

Agency Expenditure Summary

	<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
<b>By Function</b>						
Wolf Control Board	0	412,200	0	1,104,100	400,000	0
<b>Total</b>	<b>0</b>	<b>412,200</b>	<b>0</b>	<b>1,104,100</b>	<b>400,000</b>	<b>0</b>
<b>By Fund Source</b>						
General	0	0	0	0	400,000	0
Dedicated	0	412,200	0	1,104,100	0	0
<b>Total</b>	<b>0</b>	<b>412,200</b>	<b>0</b>	<b>1,104,100</b>	<b>400,000</b>	<b>0</b>
<b>By Object</b>						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	412,200	0	1,104,100	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	400,000	0
<b>Total</b>	<b>0</b>	<b>412,200</b>	<b>0</b>	<b>1,104,100</b>	<b>400,000</b>	<b>0</b>
<b>FTP Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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**Description:** The Idaho Wolf Depredation Control Board was created during the 2014 legislative session for the continued implementation of Idaho's wolf management plan. The board administers funds for control actions when there is a depredation conflict with Idaho's wolves, livestock, and wildlife populations. The board may cooperate with federal, state, county, city and private agencies, organizations, and individuals in carrying out its duty. (Idaho Code, Section 22-5301)

**FY 2017 Original Appropriation**

3.00 FY 2017 Original Appropriation: SB 1414

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Total Appropriation**

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenditure Adjustments**

6.91 Other Adjustments: This decision unit reflects estimated expenditures in the continuously appropriated Wolf Control Fund.

Dedicated	0.00	0	1,104,100	0	0	0	1,104,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,104,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,104,100</b>

**FY 2017 Estimated Expenditures**

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	1,104,100	0	0	0	1,104,100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,104,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,104,100</b>

**Base Adjustments**

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2017.

Dedicated	0.00	0	(1,104,100)	0	0	0	(1,104,100)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(1,104,100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,104,100)</b>

**FY 2018 Base**

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>FY 2018 Total Maintenance</b>							
General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Line Items

12.01 Wolf Control Program Funding: The Governor recommends one-time General Fund for the state's portion of the Wolf Control Program. This is a three-way partnership between livestock owners, sportsmen, and the state. The remaining funding will be collected through the sportsmen and livestock producer match contributions.

General	0.00	0	0	0	0	400,000	400,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>

12.81 Revenue Adjustments: This decision unit is a revenue adjustment for the cash transfer from General Fund to the continuously appropriated Wolf Control Fund in DU 12.01.

General	0.00	0	0	0	0	(400,000)	(400,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(400,000)</b>	<b>(400,000)</b>

### FY 2018 Gov's Recommendation

General	0.00	0	0	0	0	0	0
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>