

Part I – Agency Profile

Agency Overview

The Rehabilitation Act Amendments of 1992 were signed into law by President George Bush on October 30, 1992, requiring the establishment of State Independent Living Councils (SILCs). Idaho's SILC was created by Governor Cecil Andrus by Executive Order 93-01 May 28, 1993 with its membership appointed by the Governor. The SILC became an independent governmental entity as required by 704 of the Rehabilitation Act with the passage of House Bill 711 on July 1, 2005. SILC membership is made up of a minimum of 51% people from across the disability spectrum who do not work for another state agency, family members of and service providers for people with disabilities, including ex-officio members from the Division of Vocational Rehabilitation, the Commission for the Blind and Visually Impaired and the Idaho Commission on Aging. Membership is appointed by the Governor. SILC is the only statewide, cross disability organization in Idaho made up by a majority of people with disabilities.

Council members hire and direct the SILC Executive Director, who in turn, manages the day-to-day operation of the SILC. SILC staff currently comprises 4 full time employees. The SILC has one office that is located in Boise. On-going council activities are directed by the State Plan for Independent Living (SPIL). This plan is developed every three years and sets the goals and objectives of the organization.

The Workforce Innovation and Opportunities Act of 2014 (WIOA), signed into law by President Obama on July 22, 2014, transferred the Independent Living Services and Centers for Independent Living programs funded under title VII, Chapter 1 of the Rehabilitation Act of 1973, as amended by WIOA (P.L. 113-128) (Rehabilitation Act) from the Rehabilitation Services Administration (RSA), U.S. Department of Education, to the Administration for Community Living (ACL), U.S. Department of Health and Human Services. The transfer of the Independent Living (IL) programs aligns with the mission of ACL to maximize the independence, well-being and health of individuals with disabilities across the lifespan, and their families and caregivers. The transition from RSA to ACL commenced immediately; however the 2014-2016 SPIL remains in effect through its completion, unless amended by the SILC and approved by ACL. The SILC has not, nor does it plan to seek amendments to the current SPIL.

SILC revenue comes from the Federal WIOA (Title VII, Subpart B and Title I Section 101(a)(18)(A)(ii)(II) I & E through the Idaho Division of Vocational Rehabilitation (IDVR)), State General Funds appropriated by the Idaho Legislature, interest accrual, and revenue received from grants and contractual projects. Additional small grants awarded in 2016 awarded included the Idaho Home Choice (Money Follows the Person project) through the Division of Health and Welfare Medicaid Bureau of Long Term Care, and the Aged and Disabled Resource Center project – No Wrong Door in partnership with Medicaid and the Idaho Commission on Aging. The SILC actively engages in statewide activities that assist in providing Idahoans with disabilities a greater voice in obtaining services that are consumer-responsive, cost-effective, and community based. Every three years the SILC conducts a statewide assessment with constituent groups to collect input for development of the three-year SPIL. The core functions of the SILC are specific to both the federal mandates and Idaho Code and are the rationale behind the SPIL. To meet the goals and objectives of the SPIL the SILC has applied for various federal and non-federal grants and has partnered with state agencies and advocacy organizations to effect positive change.

Core Functions/Idaho Code

Federal and state mandates (29 U.S.C. section 796d(c) and 34 CFR 364.21) require the SILC to: 1) Develop, sign and submit, in conjunction with the IDVR and the ICBVI, the SPIL for people with disabilities. SILC must monitor, review, and evaluate the implementation of the SPIL.

2) Support the centers for independent living (CILs) and advocate for independent living (IL) services provided through state and federal programs for people with disabilities. 3) Gather and disseminate information, conduct studies and analyses, develop model policies, conduct training on IL philosophy, and work to expand and improve IL services. Additionally, Chapter 12, Title 56, Idaho Code, requires the SILC to 1) assess the need for services for Idahoans with disabilities and advocate with decision makers. 2) Supervise and evaluate such staff as may be necessary to carry out the functions of the council. 3) Ensure that all regularly scheduled meetings of the council are open to the public and that sufficient advance notice of meetings is provided pursuant to the open meeting law. 4) Prepare reports and make recommendations, as necessary. 5) Perform other activities the council deems

necessary to increase the ability of Idahoans with disabilities to live independently. 6) Promulgate rules, as may be necessary in compliance with Chapter 52, Title 67, Idaho Code.

