

Part I – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that results in a highly educated citizenry that contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board; delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

The Idaho State Constitution and Idaho Code charges the State Board of Education (Board) with providing general supervision, governance and control of all educational institutions and agencies supported in whole or in part by the state, which includes public schools, colleges and universities, Division of Career Technical Education, Idaho Public Television, and the Division of Vocational Rehabilitation. The Board is composed of eight members. Seven are citizen members appointed by the governor. The eighth is the state superintendent of public instruction who serves as an *ex officio* member.

The Board is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
- 2) Idaho State University
 - a) Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WI (Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho
- 7) College of Western Idaho
- 8) North Idaho College
- 9) State Department of Education
- 10) Idaho Division of Career Technical Education
- 11) Idaho Public Television
- 12) Idaho Division of Vocational Rehabilitation
- 13) Special and Health Programs:
 - a) Special Programs, Scholarships and Grants
 - b) Health Programs, University of Utah School of Medicine
 - c) Health Programs, Family Medicine Residency of Idaho (Boise Family Medicine Residency)

Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	\$2,137,000	\$2,323,000	\$2,275,500	\$2,390,500
Federal Grant	\$2,566,700	\$2,880,200	\$1,778,100	\$1,973,600
Misc. Revenue	\$231,000	\$197,900	\$556,800	\$423,000
Total	\$4,934,700	\$5,401,100	\$4,610,400	\$4,787,100
Expenditures	FY 2014	FY 2014	FY 2015	FY 2016
Personnel Costs	\$1,850,600	\$1,832,100	\$2,104,000	\$2,244,100
Operating Expenditures	\$1,826,400	\$2,242,600	\$1,878,700	\$2,064,700
Capital Outlay	\$0	\$10,100	\$14,900	\$2,900
Trustee/Benefit Payments	\$1,257,700	\$1,316,300	\$612,800	\$475,400
Total	\$4,934,700	\$5,401,100	\$4,610,400	\$4,787,100

Health Education Programs Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
University of Utah	\$1,257,200	\$1,283,200	\$1,292,800	\$1,314,500
FMRI - Boise	\$1,080,900	\$1,118,700	\$1,118,700	\$1,530,000
FMR - Kootenai	\$0	\$0	\$200,000	\$380,000
Boise Internal Medicine	\$0	\$240,000	\$240,000	\$240,000
Psych Residency	\$111,400	\$121,400	\$121,400	\$157,800
Total	\$2,449,500	\$2,763,300	\$2,972,900	\$3,622,300
Expenditures	FY 2013	FY 2014	FY 2015	FY 2016
University of Utah	\$1,257,100	\$1,283,200	\$1,292,800	\$1,314,500
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Boise Internal Medicine	\$0	\$240,000	\$240,000	\$240,000
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Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Student Aid Dollars				
• Idaho Promise Scholarship – A	\$304,500	\$283,475	\$159,000	\$72,000
• Idaho Promise Scholarship – B	\$3,477,163	\$3,231,230	\$67,500	\$0
• Atwell Parry Work Study Program	\$1,206,847	\$1,186,000	\$1,186,000	\$1,186,000
• Minority/ "At Risk" Scholarship	\$208,500	\$183,918	\$0	\$0
• Teachers/Nurses Loan Forgiveness	\$166,858	\$111,819	\$67,241	\$2,900
• Grow Your Own Teacher Scholarship	\$363,800	\$0	\$0	\$0
• Opportunity Scholarship	\$862,967	\$1,191,258	\$4,889,535	\$5,091,800
• Freedom Scholarship	\$17,028	\$17,900	\$0	\$176,000
• Peace Officer	\$64,147	\$26,800	\$63,814	\$0
Number of Scholarships Awarded				
• Idaho Promise Scholarship – A	106	96	112	24
• Idaho Promise Scholarship – B	7,634	7,251	150	0
• Minority/ "At Risk" Scholarship	70	70	0	0
• Grow Your Own Teacher Scholarship	86	0	0	0
• Opportunity Scholarship	323	443	1,520	1,764
Public Postsecondary Annual Enrollment Headcount¹				
• Career & Technical (includes 2-Year Institutions) ²	7,760	7,066	6,930	6,295
• Undergraduate	63,746	60,984	56,644	55,383
• Graduate	7,284	7,037	7,563	7,554
• Professional	371	358	403	398

Public Postsecondary Annual Credit Hours ³				
<ul style="list-style-type: none"> Remediation Undergraduate Graduate 	55,852 1,413,794 137,948	44,248 1,363,077 138,491	33,215 1,307,299 144,055	28,524 1,262,568 142,094
Public Postsecondary Annual Full-Time Equivalent Students ¹				
<ul style="list-style-type: none"> Career & Technical (includes 2-Year Institutions)² Undergraduate Graduate Professional 	4,349 48,099 4,959 409	4,120 46,687 4,943 371	3,959 44,718 5,068 425	3,513 43,626 5,119 398
Annual Advanced Opportunities Enrollment Headcount				
<ul style="list-style-type: none"> Dual Credit AP Enrollment⁴ AP Examinations⁴ 	11,313 5,532 9,463	12,443 5,446 9,151	14,815 5,889 9,980	17,659 N/A N/A
Health Education Compacts				
<ul style="list-style-type: none"> Idaho Sponsored Students Enrolled in University of Utah Medical School 	32	32	32	32
Number of Residents in Training				
<ul style="list-style-type: none"> FMRI (Boise) FMR (Pocatello) FMR (Coeur d'Alene) 	42 21 0	46 21 6	47 21 12	49 21 18
College Entrance Exams:				
<ul style="list-style-type: none"> Number of Students Taking ACT Number of Public School Seniors That Took the SAT During Their High School Years 	8,624 16,838	8,095 17,621	7,362 17,222	7,181 N/A
Postsecondary Employee FTE ⁵				
<ul style="list-style-type: none"> Faculty Executive/Administrative Managerial/Professional Classified 	1,697.08 119.92 936.34 1,266.65	1,734.11 119.60 990.03 1,278.69	1,759.13 118.74 1,024.23 1,295.00	1,850.20 129.19 1,168.00 1,363.99

N/A – Data not available at time of reporting.

