

Part I – Agency Profile

Agency Overview

The Idaho Military Division (IMD) is an agency of the State of Idaho that oversees the State Armed Forces within the State, established under Title 46 of the Idaho Code. Under the authority and direction of the Governor as Commander-in-Chief, the agency is responsible for planning, establishing, and enforcing rules and procedures governing the administration, supply, and training of the Idaho National Guard (consisting of the Idaho Army National Guard and the Idaho Air National Guard), when not in the active service of the United States. The department also maintains all state-owned or leased military facilities, including posts, camps, military reservations, and rifle ranges.

The IMD is under the direction of the Adjutant General, Idaho (TAG-ID), who is appointed to that position by the Governor and serves at his pleasure. The Idaho Constitution describes the TAG-ID as being the “Commanding General” of all military forces organized within the state (excluding U.S. national forces). Idaho Code names him as the chief administrative officer of the IMD and the Idaho Office of Emergency Management (IOEM). IOEM coordinates state and federal disaster assistance; administers procurement and placement of specialized response equipment for local jurisdictions; designs and coordinates emergency preparedness training and exercises. Public Safety Communications (PSC) maintains, upgrades, and administers the statewide communications network and equipment.

The Adjutant General and Commanding General of the Idaho National Guard is assisted in his duties by an Assistant Adjutant General-Air (AAG-ANG), and an Assistant Adjutant General-Army (AAG-ARNG), and in his duties over Emergency Management, he is assisted by the Deputy Chief of the Idaho Office of Emergency Management.

Idaho National Guard

The Idaho National Guard (comprised of both IDARNG and IDANG) is that portion of the organized militia of Idaho which is mandated by Idaho Code to be so constituted, trained and disciplined so as to conform to standards prescribed by the Secretary of Defense through the Departments of Army and Air Force. Members of the Idaho National Guard (IDNG) and National Guard of the United States (NGUS) are subject to a call to federal military services by the President, just as they are subject to a call to state military service by the Governor to defend and preserve the life, limb, property or liberties of the citizens of the United States and the State of Idaho.

National Guard training areas are located at Gowen Field, Orchard Combat Training Center, and at 27 readiness training centers (armories) located throughout Idaho. There are 4,289 National Guard members, 616 AGR members, 778 federal technicians, and 253.8 state FTEs that support the Guard mission. Eighty-six percent of the division’s state employees are federally reimbursed.

Idaho Office of Emergency Management (IOEM)

The IOEM coordinates the state and federal response to disasters and assists local jurisdictions with emergency and disaster mitigation and preparedness activities. To fulfill their mission, IOEM assists state agencies and local jurisdictions with planning activities to mitigate, prepare for, respond to and recover from major emergencies, disasters, and acts of terrorism; they provide ongoing training and exercises to enhance general disaster readiness; and they assess weaknesses in state and local response and recovery to disasters, natural or man-made.

At the outset, the Homeland Security program required IOEM to assess the abilities and readiness of first responders throughout the state. Following this assessment, IOEM as of June 30, 2016, has procured and placed \$81,440,845 in specialized equipment with counties and local jurisdictions to improve their readiness for emergencies.

Idaho Office of Emergency Management employs 42 state FTEs to fulfill their emergency management mission. The IOEM main office is located at Gowen Field; they have six area field officers located throughout the state to work with counties and local jurisdictions.

Public Safety Communications (PSC)

On July 1, 2007, Public Safety Communications and Emergency Communications' 25 employees, assets and operations were transferred to the Military Division. In addition to continuing to operate and maintain the state's microwave system and the state agencies' compatible communications equipment, this organization maintains and sustains the systematic update of the state's communications equipment in accordance with Federal guidelines and accepted interoperable communications policies.

Core Functions/Idaho Code

Idaho National Guard - By the constitution and laws of the state of Idaho, to provide a perpetual and trained militia composed of all able-bodied citizens of the state between the ages of 18 and 45, who are subject to the Governor's call to state duty to defend and preserve life, limb, property or the liberties of the citizens of the state. I.C. 46-102.

Emergency Management and Preparedness - Provide emergency management support and training to local officials, private sector organizations and citizens for mitigation, preparedness, response and recovery from -- natural or man-made disasters. I.C. 46-1018A.

Interoperable Communications - Through Public Safety Communications (PSC), maintain and manage the state's communications assets to ensure that communications equipment procured throughout the state meets the standard interoperability capability and that the equipment is adequately maintained to those standards. I.C. 46-1204.

