

Part I – Agency Profile

Agency Overview

The Idaho State Racing Commission was created to enhance, promote and protect the live race industry in the state of Idaho. Our mission is accomplished through licensing; regulations and supervision of all live and simulcast race meets in this state under the terms of the Horse Racing Act, *Idaho Code*, Title 54, Chapter 25.

The Racing Commission is comprised of three members appointed by the Governor and confirmed by the Senate for six-year terms. The Executive Director is appointed by the Director of Idaho State Police, who then in turn hires and manages the office staff and part-time regulatory personnel, under the direction of the Idaho State Police. Since February of 2015 the commission has been without an Executive Director. Remaining employees are 2 (two) full time administration persons, (1) one seasonal part-time licensing clerks/pari-mutuel inspectors, (2) two part time seasonal investigators, and (3) three part-time seasonal stewards to perform the day-to-day operations. The Racing Commission's office is located in Meridian at the Idaho State Police facility.

Commission Members:

Chairman Paul J Schneider

Commissioner Fred Snook

Commissioner James "Jim" Hammond

ISP Director:

Colonel Ralph Powell

Racing Commission Executive Director:

~~Frank Lamb~~-(Vacant since Feb 2015)

The Idaho State Racing Commission is a dedicated fund agency with its revenue coming from a percentage of the pari-mutuel handle, licensing fees and fines. Revenue is driven by the industry.

Legislation had created new streams of revenue for local track operators, poising the industry for strong growth which was projected to positively impact Idaho's agricultural economy. Historical Racing began in late May of 2014 in Ada County, in Kootenai County in September of 2014, and finally Bonneville County in December of 2014. In January of 2015 Legislation was brought forward by the CDA Tribe to end Historical Racing. The bill passed and was vetoed by the Governor. The CDA tribe challenged the Governor's veto in the Idaho Supreme Court which agreed with the CDA tribe. Historical Racing ended operations on September 11, 2015 at all three locations. Les Bois Park ended their simulcasting in March of 2016 and chose not to hold a live race meet in 2016. Revenues for the Commission are at an all time low.

Core Functions/Idaho Code

The Idaho State Racing Commission has authority to prepare and promulgate a complete set of rules and regulations to govern race meets in order to insure the individuals who participate at race meets will act in the best interest of racing. It is the duty of the Racing Commission to license, regulate, and supervise all race meets held in this state. (Title 54, Chapter 25, *Idaho Code*)

Revenue and Expenditures

Revenue	FY 2013	FY 2014	FY 2015	FY 2016
Racing Commission	\$392,000	\$353,900	\$873,000	\$422,800
Pari-mutuel Distributions	\$100,000	\$100,000	\$100,000	\$100,000
Total	\$492,000	\$453,900	\$973,000	\$522,800
Expenditures	FY 2013	FY 2014	FY 2015	FY 2016
Personnel Costs	\$189,496	\$222,800	\$217,900	\$236,900
Operating Expenditures	\$153,109	\$202,700	\$206,400	\$157,400
Capital Outlay	\$0	\$0	\$20,006	\$1,400
Trustee/Benefit Payments	\$9,450	\$13,500	\$10,800	\$8,200
Total	\$352,055	\$439,000	\$455,200	\$403,900

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2013	FY 2014	FY 2015	FY 2016
Occupational Licenses	\$113,285	\$121,500	\$119,600	\$77,200
Fines	\$5,850	\$1,450	\$3,500	\$3,500

Part II – Performance Measures

Performance Measure		FY 2013	FY 2014	FY 2015	FY 2016	Current Year
Maintain the Integrity of Horse Racing in Idaho						
1. Inspections & Totalisator Tests	<i>actual</i>	N/A	100%	100%	100%	-----
	<i>benchmark</i>	N/A	100%	100%	100%	
2. Enforcement	<i>actual</i>	N/A	100%	100%	100%	-----
	<i>benchmark</i>	N/A	100%	100%	100%	

For More Information Contact

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