

Part I – Agency Profile

Agency Overview

The mission of Idaho Career & Technical Education (ICTE) is to prepare Idaho youth and adults for high-skill, in-demand careers.

Idaho Code §33-2202 defines Career & Technical Education as “secondary, postsecondary and adult courses, programs, training and services administered by Idaho Career & Technical Education for occupations or careers that require other than a baccalaureate, masters or doctoral degree. The courses, programs, training and services include, but are not limited to, vocational, technical and applied technology education. They are delivered through the career & technical delivery system of public secondary and postsecondary schools and colleges.”

The Idaho Career & Technical Education (ICTE) is the administrative arm of the State Board for Career & Technical Education that provides leadership, advocacy and technical assistance for career & technical education in Idaho, from secondary students through adults. This includes responsibilities for Adult Basic Education/GED programs, the State Wellness program, state employee training including the Certified Public Manager® program, and the S.T.A.R. Motorcycle Training program and Centers for New Directions.

ICTE is responsible for preparing and submitting an annual budget for career & technical education to the State Board, Governor, and Legislature. Funds appropriated to ICTE include state general funds, federal funds, dedicated funds and miscellaneous receipts.

Career & technical education programs are integrated into the Idaho public education system through school districts, colleges, and universities. ICTE provides the focus for career & technical education programs and training within existing schools and institutions by using a state-wide system approach with an emphasis on student learning, program quality, and industry engagement.

Secondary career & technical education programs and services are provided via junior high/middle schools, comprehensive high schools, career & technical schools, and through cooperative programs with the Idaho Technical College System.

Postsecondary career & technical education programs and services are delivered through Idaho’s six technical colleges. Three technical colleges are located on the campus of community colleges: College of Southern Idaho, College of Western Idaho, and North Idaho College. Two technical colleges are on the campus of four-year institutions: Idaho State University and Lewis and Clark State College. Eastern Idaho Technical College is the only stand-alone technical college in Idaho. The Idaho Technical College System delivers certificate and A.A.S. degree occupational programs on a full or part-time basis; workforce/short-term training; Adult Basic Education; displaced homemaker services; and Fire Service Technology.

The ICTE staff consists of 31 FTP employees; 7 are federally funded, 21 are funded through the state general fund and 3 are funded through a dedicated fund. The ICTE budget also includes 490.86 technical college FTPs.

Core Functions/Idaho Code

Statutory authority for ICTE is delineated in Idaho Code, Chapter 22, §§ 33-2201 through 33-2212 and IDAPA 55. Idaho Code §33-1002G allows school districts to establish career & technical schools and §39-5009 established the displaced homemaker account for appropriation to the State Board. The role of ICTE (IDAPA 55) is to administer career & technical education in Idaho. Specifically, ICTE:

- Provides statewide leadership and coordination for career & technical education;
- Assists local educational agencies in program planning, development, and evaluation;
- Promotes the availability and accessibility of career & technical education;
- Prepares annual and long-range state plans;
- Prepares an annual budget to present to the State Board and the Legislature;

- Provides a state finance and accountability system for career & technical education;
- Evaluates career & technical education programs;
- Initiates research, curriculum development, and professional development activities;
- Collects, analyzes, evaluates, and disseminates data and program information;
- Administers programs in accordance with state and federal legislation;
- Coordinates career & technical education related activities with other agencies, officials, and organizations.

Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$48,259,600	\$48,957,400	\$53,079,000	\$54,797,000
Seminars and Publication Fund	\$55,100	\$67,700	\$86,600	\$ 73,800
Displaced Homemaker	\$153,500	\$146,400	\$139,000	\$142,400
Haz Mat/Waste Training	\$67,800	\$67,800	\$67,800	\$67,800
Federal Grant	\$8,529,400	\$9,532,500	\$8,774,800	\$8,824,000
Miscellaneous Revenue Fund	\$1,085	\$128,800	\$210,800	\$314,700
Drivers Training Account	\$3,000	\$1,500	\$0	\$1,300
Total	\$57,069,485	\$58,902,100	\$62,358,000	\$64,221,000
Expenditures	FY 2013	FY 2014	FY 2015	FY 2016
Personnel Costs	\$2,366,400	\$2,276,600	\$2,263,900	\$2,536,000
Operating Expenditures	\$492,400	\$479,600	\$548,500	\$951,500
Capital Outlay	\$0	\$35,200	\$103,800	\$14,400
Trustee/Benefit Payments	\$55,106,600	\$56,908,500	\$58,416,000	\$61,265,000
Total	\$57,965,400	\$59,699,900	\$61,332,200	\$64,766,900

