

Agency Expenditure Summary

	<u>FY 2017</u>		<u>FY 2018</u>		<u>FY 2019</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
House Administration	4,255,700	4,318,200	4,255,700	4,318,200	4,255,700	4,255,700
Total	4,255,700	4,318,200	4,255,700	4,318,200	4,255,700	4,255,700
By Fund Source						
General	4,255,700	4,318,200	4,255,700	4,318,200	4,255,700	4,255,700
Total	4,255,700	4,318,200	4,255,700	4,318,200	4,255,700	4,255,700
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	4,255,700	4,318,200	4,255,700	4,318,200	4,255,700	4,255,700
Total	4,255,700	4,318,200	4,255,700	4,318,200	4,255,700	4,255,700
FTP Positions	2.00	2.00	2.00	2.00	2.00	2.00

	<u>FTP</u>	<u>Personnel Cost</u>	<u>Operating Expense</u>	<u>Capital Outlay</u>	<u>Trustee/Benefit</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuous appropriation established in Section 67-451, Idaho Code.

FY 2018 Original Appropriation

3.00 FY 2018 Original Appropriation:

General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700

Expenditure Adjustments

4.11 Reappropriation: This decision unit reflects reappropriation authority granted by HB 321.

General	0.00	0	0	0	0	62,500	62,500
Total	0.00	0	0	0	0	62,500	62,500

FY 2018 Total Appropriation

General	2.00	0	0	0	0	4,318,200	4,318,200
Total	2.00	0	0	0	0	4,318,200	4,318,200

FY 2018 Estimated Expenditures

General	2.00	0	0	0	0	4,318,200	4,318,200
Total	2.00	0	0	0	0	4,318,200	4,318,200

Base Adjustments

8.41 Removal of One-Time Expenditures: This decision unit removes one-time appropriation for FY 2018.

General	0.00	0	0	0	0	(62,500)	(62,500)
Total	0.00	0	0	0	0	(62,500)	(62,500)

FY 2019 Base

General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700

FY 2019 Total Maintenance

General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700

FY 2019 Gov's Recommendation

General	2.00	0	0	0	0	4,255,700	4,255,700
Total	2.00	0	0	0	0	4,255,700	4,255,700