

Agency Expenditure Summary

	<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
House Administration	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
Total	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
By Fund Source						
General	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
Total	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
Total	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700	4,255,700
FTP Positions	2.00	2.00	2.00	2.00	2.00	2.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/ Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.							
FY 2017 Original Appropriation							
3.00	FY 2017 Original Appropriation:						
General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700
FY 2017 Total Appropriation							
General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700
FY 2017 Estimated Expenditures							
General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700
FY 2018 Base							
General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700
FY 2018 Total Maintenance							
General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700
FY 2018 Gov's Recommendation							
General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700