

**ENDOWMENT FUND REVENUE**

**FY 2012- 2015**

<u>Endowment Income Fund Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Actual</u>	<u>FY 2015 Estimate</u>	<u>FY 2016 Estimate</u>
Public School	\$31,292,400	\$31,292,400	\$31,292,400	\$32,758,800
Agricultural College (Univ. of Idaho)	916,800	967,200	1,164,000	1,288,800
Charitable Institutions*	2,964,600	3,348,000	3,852,000	4,500,000
Normal School**	2,670,000	2,670,000	3,144,000	3,608,400
Penitentiary (Dept. Correction)	1,246,800	1,422,000	1,707,600	1,872,000
Scientific School (Univ. of Idaho)	2,997,600	3,338,400	3,866,400	3,866,400
State Hospital South (Dept. Health & Welfare)	2,868,000	2,946,000	3,625,400	4,562,400
University (Univ. of Idaho)	<u>2,552,400</u>	<u>2,860,800</u>	<u>3,326,400</u>	<u>4,016,400</u>
<b>Totals</b>	<b>\$47,508,600</b>	<b>\$48,844,800</b>	<b>\$51,978,200</b>	<b>\$56,473,200</b>

\*Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare’s State Hospital North (8/30).

\*\*Normal School Allocation – Lewis Clark State College and Idaho State University each receives half.