

ENDOWMENT FUND REVENUE

<u>Endowment Income Fund Title</u>	FY 2015-2018			
	<u>FY 2015 Actual</u>	<u>FY 2016 Actual</u>	<u>FY 2017 Estimate</u>	<u>FY 2018 Estimate</u>
Public School	\$31,292,400	\$32,758,800	\$36,724,800	\$47,049,600
Agricultural College (Univ. of Idaho)	1,164,000	1,288,800	1,347,600	1,347,600
Charitable Institutions*	3,852,000	4,500,000	5,544,000	5,544,000
Normal School**	3,144,000	3,608,400	4,262,400	4,262,400
Penitentiary (Dept. Correction)	1,707,600	1,872,000	1,965,600	1,965,600
Scientific School (Univ. of Idaho)	3,866,400	3,866,400	4,708,800	4,708,800
State Hospital South (Dept. Health & Welfare)	3,625,400	4,562,400	4,562,400	4,562,400
University (Univ. of Idaho)	<u>3,326,400</u>	<u>4,016,400</u>	<u>4,042,800</u>	<u>4,042,800</u>
Totals	\$51,978,200	\$56,473,200	\$63,158,400	\$73,483,200

*Charitable Institutions Allocation – School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (8/30), and the Department of Health and Welfare’s State Hospital North (8/30).

**Normal School Allocation – Lewis Clark State College and Idaho State University each receives half.