WIOA replaces the Workforce Investment Act of 1998 and retains and amends the Adult Education and Family Literacy Act, the Wagner-Peyser Act, and the Rehabilitation Act of 1973. Under WIOA, SEC. 474. STATE PLAN, Section 704 (29 U.S.C. 796c) regarding future SPIL development and implementation is amended as follows:

(A) developed by the chairperson of the Statewide Independent Living Council, and the directors of the centers for independent living in the State, after receiving public input from individuals with disabilities and other stakeholders throughout the State; and

(B) Signed by--

(i) the chairperson of the Statewide Independent Living Council, acting on behalf of and at the direction of the Council;

(ii) the director of the designated State entity described in subsection (c); and

(iii) not less than 51 percent of the directors of the centers for independent living in the state;

(o) Promoting Full Access to Community Life - The plan shall describe how the State will provide independent living services described in section 7(18) that promote full access to community life for individuals with significant disabilities.

Legislative Text:

SEC. 475. STATEWIDE INDEPENDENT LIVING COUNCIL.

Section 705 (29 U.S.C. 796d) is amended--

(c) Functions-

(1) DUTIES- The Council shall--

(A) develop the State plan as provided in section 704(a)(2);

(B) monitor, review, and evaluate the implementation of the State plan;

(C) meet regularly, and ensure that such meetings of the Council are open to the public and sufficient advance notice of such meetings is provided;

(D) submit to the Administrator such periodic reports as the Administrator may reasonably request, and keep such records, and afford such access to such records, as the Administrator finds necessary to verify the information in such reports; and

(E) as appropriate, coordinate activities with other entities in the State that provide services similar to or complementary to independent living services, such as entities that facilitate the provision of or provide long-term community-based services and supports.

(2) AUTHORITIES- The Council may, consistent with the State plan described in section 704, unless prohibited by State law--

(A) in order to improve services provided to individuals with disabilities, work with centers for independent living to coordinate services with public and private entities;

(B) conduct resource development activities to support the activities described in this subsection or to support the provision of independent living services by centers for independent living; and

(C) perform such other functions, consistent with the purpose of this chapter and comparable to other functions described in this subsection, as the Council determines to be appropriate.

Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
State General Funds	\$ 97,700	\$ 98,000	\$100,000	\$100,000
State Grants/Contributions	\$ 209,665	\$ 201,633	\$233,487	\$184,410
Federal Grants/Contributions	\$ 342,183	\$ 288,817	\$13,374	\$9,000
Miscellaneous Revenue	\$ 8,381	\$ 419	\$ 0	\$ 0
ARRA Stimulus Funds	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 657,929	\$ 588,869	\$346,861	\$293,410
Expenditures	FY 2013	FY 2014	FY 2015	FY 2016
Personnel Costs	\$ 262,980	\$ 264, 582	\$202,269	\$202,094
Operating Expenditures	\$ 165,424	\$ 141, 818	\$126,073	\$86,824
Capital Outlay	\$ 560	\$ 500	\$ 2,882	\$1,700
Trustee/Benefit Payments	\$ 212,790	\$ 111,966	\$ 13,230	\$10,620
ARRA Expenditures	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL	\$ 641,754	\$ 518,866	\$344,455	\$301,238

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Federal Requirements				
1. - Develop (including statewide assessment), Sign, and Submit SPIL in collaboration with (IDVR and ICBVI 2014 under Rehabilitation Services Administration - RSA) the Centers for Independent Living 2016. - Monitor the 2014-16 SPIL at least quarterly and provide review at public meetings	SPIL drafted, reviewed, approved by SILC. Signed by IDVR and ICBVI.	Monitored the SPIL with the SILC at the annual business meeting in January 2014. Expectations met.	Monitored the SPIL with the SILC at the annual business meeting in January 2015. Expectations met.	- Monitored the 2014-16 SPIL at SILC quarterly meetings. Expectations met. - Statewide assessment (10 public meetings in 8 locations, with 111 participants & 118 electronic surveys submitted) completed in collaboration with the CILs during October & November 2015; State Plan for Independent Living (SPIL) drafted, reviewed, approved and submitted to ACL for approval (pending).
2. Support CILs.	Contracted with CILs on the Idaho Home Choice Project and the Medicaid ADRC Supplemental Funding. MIG Grant contracts with CILs for	Continued contracts until May of 2014 with the CILs on the ADRC Project and the Idaho Home Choice Project. Contracts ended in May of 2014	Continued support to CILs with Quality of Life surveys. Began the process of transitioning from the WIA to WIOA, providing for more input	- Continued contract with the CILs & Medicaid to complete Quality of Life surveys. - Successfully transitioned CILs/SILC from WIA to WIOA improving services &

