

Part I – Agency Profile

Agency Overview

Eastern Idaho Technical College (EITC) provides high quality educational programs that focus on the needs of the community for the 21st century. EITC is accredited by the Northwest Commission on Colleges and Universities. The College is a State supported technical college created in 1969 to serve citizens in its nine county service area by being a minimal cost, open-door institution that champions technical programs, customized industry training, basic skills instruction, workforce and community education, on-line distance education, and student services.

Core Functions/Idaho Code

Eastern Idaho Technical College was created to provide professional-technical postsecondary educational opportunities. Idaho Statute Title 33, Chapter 2208.

Revenue and Expenditures

Revenue	FY 2014	FY 2015	FY 2016	FY 2017
General Fund and Misc. Receipts	\$5,925,681	6,473,431	6,956,596	7,508,678
Grants and Contracts	\$3,932,913	3,894,107	3,821,587	3,837,652
Student Fees	\$755,404	821,908	852,111	1,526,119
Capital Grants and Appropriations	\$648,132	86,755	92,953	117,313
Sales and Services	\$367,409	341,828	311,712	41,236
Other	\$29,060	47,072	53,747	174,752
Total	\$11,658,599	11,665,101	12,088,706	13,205,750
Expenditures	FY 2014	FY 2015	FY 2016	FY 2017
Personnel Costs	\$7,273,089	7,431,387	7,857,768	8,417,653
Operating Expenses	\$4,208,132	4,413,552	4,558,526	4,364,796
Capital Outlay	\$648,132	86,755	92,953	117,313
Total	\$12,129,353	11,931,694	12,509,247	12,899,762

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2014	FY 2015	FY 2016	FY 2017
Annual (unduplicated) Enrollment Headcount - Professional Technical Education	1,196	1,172	1,012	1,008
Annual Unduplicated FTE - Professional Technical	514	485	461	467
Credit Hours Taught	15,406	14,546	13,838	14,014
Percent of Graduates to Total Unduplicated FTE	46%	45%	52%	48%
Graduates with certificates and degree completions per \$100,000 of financials. ²	2.34	2.03	2.36	N/A
Workforce Training Headcount ³	11,446	11,289	11,662	10,549
Number and percentage of Students successfully completing Remedial Math Courses	89, 72%	68, 76%	119, 82%	122, 73%
Remediation: Number of first-time freshman who graduate from and Idaho High school in the previous year requiring remedial education – unduplicated	7/51, 14%	10/44 23%	36/60, 60%	32/67 48%

Cases Managed and/or Key Services Provided	FY 2014	FY 2015	FY 2016	FY 2017
Retention - number of full-time and part-time freshmen returning for a second year or program completion if professional-technical program of less than one year.	FT 75/114 66% PT 99/278 36%	FT 65/105 62% PT 91/264 34%	FT 73/122 60% PT 99/283 35%	FT 54/108 50% PT 46/154 30%
Dual Credit - Total credit hours earned and the unduplicated headcount of participating students	6.00/1	3.00/1	0	0

Part II – Performance Measures

Performance Measure		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Goal 1						
<i>A Well Educated Citizenry</i>						
1. Degree and certificate production and headcount of recipients. Goal 1, Objective A, Measure 4 ⁴	actual	240/239	217/216	239/238	228/226	-----
	target	>223	>240	>217	>245	>245
Goal 2						
<i>Innovation and Economic Development.</i>						
2. Number of Graduates who found employment in their area of training. Goal 2, Objective A, Measure 1	actual	212	177	195	N/A	-----
	target	>225	>225	>225	>225	>225
3. Percentage of students who pass the TSA for certification. Goal 2, Objective A, Measure 4	actual	91%	96%	89%	N/A	-----
	target	>96%	>96%	>96%	>96%	>%96
Goal 4						
<i>Effective and Efficient Educational System.</i>						
4. Total fall enrollment students that are retained or graduate in the following fall. Goal 4, Objective A, Measure 1	actual	430	440	N/A	N/A	-----
	target	>480	>480	>480	>480	>480
5. Undergraduate Cost per Credit. Goal 4, Objective A, Measure 3 ¹	actual	\$663	\$730	\$673	N/A	-----
	target	<\$700	<\$700	<\$700	<\$700	<\$700
Goal 5						
<i>Student Centered.</i>						
6. Utilization of annual Student Satisfaction Survey results for Student Centeredness. Gap per Noel Levitz Annual Survey. Goal 5, Objective A, Measure 1	actual	.6	.33	.59	N/A	-----
	target	<0.25	<0.25	<0.25	<0.25	<0.25
7. Tutoring contact hours in support of student needs for the number of contact hours annually per unduplicated headcount. Goal 5, Objective B, Measure 1	actual	5 Hours	4 hours	5.76	8.5	-----
	target	>6Hrs	>6Hrs	>6Hrs	>6Hrs	>9Hrs
8. Center for New Directions (CND) number of applicants/students receiving CND services. Goal 5, Objective D, Measure 1	actual	411	258	273	266	-----
	target	569	452	283	300	300

Performance Measure Explanatory Notes

* All financial numbers for FY 2017 are from the audited financials report.

1. Undergraduate Cost per Credit. While calculating these numbers I noticed an error in the calculation methodology that when corrected, changed the values for the last 2 years. I have updated the calculations and the values in this area are correct at this time, though they will vary slightly from what was reported in the strategic plan.
2. Same errors from 1 affected this calculation. I corrected the error and updated the number accordingly. This measure is not currently a part of the strategic plan.
3. Workforce Training head count number has been coming from the WTN report for CTE. This number is not a total count of all Workforce Training and Community Education activities at EITC. The WTN has specific requirements for which courses to include, and does not take into account all offerings and participants. Errors in previous years' calculations were also corrected in this year's number.
4. This section is a summation of all degrees and certificates awarded on the left and a summation of the number of completers on the right. Due to the updating of student records one additional graduate was found that had not been previously reported in the strategic plan, yet we felt should be counted here. For this reason you will see that the degree and completer counts have increased by one in the 2016F, compared to the strategic plan for the same period.

For More Information Contact

Lee Stimpson
Institutional Research
Eastern Idaho Technical College / College of Eastern Idaho
1600 S. 25th E.
Idaho Falls, ID 83404
Phone: (208) 535-5425
E-mail: lee.stimpson@my.eitc.edu