¹ These numbers represent the combined total for all eight public institutions and are reported on the Annual Headcount and FTE report posted on the State Board of Education website.

² As submitted or calculated by the Idaho Division of Career Technical Education.

³ These counts represent the credit hours reported from the institutions and published on the State Board of Education website. These numbers include all public institutions except for EITC.

⁴ These numbers are reported by the CollegeBoard in their annual AP state report for Idaho.

⁵ These numbers exclude adjuncts. Adjuncts are temporary, non-benefitted employees who typically teach between one and four classes per semester. As such, adjuncts cannot be converted to FTEs with meaningful accuracy. Employee numbers are for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

Performance Highlights

The Idaho State Board of Education is implementing the Direct Admissions initiative to provide more Idaho students with the opportunity to obtain a postsecondary certificate or degree. Direct Admissions proactively admits Idaho public high school seniors to the state's public higher education institutions based on each student's grade point average (GPA) and college entrance exam score. More than 20,000 Idaho public high school seniors

received letters in November 2015 admitting them to Idaho's public colleges and universities for the fall 2016 semester. Receiving the letter is just the first step, but one that the State Board hopes will present some clear options after high school for Idaho students. The www.NextSteps.Idaho.gov web site provided the resources for students to take advantage of the opportunity.

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Goal 1: A WELL EDUCATED CITIZENRY						
<i>Idaho's P-20 educational system will provide opportunities for individual advancement across Idaho's diverse population</i>						
1. Percent of Idaho Public High School graduates who enrolled in postsecondary education within 12 months of graduation ^{1,2}	actual	54%	54%	52%	46%	-----
	benchmark	60% of Idaho High School Graduates				
2. High School Graduation Rate ^{2,3} Goal 1 Objective C	actual	84.1%	77.3% ⁴	78.9%	N/A	-----
	benchmark	100.00%	100.00%	100.00%	95.00%	95.00%
3. Percent of Idahoans (ages 25-34) who have a postsecondary credential of a 1-year certificate or greater ⁵	actual	41%	40%	N/A	N/A	-----
	benchmark	60%	60%	60%	60%	60%
4. Percentage of new full-time students returning (or graduated) for second year <ul style="list-style-type: none"> • 2-year Institution • 4-year Institution 	actual	<i>Fall 2011 cohort</i>	<i>Fall 2012 cohort</i>	<i>Fall 2013 cohort</i>	<i>Fall 2014 cohort</i>	-----
		55.2%	56.2%	56.3%	57.4%	
	70.9%	75.2%	75.0%	74.7%		
5. Number of Postsecondary Certificates & Degrees Earned ⁶	actual	13,491	13,767	14,026	N/A	-----
	benchmark	14,000	14,000	14,000	14,000	14,000
6. College Entrance Exams: <ul style="list-style-type: none"> • Average Composite ACT Score of Graduating Secondary Students • Average Composite Score of Graduating Secondary Student Taking SAT Goal 1 Objective D	actual	22.1	22.4	22.7	22.7	-----
		1,356	1,357	1,366	N/A	
	benchmark	24.0 1,500 (500 on each exam)	24.0 1,010 (redesigned SAT)			
7. Ratio of non-STEM to STEM baccalaureate degrees ⁶	actual	1:0.24	1:0.25	1:0.24	N/A	-----
	benchmark	1:0.25	1:0.25	1:0.25	1:0.25	1:0.25
Goal 3: EFFECTIVE AND EFFICIENT EDUCATIONAL SYSTEM						
<i>Ensure educational resources are coordinated throughout the state and used effectively</i>						
8. 2-Year Institution Remediation Rate ^{2,7} 4-Year Institution Remediation Rate ^{2,7}	actual	59.9%	62.3%	62.9%	60.7%	-----
		20.5%	21.5%	23.2%	23.5%	
	benchmark	<55%	<55%	<55%	<55%	<55%
		<20%	<20%	<20%	<20%	<20%

Performance Measure Explanatory Notes

N/A – Data not available at time of reporting.

¹ Students who graduated from an Idaho public high school within the previous 12-months enrolled at a postsecondary institution (public or private, in-state or out-of-state).

² Does not include Idaho private, parochial, GED or home schooled graduates.

³ Graduation rate for a year is not determined until after summer and fall (late) graduations, as well as the close of the appeals process in January of the following year.

⁴ The 2013-2014 school year marks the first year Idaho used the four-year adjusted cohort graduation rate. The four-year adjusted cohort graduation rate is defined as: The number of students who graduate in four years with a regular high school diploma divided by the number of students who entered high school four years earlier, while adjusting for transfer students, those students who emigrated or are deceased.

⁵ Estimating 6% certificate attainment and using prior year ACS survey. 2015 data will be released in late October.

⁶ Includes degree production at 2-year institutions. Data are collected from IPEDS. These numbers include first and second majors for all degree levels and includes certificates below the baccalaureate level.

⁷ 1st year Idaho public postsecondary students identified as needing remediation.

For More Information Contact

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