



FY 2016 Total Fund Recommendation for General Government \$324.2 Million Total

