
 Agency Expenditure Summary

	<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Senate Administration	2,387,200	2,387,200	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,387,200	2,387,200	2,499,300	2,499,300	2,499,300	2,499,300
By Fund Source						
General	2,387,200	2,387,200	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,387,200	2,387,200	2,499,300	2,499,300	2,499,300	2,499,300
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	2,387,200	2,387,200	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,387,200	2,387,200	2,499,300	2,499,300	2,499,300	2,499,300
FTP Positions	3.00	3.00	3.00	3.00	3.00	3.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.

FY 2016 Original Appropriation

3.00 FY 2016 Original Appropriation: SB 1190

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2016 Total Appropriation

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2016 Estimated Expenditures

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2017 Base

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2017 Total Maintenance

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300

FY 2017 Gov's Recommendation

General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300