Revenue and Expenditures

Revenues

Seventy four percent of the revenues come from federal grants. National Guard funds are granted to the state primarily to build and maintain the training facilities for the Idaho National Guard. Homeland Security funds are granted to improve the state's readiness and response to natural or man-made disasters. Public Safety revenue is for fees charged to maintain the statewide microwave system and the state agency communications equipment. Miscellaneous revenue has increased significantly due to private donations and Average Daily Attendance (ADA) funding for the Idaho Youth Challenge Academy.

Expenditures

All expenditures are in support of the maintenance and construction of the National Guard training facilities; the administration of a statewide emergency program; and maintenance of an effective and reliable interoperable communications system for the state.

Revenue	FY2013	FY 2014	FY 2015	FY 2016
General Fund	\$4,894,500	\$5,245,100	\$5,649,100	\$6,352,200
Hazmat Resp. Def.	\$15,400	\$18,200	\$41,900	\$10,000
Indirect Cost Recovery	\$222,700	\$139,600	\$190,900	\$353,500
Disaster Funds	\$3,273,500	\$1,040,300	\$2,165,600	\$1,500,600
Federal Grant	\$37,457,600	\$47,205,000	\$46,626,300	\$43,406,900
Misc. Revenue	\$238,700	\$1,563,200	\$1,598,000	\$1,250,000
Public Safety Comm.	\$2,567,700	\$2,644,000	\$3,200,200	\$3,076,800
Emergency Comm.	<u>\$2,136,500</u>	<u>\$2,411,400</u>	<u>\$2,293,600</u>	<u>\$2,389,500</u>
Total	\$50,806,600	\$60,266,800	\$61,765,500	\$58,339,500
Expenditures	FY 2013	FY 2014	FY 2015	FY 2016
Personnel Costs	\$18,724,600	\$20,670,800	\$22,784,200	\$24,223,900
Operating Expenditures	\$18,845,200	\$26,206,600	\$25,917,600	\$22,505,000
Capital Outlay	\$1,655,100	\$2,102,500	\$2,501,800	\$3,506,500
Trustee/Benefit Payments	<u>\$12,646,300</u>	<u>\$14,939,900</u>	<u>\$12,218,200</u>	<u>\$9,049,600</u>
Total	\$51,871,200	\$63,919,800	\$63,421,800	\$59,285,000

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Construct & Maintain National Guard Training Facilities	\$27,474,500	\$42,288,700	\$37,760,700	\$38,914,300
Emergency Management Preparedness Program and Homeland Security Grant Program	\$12,973,300	\$16,166,900	\$9,882,700	\$10,592,200
Interoperable Communications (Public Safety Communications)	\$2,640,200	\$2,462,400	\$2,981,300	\$3,220,600

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Goal 1						
<i>Maintain and sustain a relevant National Guard Force structure in Idaho.</i>						
1. Strength Management – Achieve and maintain 100% end strength by 2019	actual	86%	87%	87%	87%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
2. Recruit and retain sufficient National Guard members to sustain current Federal funding level and support for our current missions.	actual	97%	97%	97%	97%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
3. Maintain Gowen Field Facilities and Unit Readiness Centers (Armories) to be rated at or above 94% “mission ready” per annual engineering evaluations. (Contingent on funding.)	actual	90%	90%	90%	90%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
Goal 2						
<i>Coordinate statewide disaster prevention preparedness, response, and recovery.</i>						
4. Develop and maintain a statewide emergency management plan to enable informed management of risk in the State of Idaho	actual	100%	100%	100%	100%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
5. Develop and maintain a proactive and reactive capability to mitigate, respond to, and recover from damage to infrastructure components and systems.	actual	100%	100%	100%	100%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
6. Develop strategies to improve statewide, regional & national disaster prevention, preparedness, protection and response & recovery	actual	100%	100%	100%	100%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually

Performance Measure	FY 2013	FY 2014	FY 2015	FY 2016	Current Year	
Goal 3						
<i>Military Management is committed to providing quality management and support to missions of the Idaho National Guard, the Idaho Office of Emergency Management, Public Safety Communications, E911, and the Idaho Youth Challenge Academy through improved quality in financial management and reporting, budgeting, monitoring and human resource management.</i>						
7. Complete preventative maintenance on equipment as scheduled.	actual	100%	100%	100%	100%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
8. Complete review of current site inventories to identify potential equipment or infrastructure lifecycle issues.	actual	100%	100%	100%	100%	-----
	benchmark	100% Annually	100% Annually	100% Annually	100% Annually	Annually
9. IDYCA to establish and maintain a graduation rate of 200 cadets per year, or above national standards.	actual	0	75	155	208	-----
	benchmark	0	100	200	200	Annually - Class in progress (121 enrolled in class 1 of 2)

For More Information Contact

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