

Senate

Agency Expenditure Summary

	<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Senate Administration	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300
By Fund Source						
General	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300
Total	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300	2,499,300
FTP Positions	3.00	3.00	3.00	3.00	3.00	3.00

Executive Budget Detail

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
Description: The Senate is comprised of 35 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.							
FY 2017 Original Appropriation							
3.00	FY 2017 Original Appropriation:						
General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300
FY 2017 Total Appropriation							
General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300
FY 2017 Estimated Expenditures							
General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300
FY 2018 Base							
General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300
FY 2018 Total Maintenance							
General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300
FY 2018 Gov's Recommendation							
General	3.00	0	0	0	0	2,499,300	2,499,300
Total	3.00	0	0	0	0	2,499,300	2,499,300