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Number of Students Enrolled in High School CTE Programs (headcount)	84,423	83,026	85,198	81,545
Number of Students Enrolled in Postsecondary CTE Programs (headcount)	7,760	7,066	6,930	6,295
Number of Technical College FTE enrollments	4,349	4,120	3,959	3,513
Number of Workforce Training Network (WTN) enrollments (headcount)	43,487	39,617	37,908	47,912
Number of WTN enrollments for Fire and Emergency Services Training (headcount)	4,519	3,748	3,454	4,935
Number of clients served in the ABE program (headcount)	6,329	5,091	5,102	4,926
Number of Adults Served in the Displaced Homemaker Program (Center for New Directions)	552	405	463	356
Number of state employees enrolled in the Certified Public Manager (CPM) Program	77	94	48	130
Health Matters Wellness Program monthly average website hits	182,382	217,745	184,175	233,766

Performance Highlights

ABE - *The Integrated Transition and Retention Program (ITRP)* is an innovative, coordinated effort that promotes the improvement of student completion rates in technical college programs. ITRP is designed to assist students who may not meet the entry requirements of a technical program or are struggling in a technical program and are in need of remediation in reading, writing, and/or math. These programs feature: 1) ABE and PTE instructors co-teaching in the same classroom and/or co-planning and following up on student progress; 2) ABE instructors creating applied lesson plans in reading, writing, and/or math using technical curriculum content; and, 3) time shortened programs that do not add time to what would normally be required for course completion. This past year ITRP instruction was provided to 213 unique students enrolled in, or seeking to enroll in credit-bearing postsecondary technical programs. Of the 213 students enrolled in ITRP programs, 159 completed their ITRP program. Of those who completed their ITRP program, 134 met their education goal for enrolling in the program (such as improved COMPASS scores or passing their CNA certification exam). In total, 141 participants continued in or qualified to enroll in a technical program without the need for remediation (this number is higher than 134 because some students remain enrolled or became enrolled in a credit-bearing program despite not completing class or meeting the goal).

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Board Goal 1						
<i>A Well Educated Citizenry – Idaho’s P-20 system will provide opportunities for individual achievement across Idaho’s diverse population.</i>						
1. Postsecondary student pass rate for Technical Skill Assessment (TSA)	actual	91.4%	92.5%	92.6%	Numbers reported in Nov.	-----
	benchmark	92.0%	92.0%	90.0%	92.5%	92.8%
2. Secondary student pass rate for Technical Skill Assessment (TSA)*	actual	73.2%	73.3%	71.7%	Numbers reported in Nov.	-----
	benchmark	75.0%	75.0%	75.0%	75.6%	75.8%
3. Positive placement rate of postsecondary program completers***	actual	90%	92%	93%	94%	-----
	benchmark	95.0%	95.0%	90.5%	95.5%	95.6%
4. Positive placement rate of secondary program completers****	actual	94%	92%	94%	93%	-----
	benchmark	94.1%	94.1%	94.2%	94.2%	94.2%
5. Rate of secondary program completers (concentrators) who transition to postsecondary education or training****	actual	64%	67%	64%	65%	-----
	benchmark	45%	45%	45%	70%	70%

Performance Measure Explanatory Notes

- * The Perkins Act requires that each state negotiate a target/benchmark with the U.S. Department of Education known as the Final Agreed Upon Performance Level (FAUPL). When our performance doesn’t meet 90% of the FAUPL, we are required to submit an improvement plan. For the Secondary TSA, our benchmark is 75% and 90% of 75% is 67.5%. We met 90% of the benchmark and aren’t required to submit an improvement plan.
- ** This is from an Applicable Cohort. All learners who passed the GED test while enrolled in adult education, or have a secondary credential at entry, or are enrolled in a class specifically designed for transitioning to postsecondary education.
- *** Beginning in FY13, reporting requirements were changed by US Dept. of Education and moved away from a “goal-setting” model. Prior to FY13, this percent was calculated based on the number of students who had the goal of enrolling in postsecondary education and the number who met the goal. In FY13 and later, the percent was calculated based on cohort designation, regardless of whether students had a postsecondary goal. Therefore, figures obtained prior to FY13 cannot be compared.

*** A technical college CTE completer is a postsecondary student who has completed all the requirements for a certificate or an AAS degree in a state approved career & technical education program. This person must have met all the requirements of the institution for program completion, whether or not the person officially graduated from the institution. Positive placement represents the percent of technical college completers who attain employment, join the military, or continue their education within six (6) months of completing.

**** A secondary CTE completer (concentrator) is a junior or senior student who: (1) has completed four state approved CTE courses in a program sequence which includes a capstone course; OR (2) who has completed all the CTE courses in a program sequence if three or less, OR (3) who is enrolled in a state approved Career & Technical School and is enrolled in a capstone course. Positive placement represents the percent of secondary completers who attain employment, join the military, or continue their education.

Transition to postsecondary education or training is determined by an annual follow-up report of secondary CTE completers (concentrators) who are seniors and graduated. The most recently published overall state rate of 45.0% is from The National Center for Higher Education Management Systems (NCHEMS) Information Center "College-Going Rates of High School Graduates Directly from High School" (2010).

For More Information Contact

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