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
	implementation of MFP.	with the exception of the Quality of Live Surveys.	from the CILs to the SILC.	implementation of additional transition services to PWD into their community.
3. Advocate for Independent Living Services.	Met with and provided information to policymakers on the impacts to individuals with disabilities and the impact of the Medicaid services reductions. Information dissemination of the ACA. Provided information concerning the State Insurance Exchange and Medicaid Expansion to SILC constituents.	Met with and provided information to policymakers on the impacts to individuals with disabilities and the impact of the Medicaid services reductions. Information dissemination of the ACA. Provided information concerning the State Insurance Exchange and Medicaid Expansion to SILC constituents	Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid services reductions. Dissemination of information about the ACA to constituents. Provided information concerning the State Insurance Exchange and Medicaid Expansion to SILC constituents.	<ul style="list-style-type: none"> - Met with and provided information to policymakers on the impacts to individuals with disabilities due to Medicaid service restrictions. - Provided detailed, written input on HCBS waiver rule changes; testified against legislation potentially harmful toward the disability community; and supported partner agencies and organizations efforts toward greater community inclusion for people with disabilities.
4. Conduct Studies and Analysis	No contracts initiated this SFY due to budget limitations.	No contracts initiated this SFY due to budget limitations. The SILC is currently working with the Life Span Respite Project in partnership with BSU and ICOA.	Began contract negotiations with the ICOA for participation and facilitation of No Wrong Door (NWD) project for implementation in FY16. No additional contracts initiated this SFY due to budget limitations.	<ul style="list-style-type: none"> - Completed detailed review & analysis of Medicaid HCBS transition plan related to new CMS rules, working with Medicaid staff to resolve concerns. - Continued partnership with ICOA facilitation of No Wrong Door (NWD) project to determine feasibility of project. (contract concludes early SFY17)
5. Participate in and led, regional & local Workgroups related to the following: Transportation Opportunities for PWD; ADA Training; Employer Training; Fair Housing; Legislature 101; the Intersection of Disability and Abuse and emergency preparedness.	OVW trainings to pilot sites, Council, and staff. Begin discussions to expand trainings to Personal Assistance Services (PAS) workers.	Annual trainings conducted for SILC members. Presented at the NCIL Annual Conference, the APRIL Conference and the SILC Congress Conference.	Continued regional workgroups focusing on employment and barriers PWD face. Continued ADA training, Legislature 101, and Intersection of Disability and	Continued participation and leadership in regional/local workgroups focused on employment, housing, medical and transportation barriers and solutions. Provided community training

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
		Also provided advocacy and education to constituents.	Abuse trainings. OVW grant concluded FY15 due to funding cuts.	on disability etiquette and history, relevant laws. Collaborated with the Idaho Health Department in related emergency management and preparedness activities for PWD.

Performance Highlights

The SILC in coordination with the Centers for Independent Living (CILs) developed the statewide assessment for Independent Living in early SFY16. The assessment was completed in the form of ten public meetings (Sandpoint, Coeur d’Alene, Moscow, Orofino, Twin Falls, Idaho Falls, Pocatello, and three in the Treasure Valley - 111 participants) and electronic surveys (118 completed); disseminated in October and November in a variety of accessible formats, including braille. American Sign Language interpreters were provided at all ten public meetings. The assessment is the primary tool used to develop the State Plan for Independent Living (SPIL). The SPIL provides three-year goals and direction for Independent Living programs and activities across Idaho. The Strategic Plan mirrors the SPIL.

SILC staff compiled the information collected, providing a concise summary to the SPIL planning committee in late December. The SILC hired a facilitator for a two-day public planning meeting, assisting the SILC staff and Council in the development of the 2017-19 SPIL. Based on the assessment and development meetings, SILC staff then wrote the SPIL which was then submitted to the Administration on Community Living on June 24, 2016. ACL approval is pending.

The SILC provided detailed written analysis of Idaho Medicaid Home and Community Based Services (HCBS) waiver transition plan for the Aged and Disabled waiver to Idaho Medicaid managers and policy developers. The SILC worked with stakeholders and Medicaid staff in an effort to resolve concerns about the state transition plan.

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Goal 1						
Assess the need for services for Idahoans with disabilities and advocate with decision makers.						
1. Conduct statewide needs assessment public meetings at least every three years - used in conjunction with electronic surveys to develop the State Plan for Independent Living (SPIL)	actual	10	NA	NA	10	NA
	benchmark	10 <i>Statewide mtgs</i>	--	--	10 <i>Statewide mtgs</i>	--
2. Conduct statewide needs assessment via public survey at least every three years - used in conjunction with public meetings to develop the State Plan for Independent Living (SPIL)	actual	46	NA	NA	118	NA
	benchmark	50 <i>Completed surveys</i>	--	--	50 <i>Completed surveys</i>	--

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
3. Review SPIL for effectiveness and emerging issues at quarterly in SILC public meetings	actual	4	4	4	4	--
	benchmark	4 <i>Mtg rvws</i>				
Goal 2						
Support the Centers for Independent Living and advocate for Independent Living services provided through state and federal programs.						
4. Contract with Medicaid and the CILs for the provision of Quality of Life Surveys aiding transition from institutions to community	actual	74	95	82	33	-----
	benchmark	65 transitions	100 transitions	80 transitions	97 transitions	97 transitions (contract exp. 9/30/16)
Goal 3						
Conduct training to people with disabilities and stakeholders on Independent Living (IL) philosophy and work to expand and improve IL services.						
5. Provide training on employment, healthcare, housing and transportation options; and community safety, participation and integration, including relevant laws, policies and rules that affect people with disabilities	actual	17	11	10	11	-----
	benchmark	15 trainings	15 trainings	10 trainings	10 trainings	15 trainings
Goal 4						
Collaborate with disability service agencies/organizations and other stakeholders; advocating for expanded and improved Independent Living opportunities and services for Idahoans with disabilities across.						
6. Participate in existing, or initiate new, workgroups, committees and councils/boards to provide reports, data and policy guidance toward improving employment, education, training, housing, health care coverage and community access and safety opportunities	actual	10	7	2	8	
	benchmark	10	10	10	8	--
7. Provide written testimony and/or policy review to successfully aid in the implementation of policies/laws that positively impact Idahoans with disabilities at the local, state and national level	actual	0	2	0	4	
	benchmark	2	2	2	6	6

Performance Measure Explanatory Notes

Performance Measure 1 & 2:

Performance measures 1 and 2 combine process' of information gathering methods for the statewide needs assessment, used in the development of the Idaho State Plan for Independent Living (SPIL) as well as the SILC's annual strategic plan. The assessment (conducted every three-years) is required by Federal and State mandates. The FFY2017-19 Idaho SPIL was submitted June 24, 2016; to be implemented October 1, 2016 pending approval by the Administration on Community Living.

Performance Measure 4:

The SILC administers the contract from which funds pass through from the Medicaid – Money Follows the Person program to the Centers for Independent Living for the completion of Quality of Life Surveys. Participants are surveyed prior to community transition, 11 months after the first survey and again 24 months from the date of the first survey. The numbers provided in the performance measure indicate people who successfully transitioned from institutions to the community during the SFY. The program has been largely successful and will transition to a sustainable Medicaid fee for service activity beginning January 2017. Quality of Life Surveys will not be conducted when the program transitions.

Performance Measure 5:

Potential community training opportunities are identified during the year, targeting populations and activities specifically identified in the SPIL. Trainings were provided to no fewer than 10 participants with most events averaging 18-34 attendees.

Performance Measure 6:

Benchmark is based on the number of collaborative workgroups participating in activities specifically identified and targeted in the SPIL. Actual year numbers represent participation in more than 50% of meetings, calls for response and written correspondence.

Performance Measure 7:

Benchmark is based on the number of specific policy reviews, rule changes, and laws or potential legislation identified by the SILC as impacting (positive or negative) Idahoans with disabilities. Activities are generally in collaboration with others. However, the provision of SILC written review, analysis or testimony is the basis of the measurement. The actual number reflects only those issues resulted in a positive outcome.

For More Information Contact

Mel Leviton
State Independent Living Council
380 South 4th St., Ste. 102
PO Box 83720
Boise, ID 83720-9601
Phone: (208) 334-3800
E-mail: mel.leviton@silc.idaho.gov